

# Capital Improvement Program

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|   | 2018              | 2019              | 2020              | 2021              | 2022              | 5-Yr Total         |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>Project Type</b>                         |                   |                   |                   |                   |                   |                    |
| ► <b>Facilities &amp; Drainage Projects</b> |                   |                   |                   |                   |                   |                    |
| County Facilities & Drainage                | 2,034,490         | 20,161,384        | 4,844,245         | 6,381,344         | 2,528,704         | 35,950,167         |
| Fire District No. 1 Facilities              | -                 | -                 | -                 | -                 | -                 | -                  |
| <b>Sub-Total</b>                            | <b>2,034,490</b>  | <b>20,161,384</b> | <b>4,844,245</b>  | <b>6,381,344</b>  | <b>2,528,704</b>  | <b>35,950,167</b>  |
| ► <b>Road &amp; Bridge Projects</b>         |                   |                   |                   |                   |                   |                    |
| Road Projects                               | 53,811,000        | 11,211,000        | 11,861,000        | 11,400,000        | 11,300,000        | 99,583,000         |
| Bridge Projects                             | 3,050,000         | 5,450,000         | 4,150,000         | 4,115,000         | 6,520,000         | 23,285,000         |
| <b>Sub-Total</b>                            | <b>56,861,000</b> | <b>16,661,000</b> | <b>16,011,000</b> | <b>15,515,000</b> | <b>17,820,000</b> | <b>122,868,000</b> |
| <b>Grand Totals</b>                         | <b>58,895,490</b> | <b>36,822,384</b> | <b>20,855,245</b> | <b>21,896,344</b> | <b>20,348,704</b> | <b>158,818,167</b> |

2018 CIP by Project Type

