2018-2022

Capital Improvement Program

Financial Summary
## FACILITIES AND DRAINAGE

### 2018-2022 CIP Appropriations Plan

<table>
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<th>Pg.</th>
<th>Category</th>
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<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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| Totals | 1,534,490 | 19,661,384 | 4,344,245 | 5,881,344 | 2,028,704 | 33,450,167 |

### Drainage

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| Totals | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |

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**2018 Adopted Budget**

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ROADS AND BRIDGES (continued)

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<p>| Facility &amp; Drainage Totals | 2,034,490 | 20,161,384 | 4,844,245 | 6,381,344 | 2,528,704 | 35,950,167 |
| Road &amp; Bridge Totals | 24,461,000 | 16,661,000 | 16,011,000 | 15,515,000 | 17,820,000 | 90,468,000 |
| Grand Totals | 26,495,490 | 36,822,384 | 20,855,245 | 21,896,344 | 20,348,704 | 126,418,167 |</p>
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**Drainage**

| 757 | D25: Flood Control System Major Maintenance & Repairs | 500,000 | 500,000 | - | - | 500,000 | - | - | 500,000 | - | - |

**Drainage Annual Total by Funding Source**

| 758 | 500,000 | - | - | 500,000 | - | - | 500,000 | - | - | - | - |

**Drainage Combined Funding Total**

| 759 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | - | - | - | - | - |

**Facilities and Drainage Total by Funding Source**

| 760 | 2,034,490 | - | - | 1,161,384 | 19,000,000 | - | 1,844,245 | 3,000,000 | - | - | - |

**Facilities and Drainage Combined Funding Total**

<p>| 761 | 1,875,116 | 2,034,490 | 20,161,384 | 4,844,245 | - | - | - | - | - | - | - |</p>
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Roads Total by Funding Source:
- 2018 Adopted Budget: 15,175,000
- 2019: 600,000
- 2020: 30,036,000

Roads Combined Funding Total:
- 2018: 18,575,000
- 2019: 300,000
- 2020: 336,000

Roads Combined Funding Total:
- 2018: 11,525,000
- 2019: 336,000
- 2020: 11,861,000

Page 738
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## Roads and Bridges (continued)

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### 2018-2022 CIP Funding Schedule

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**2018 Adopted Budget**
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|                | 69,790,000 | 69,790,000 |      | 65,150,000 | 65,150,000 | 65,150,000 | 65,150,000 | 65,150,000 |
|                | 46,563,000 | 46,563,000 |      | 122,868,000 | 122,868,000 | 122,868,000 | 122,868,000 | 122,868,000 |

|                | 15,515,000 | 15,515,000 |      | 17,820,000 | 17,820,000 | 17,820,000 | 17,820,000 | 17,820,000 |
|                | 17,846,344 | 17,846,344 |      | 20,348,704 | 20,348,704 | 20,348,704 | 20,348,704 | 20,348,704 |

|                | 21,896,344 | 21,896,344 |      | 20,348,704 | 20,348,704 | 20,348,704 | 20,348,704 | 20,348,704 |
Compliance with the Americans with Disabilities Act (ADA)

Project Name: Tania Cole, Project Services Program Manager

Project Purpose: Improvement

Project Description:

Location: County owned buildings located across the County.

Scope of Work to be Performed:
The ADA Transition Plan was the result of an exhaustive inspection of all County facilities for ADA barriers. The plan identifies ADA variances by priority based on the severity of the variance and the risk of failing to promptly comply. This project continues to provide for a logical, planned effort to comply with the ADA and the recommendations of the County’s Transition Plan. CIP years 2017-2018 will be used to address low and very low priority barriers identified in the plan.

Project Need/Justification:
In 1997, the County was sued for violation of the ADA at the Kansas Coliseum; a negotiated agreement was reached. In 2006, a renewed prospect of exposure to litigation became apparent. The County is committed to ADA compliance both because it is required by law, and also because it is the right thing to do. As a demonstration of this commitment, the Board of County Commissioners adopted an updated ADA Self-Evaluation and Transition Plan in October 2008. The Transition Plan included 83 County addresses with 995 individually listed variances. The adopted plan identifies the barriers, recommends corrective action, and indicates a conceptual cost for bringing the barrier into compliance.

Consequences of Delaying or Not Performing the Work Outlined:
Without diligently pursuing a compliance effort that documents a timed plan to completion, the County is in jeopardy of lawsuits and an appearance of disregard for the law and its citizens. The ADA requires a continuing obligation to barrier removal, and that County programs and services, when viewed in their entirety, are readily accessible to people with disabilities.

Describe Project's Impact on Operating Budget:
No significant impact on the operating budget is anticipated.

Financial Breakdown:

Operating Budget Impact:

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<thead>
<tr>
<th>Impact Type</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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Project Expenditure Breakdown:

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<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<td>216,161</td>
<td>216,161</td>
<td>216,161</td>
<td>216,160</td>
<td>1,080,804</td>
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Total: 465,116 | 216,161 | 216,161 | 216,161 | 216,161 | 216,160 | 1,080,804

Project Funding:

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<th>Prior Year</th>
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<td>216,161</td>
<td>216,161</td>
<td>216,161</td>
<td>216,160</td>
<td>1,080,804</td>
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</tbody>
</table>

Total: 465,116 | 216,161 | 216,161 | 216,161 | 216,161 | 216,160 | 1,080,804
Project Name: Outdoor Warning Device replacements and new installations
Requestor/Title/Department: Daniel Pugh, Emergency Manager
Project Purpose: Improvement

Project Description:
Location: Various Locations

Scope of Work to be Performed:
The scope of this project is five outdoor warning devices per year. A decision will be made as to whether the five devices will be all new installations, replacements of existing devices, or a combination of both. This matches BOCC expectations based on 2011 conversations during the upgrade of the outdoor warning device receivers.

Project Need/Justification:
K.A.R. 56-2-2 (a)(4)(H) requires emergency management programs to, "develop and coordinate a local hazard warning and notification system." In addition, the public expects such a system to exist, be maintained in good working order, and be expanded and improved as necessary. Conversations with the BOCC in 2011 (when the receiver upgrade project was approved) centered on the fact that the part of the outdoor warning devices that makes the noise will still be functionally obsolete.

Consequences of Delaying or Not Performing the Work Outlined:
The consequences of not doing this project would be potential failure to meet K.A.R. 56-2-2 (a)(4)(H) and public expectations.

Describe Project's Impact on Operating Budget:
It is estimated that the future impact of this CIP request on the operating budget of Emergency Management will be less than $1,200.00 per year ($19.40 x 5 devices x 12 months = $1,164.00).

Financial Breakdown:

Operating Budget Impact:
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<th>Impact Type</th>
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Project Expenditure Breakdown:
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Project Funding:
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Project Name: Replace Exterior Joint Sealant Adult Detention - North Add.
Requestor/Title/Department: Tania Cole, Project Services Program Manager
Project Purpose: Improvement

Project Description:
Replace joint sealant for pre-cast concrete panels at the Sedgwick County Adult Detention Facility (North addition). Work includes removal of existing sealant from all exterior horizontal and vertical pre-cast joints, removal of all sealant from thirteen interior gyms located in pods, and properly cleaning and preparing joints for new backer rods and two part joint sealant. Sealant inside gyms will receive “pick proof” sealant to prevent vandalism.

Location: 141 W. Elm

Scope of Work to be Performed:
Replace joint sealant for pre-cast concrete panels at the Sedgwick County Adult Detention Facility (North addition). Work includes removal of existing sealant from all exterior horizontal and vertical pre-cast joints, removal of all sealant from thirteen interior gyms located in pods, and properly cleaning and preparing joints for new backer rods and two part joint sealant. Sealant inside gyms will receive “pick proof” sealant to prevent vandalism.

Project Need/Justification:
Current sealant is failing in places but the majority still has a few years of useful life remaining. Pre-cast construction is reliant upon the sealant between panels to maintain the integrity of the exterior envelope of the building. The South Housing unit sealant was replaced in 2008. The need to totally replace sealant for the North addition is projected for 2018.

Consequences of Delaying or Not Performing the Work Outlined:
Without functioning precast wall panel sealant, damage is likely to structural steel weld plates that connect the pre-cast to the poured in place concrete structure, pre-cast panel deterioration will occur, increased utility costs will result and increased potential for mold and pests become problems.

Describe Project's Impact on Operating Budget:
There is no significant impact on the operating budget anticipated.

Financial Breakdown:

Operating Budget Impact:

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<thead>
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<th>Impact Type</th>
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<th>2020</th>
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Project Expenditure Breakdown:

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Project Funding:

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</table>
Project Name: Adult Jail Pod VCT Flooring Removal
Requestor/Title/Department: Tania Cole, Project Services Program Manager
Project Purpose: Improvement

**Project Description:**

Location: 141 W. Elm

**Scope of Work to be Performed:**

At the Adult Jail, remove all of the VCT floor tiles in each pod then prep and polish the concrete. Approximately 85,025 square feet. Estimated time is 2-3 weeks per pod, and 3-4 weeks for larger pods. Total pods = 22. This also includes the removal and replacement of any bolted down furniture and the repairs of any minor cracks, chips, or joints in the concrete floors. Estimated cost for this project is $583,610.00

**Project Need/Justification:**

Due to frequent intentional flooding of the cells by inmates, or in some cases due to plumbing problems; water will seep under the floor tiles causing them to become loose and bubble up. Once the adhesion is compromised, the floor tiles can easily be pulled up and broken into sharp pieces. These pieces of floor tiles can easily be and have been used by inmates for self injury, and injury to others. The most recent example is on August 14, 2016, an inmate attempted suicide by cutting his wrist with a broken piece of floor tile. There is a wide variety of areas through out the jail where this problem exists.

**Consequences of Delaying or Not Performing the Work Outlined:**

Failure to eliminate this problem poses serious liability on Sedgwick County should further injuries or even death occur.

**Describe Project's Impact on Operating Budget:**

None

**Financial Breakdown:**

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<tr>
<th>Impact Type</th>
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**Project Expenditure Breakdown:**

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**Project Funding:**

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<th>2019</th>
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</tbody>
</table>
Project Name: Replace Roofs - County-Owned Buildings
Requestor/Title/Department: Tania Cole, Project Services Program Manager
Project Purpose: Improvement

Project Description:
Location: Various sites in Sedgwick County

Scope of Work to be Performed:
Complete roof removal and replacement for various County-owned buildings. In this five year CIP window, the major roof replacement planned is the south half of the Sedgwick County Adult Detention Facility in 2021.

Project Need/Justification:
In 2001, Sedgwick County contracted with a local architectural engineering firm to complete roof evaluations for County-owned buildings. That five year plan, which is part of a 20-year survey plan, was the original basis for the recommendations included in a County wide roof plan. That initial plan was updated during 2009-2010 with assessments performed by qualified engineers and provides an analytical and objective basis for repair and replacement. The County’s on-call roofer has also reviewed upcoming roof replacements and provided recommendations on repair and replacement. As an example, the south half of the Adult Detention Facility Roof was programmed for earlier replacement, but because of repairs and maintenance the useful life of this roof has been extended to the year 2021.

Consequences of Delaying or Not Performing the Work Outlined:
Most roofs will last in excess of 20 years if properly maintained and they do not experience storm damage. Facilities staff schedule replacement based on averages for the type of roof and adjust replacement schedules as needed depending on storms and the environment. Failure to replace a roof before it fails results in property and contents damage. Some examples of that damage can be in the form of mold, ruined ceilings, and failure of electrical and mechanical systems.

Describe Project’s Impact on Operating Budget:
There is no significant impact on the operating budget anticipated.

Financial Breakdown:

Operating Budget Impact:

<table>
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<th>Impact Type</th>
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Project Expenditure Breakdown:

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<td>18,084</td>
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Project Funding:

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<td>887,594</td>
<td>98,903</td>
<td></td>
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<td>1,125,713</td>
</tr>
</tbody>
</table>
Project Name: Replace Parking Lots on County Property
Requestor/Title/Department: Tania Cole, Project Services Program Manager
Project Purpose: Improvement

Project Description:
Various County-owned Facilities
Complete replacement of parking lots outside various County-owned buildings.

Project Need/Justification:
In 2010, Sedgwick County contracted with a local architectural engineering firm to complete parking lot evaluations for County-owned buildings. This plan for replacement projects is the implementation of recommendations included in that report. This survey was completed in response to an identified need to use professionals to assess pavement conditions at appropriate intervals and use that data to prioritize maintenance, repair and replacement.

Consequences of Delaying or Not Performing the Work Outlined:
Primarily the delays will cause accelerating deterioration of the pavement. Additionally, if the surface becomes irregular or unstable, the possibility for pedestrian injury increases.

Describe Project's Impact on Operating Budget:
There is no significant impact on the operating budget anticipated.

Financial Breakdown:

<table>
<thead>
<tr>
<th>Impact Type</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<th>Expenditure Breakdown:</th>
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<th>2019</th>
<th>2020</th>
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| Capital Improvements        | 184,421    |      |      |      |      | 184,421   |
| Total                       | 184,421    |      |      |      |      | 184,421   |

Project Funding:

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| Cash         | 184,421    |      |      |      |      | 184,421   |
| Total        | 184,421    |      |      |      |      | 184,421   |
Project Name: County Administration Building
Requestor/Title/Department: Tania Cole, Project Services Program Manager
Project Purpose: New

**Project Description:**

Location: TBD

**Scope of Work to be Performed:**
Construct or remodel an office type facility and parking to accommodate county administrative and tax functions. Parking Garage for administration building.

**Project Need/Justification:**
Currently in the Main Courthouse there is very limited space for the future growth needed for district court and district attorney functions. Historically, as groups need additional room and space becomes available it was assigned without regard for efficiency. Currently, departments are not strategically placed within an optimum location; rather space assignments have been dependent upon what has become within County owned facilities or leased space. As criminal justice needs increase in the Main Courthouse, additional County departments will be required to acquire other space.

**Consequences of Delaying or Not Performing the Work Outlined:**
Currently there is no space available in County owned buildings. Future space needs will need to be addressed to realize efficiencies of space and co-location.

**Describe Project's Impact on Operating Budget:**
Maintenance costs are based on an average square foot cost of operating current inventory of buildings.

**Financial Breakdown:**

<table>
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<tr>
<th>Operating Budget Impact:</th>
<th>2018</th>
<th>2019</th>
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</table>
Project Name: District Court and District Attorney Office Expansion and Renovation
Requestor/Title/Department: Tom Stolz, Deputy County Manager
Project Purpose: New

Project Description:

Location: 525 N Main

Scope of Work to be Performed:
Modifications to the County Courthouse to accommodate the space needs for District Court, District Attorney's Office, and Sheriff's Judicial operations.

Project Need/Justification:
Currently in the Main Courthouse there is very limited space for the future growth needed for district court and district attorney functions. As criminal justice needs increase in the Main Courthouse there needs to be consideration of how the space is allocated and renovated for best use of judicial operations.

Consequences of Delaying or Not Performing the Work Outlined:
Space will continue to be less efficient for citizens and operations of the judicial system.

Describe Project's Impact on Operating Budget:

Financial Breakdown:

Operating Budget Impact:

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Project Expenditure Breakdown:

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Project Name: County Elections Building
Requestor/Title/Department: Tabitha Lehman, Election Commissioner
Project Purpose: New

Project Description:

Location: TBD
Scope of Work to be Performed:
Earlier this year, programming was done with an on-call architect and Elections staff to understand their needs for space and requirements. This request is to construct or remodel a building to accommodate 26,000+ SF of space for the combined use of Elections office and warehouse space. This building should have adequate security and access measures as Election facilities are deemed, by Homeland Security, as critical infrastructure. The building should have parking to accommodate staff, election workers, voters and media as well as supervising judges.

Project Need/Justification:
On January 6, 2017 Department of Homeland Security Secretary Jeh Johnson declared elections to be part of the nation’s critical infrastructure. The new administration has reiterated this position. While not much information has been disseminated regarding this designation, we do know that the scope of this order includes “storage facilities, polling places and centralized vote tabulation locations used to support the election process, and information and communications technology to include voter registration databases, voting machines, and other systems to manage the election process and report and display results on be hold of state and local governments.” In other words, every aspect of how we conduct elections. This designation reinforces the stance that I have taken since taking this position that we must be conducting elections on the cutting edge of technology instead of decades behind. Every added technology requires storage space and security. In addition, the public perception

Consequences of Delaying or Not Performing the Work Outlined:
While cramped space will not keep us from conducting elections, we continue to see legislative changes that add to our space needs. I am far more concerned with the lack of security, as I have mentioned above, the need for security is changing and I do not expect it to ever go back to where it has been in the past. Lack of security cameras, ability to create “secure” spaces for storage and for conducting of elections is of utmost concern to me. Elections are the foundation on which this countries government system is built, we cannot be complacent and end up with a breach.

Describe Project's Impact on Operating Budget:
Operating costs for a new or remodeled building.

Financial Breakdown:
Operating Budget Impact:

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Project Expenditure Breakdown:

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Project Funding:

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Juvenile Residential Facility HVAC System Replacement

Project Name

Tania Cole, Project Services Program Manager

Project Purpose

Improvement

Location

881 South Minnesota

Scope of Work to be Performed:

This project is to replace the existing mechanical system for the Sedgwick County Juvenile Residential Facility. The building is approximately 7,500 s.f. with spaces that include general administrative offices, juvenile sleep rooms and common core activity areas. The building has an existing 4-pipe fan coil system which is near the end of an average service life. The age of the existing HVAC system causes it to need excessive maintenance and service. The way the equipment was originally installed makes standard service and maintenance nearly impossible. The new equipment will utilize a high efficiency VRF system. The installation will be detailed to facilitate ease of maintenance and access to save the County staff time and money in the future. The estimated cost is based on a similar project (VRF renovation) that Basis Engineer completed in 2013. The costs for that project worked out to be $28.00 per square foot. This estimate considered a current cost of $35.00 per square foot.

Project Need/Justification:

This system is 22 years old and has exceeded its intended useful life. We have exceeded $12,000.00 in vendor repairs to this system in the last year and this does not include the many in-house hours of maintenance labor. This included one air handler unit replacement as well due to an unrepairable coil. Conditions of the water flow control devices are in constant need of maintenance and repair due to corrosion, deposits, and age. Many of the electronic communicating controls are outdated and obsolete requiring significant partial upgrades in the place of normal repairs. The Air handling cabinets for this system were custom built—in-place in a tight and restricted attic space and are in fair condition at best and not designed with access doors for preventative maintenance care requiring the entire dismantling of the air handler unit sheet metal cabinet to gain access to coils, motors, and belts. Consequently causing decreased equipment life and poor system efficiencies. The current syst

Consequences of Delaying or Not Performing the Work Outlined:

This residential facility is in operations 24/7 and is licensed and governed by Kansas Department of Health and Environment. Due to the age of the equipment and many parts being obsolete, it is very time consuming to try and find replacement parts and still regulate a comfortable temperature that will allow us to remain compliant with KDHE regulations. Delaying this project will lead to excessive utility expenses and an unhealthy work environment.

Describe Project's Impact on Operating Budget:

Financial Breakdown:

Operating Budget Impact:

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<th>Impact Type</th>
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Project Name: Construct New EMS West Post
Requestor/Title/Department: Scott R. Hadley, Director Emergency Medical Services
Project Purpose: New

Project Description:
West Wichita/Sedgwick County

Scope of Work to be Performed:
Construction of a new facility to be staffed with a crew 24 hours per day 7 days per week to address the escalating call volume and expected growth of residential housing and commercial businesses in west Wichita and Sedgwick County.

Project Need/Justification:
The West region of Wichita and Sedgwick County has experienced significant growth over the past few years. Recent projections indicate that the development and growth of this area will continue expanding with residential housing, businesses, and medical services such as doctors offices, out-patient clinics, assisted living facilities, and skilled nursing facilities (see attachment). In addition to the 24/7 ambulance at EMS Post 5 a 12-hour, 7 day a week crew and ambulance was relocated in 2012 to assist in meeting this increase demand. In order to meet locally agreed upon and nationally accepted response time targets and to address critical public safety needs to the expanding west area of Wichita and Sedgwick County a new facility that provides 24 hour staffing is needed.

Consequences of Delaying or Not Performing the Work Outlined:
Not approving, deferring, or delaying this project will result in further erosion of response times, service degradation, system-wide stress, and directly hinders the ability to respond within locally agreed upon measures and nationally accepted standards given the current and future demands for service inwest Wichita/Sedgwick County. Most vulnerable will be those patients with time-critical illnesses and injuries and would manifest in decreased customer satisfaction, and increased morbidity and mortality rates.

Describe Project’s Impact on Operating Budget:
Demand projections indicate that this new post would require 24 hour staffing and associated recurring personnel, commodities, and contractual costs. The project includes 4.0 additional FTEs.

Financial Breakdown:

### Operating Budget Impact:

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Construct EMS Garage Facility

Scott R. Hadley, Director Emergency Medical Services

New

**Project Description:**
Location
Area of 1015 Stillwell

**Scope of Work to be Performed:**
Construction of a new facility to store ready surge units in compliance with state regulations. The facility will include six ambulance bays as well as space for storage, training and equipment maintenance.

**Project Need/Justification:**
The reserve ready fleet has increased and future call demand will create a need for a place for a shift to start and end while being moved to higher volume as the deployment plan will suggest. Furthermore, additions to the ambulance fleet for surge ability has increased and the Department has outgrown the current facility's capacity. Kansas State Regulations are explicit and mandates how ambulances are stored and housed; K.A.R. 109-2-5 (j) reads: Each operator shall park all ground ambulances in a completely enclosed building with a solid concrete floor. Each operator shall maintain the interior heat at no less than 50 degrees Fahrenheit. Each operator shall ensure that the interior of the building is kept clean and has adequate lighting. Each operator shall store all supplies and equipment in a safe manner. The facility would also be used to store surge supplies, provide a training area on ambulance operations and serve as a maintenance area for equipment repair.

**Consequences of Delaying or Not Performing the Work Outlined:**
Delaying or not completing this project would increase the risk of the department being out of compliance with State Regulations, which could potentially jeopardize the Department's Ambulance Service Permit. Additionally, competing for space with other departments to stay in regulatory compliance could interfere with the effective functioning of that department. Finally, not being able to properly store ambulances by regulation (parking them outside) creates potential for wind or hail damage.

**Describe Project's Impact on Operating Budget:**
The following impacts on the operating budget for increased utility costs are anticipated and will be requested in the departmental budget.

**Financial Breakdown:**

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</table>
Project Name: Replace EMS Post 1
Requestor/Title/Department: Scott R. Hadley, Director Emergency Medical Services
Project Purpose: Replacement

Project Description:

Location: Near Central & Meridian

Scope of Work to be Performed:
Post 1 is a facility provided originally by Riverside Hospital and currently owned by Via Christi Health. This facility houses one crew 24 hours per day, 7 days per week and is responsible for the near northwest side of Wichita and will be in need of replacement. This project has been on the watch list for several years due to the uncertainty of Via Christi's needs for the facility.

Project Need/Justification:
The current post is serviceable and has had recent repairs. This project is intended to replace this facility as Via Christi no longer operates a hospital there and the facility is undergoing changes in mission and utilization, and the Department may be asked to find another location for EMS Post 1. In addition to this uncertainty, future replacement ambulance chassis are longer than current models and will not fit in the current facility. This post area generates around 5,000 calls annually, serving about 33,500 residents.

Consequences of Delaying or Not Performing the Work Outlined:
This facility is attached to Via-Christi Riverside, which is changing its utilization. It is a key location for EMS as it is on the west side of the river. There is no Emergency Department at this location to generate available units after completing a transport as it could on occasion in the past. Not replacing the post could create response challenges to the west and northwest area of Wichita and Sedgwick County.

Describe Project’s Impact on Operating Budget:
Operating budget impact is for utilities currently paid by Via-Christi, but will be EMS’ responsibility at the new location.

**Financial Breakdown:**

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<tr>
<th>Impact Type</th>
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Project Name: Adult Field Services - Facility Updates
Requestor/Title/Department: Glenda Martens, Director Sedgwick County Department of Corrections
Project Purpose: Replacement

**Project Description:**
Location: Adult Field Services - 905 N. Main

**Scope of Work to be Performed:**
Facility updates include: (1) Remove existing storefront in courtyard and replace with aluminum storefront, insulated glass system; (2) Paint existing sliding doors and accompanying window frames in offices lining the courtyard; (3) Remove vertical blinds and replace with solar shades; (4) Replace drapery; (5) Replace office door signage.

**Project Need/Justification:**
The Sedgwick County Department of Corrections - Adult Field Service Division has operated in the building located at 905 N. Main since 1989. Replacing the existing single pane courtyard windows with a more energy efficient option will save the County money through reduced utility expenses. In addition, providing energy efficient solar shades will yield a higher performance by reducing noise levels in the building and creating a healthy work environment. The existing drapes are unable to be cleaned due to their age and deterioration. Replacing the drapes is the only way to minimize the dust collections that have been absorbed for 25+ years.

**Consequences of Delaying or Not Performing the Work Outlined:**
Delaying this project will lead to excessive utility expenses and an unhealthy work environment.

**Describe Project's Impact on Operating Budget:**
This is a one-time project. The goal is decreased utility expenses.

**Financial Breakdown:**

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</table>
Project Name: Vault Type Toilet  
Requestor/Title/Department: Mark Sroufe, Park Superintendent  
Project Purpose: Improvement  

**Project Description:**
Sedgwick County Park - 6501 W 21st North  

**Location:**
Construct a new vault type toilet in the NE section of Sedgwick County Park, that would include a ADA parking stall and signage, and concrete sidewalks.

**Scope of Work to be Performed:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
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<tbody>
<tr>
<td>Location</td>
<td>Sedgwick County Park - 6501 W 21st North</td>
</tr>
<tr>
<td>Improvement</td>
<td>Construct a new vault type toilet in the NE section of Sedgwick County Park, that would include a ADA parking stall and signage, and concrete sidewalks.</td>
</tr>
</tbody>
</table>

**Project Need/Justification:**
Currently there is no restroom facility in that area that includes a playground, sand volleyball court, picnic areas, a new open shelter that will be available for rent starting in the spring of 2017, a new ADA floating fishing dock, and a portion of the path.

**Consequences of Delaying or Not Performing the Work Outlined:**
With the addition of the new 30 X 40 open shelter that the public will use for various activities, plus the existing playground located in that area, it will be a inconvenience for the users of those facilities. The closest restroom is over 1/4 mile away. To temporarily help with this problem, I plan on placing portable restrooms in that area and have it serviced weekly. That cost for placing 1 single bay portable toilet, and 1 ADA portable toilet will be approximately $175.00/month. This includes weekly cleaning/pumping, and all supplies. These would be placed on, or around, April 1st.

**Describe Project's Impact on Operating Budget:**
Future impact would include the cost of pumping the vault at a cost of $200.00/trip (estimated 12 pumpings per year). There will be no utilities as this building will not require any. Supply costs would be $200.00/year. Cleaning and maintenance would be completed by current park staff. No additional operating funds would be requested.

**Financial Breakdown:**

**Operating Budget Impact:**

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**Project Expenditure Breakdown:**

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**Project Funding:**

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</table>
Project Name: D25 - Flood Control System Major Maintenance and Repair
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Maintenance

Project Description:
Location: Wichita-Valley Center Flood Control Project Levees
Scope of Work to be Performed:
Major maintenance and repair work to the flood control system. Work includes repair or replacement of toe drains, flood gates, concrete, erosion control systems, earthwork on levees and channels and other critical elements of the system.

Project Need/Justification:
The flood control system represents a significant long term investment in infrastructure. Extensive analysis performed during the levee certification project revealed that the system is in good condition but that future viability of the project depends upon making continuing investments in major maintenance and repair work. It is widely believed that levee certification will be required by FEMA every 10 years. Under a separate program, the Corps of Engineers will perform an extensive inspection every 5 years. The backbone of the system is over 50 years old. In order to continue to pass inspections and retain levee accreditation by FEMA over the next 50 years or more, local government will have to expend additional funds over a period of time to repair or replace critical elements of the system.

Consequences of Delaying or Not Performing the Work Outlined:
1) Decertification of the levee system by FEMA, which will result in increased flood insurance costs to the community. 2) Failure to pass Corps of Engineers inspections, which will result in the withholding of federal repair funds after damaging flood events.

Financial Breakdown:

Project Expenditure Breakdown:

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<tr>
<th>Expenditure</th>
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Non - County Impact:

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</tbody>
</table>
**Project Name:** R134: Utility Relocation & Right Of Way  
**Requestor/Title/Department:** David Spears, Director of Public Works/County Engineer  
**Project Purpose:** Improvement  

### Project Description:

**Location:** Various Locations  

**Scope of Work to be Performed:**

Purchase right of way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

**Project Need/Justification:**

Right of way acquisition and utility relocation must be completed prior to construction of projects.

**Consequences of Delaying or Not Performing the Work Outlined:**

Projects will be delayed or cancelled.

### Financial Breakdown:

#### Project Expenditure Breakdown:

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<thead>
<tr>
<th>Expenditure</th>
<th>Prior Year</th>
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</tbody>
</table>
Project Name: R175: Preventive Maintenance on Selected Roads
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Maintenance

Project Description:
Location: Various Roads

Scope of Work to be Performed:
Preventive maintenance work is performed by contract or purchase of materials for overlays, seals, shoulders, cold mix asphalt, etc. on a rotating 6 year schedule.

Project Need/Justification:
Life cycle cost of roads is reduced by performing regular pavement maintenance.

Consequences of Delaying or Not Performing the Work Outlined:
When timely preventative maintenance is not performed, roads deteriorate. When roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.

Financial Breakdown:

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<tbody>
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Project Funding:

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<td>Transfer In Sales Tax Revenue</td>
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</tbody>
</table>
**Project Name**  
R264: Miscellaneous Drainage Projects

**Requestor/Title/Department**  
David Spears, Director of Public Works/County Engineer

**Project Purpose**  
Improvement

**Project Description:**  
Misc. drainage projects in the County

**Scope of Work to be Performed:**  
Purchase materials for in house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

**Project Need/Justification:**  
Good drainage is critical for the long term stability of roads. This project funds cross road culverts and other drainage improvements that need to be made when the road is not ready to be replaced.

**Consequences of Delaying or Not Performing the Work Outlined:**  
Accelerated road deterioration.

**Financial Breakdown:**

<table>
<thead>
<tr>
<th>Expenditure Breakdown:</th>
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<th>2019</th>
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<tbody>
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</tbody>
</table>
Project Name: R328: Northwest Bypass Right of Way Acquisition (K-254)
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Improvement

Location: Northwest Bypass Right of Way Acquisition (K-254)

Scope of Work to be Performed:
Provide matching funds to Kansas Department of Transportation to purchase high priority right of way tracts for Northwest Bypass project on K-254 and US-54.

Project Need/Justification:
A bypass route connecting US-54 near Goddard to K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard and Maize need to protect the proposed corridor by acquiring the right of way tracts. High priority purchases include hardship cases and opportunity purchases. The area is protected by a protective zoning overlay that temporarily delays new building permits or development to allow KDOT time to acquire the property before development occurs.

Consequences of Delaying or Not Performing the Work Outlined:
The cost of right of way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the cost of the project.

Financial Breakdown:

Project Expenditure Breakdown:

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<thead>
<tr>
<th>Expenditure</th>
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Project Funding:

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<td>-325,000</td>
<td>-325,000</td>
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<td>-325,000</td>
</tr>
</tbody>
</table>
Project Name: R331: Traffic Control Maintenance and Construction
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Improvement

**Project Description:**
Traffic Control Maintenance and Construction

**Location:**
Traffic Control Maintenance and Construction

**Scope of Work to be Performed:**
Contracts for installation, construction and maintenance or purchase of materials for traffic controls such as painted markings, signage, signals, etc.

**Project Need/Justification:**
Reduction in County forces required Public Works to contract for a portion of this work beginning in 2012.

**Consequences of Delaying or Not Performing the Work Outlined:**
Failure to maintain traffic control marking and devices would create unsafe driving conditions.

**Financial Breakdown:**

<table>
<thead>
<tr>
<th>Project Expenditure Breakdown:</th>
<th>Expenditure</th>
<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>5 Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure Construction</td>
<td>550,000</td>
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<td>550,000</td>
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<tbody>
<tr>
<td>Transfer In Sales Tax Revenue</td>
<td>550,000</td>
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<thead>
<tr>
<th>2018 Adopted Budget</th>
<th>2018 Adopted Budget</th>
<th>2018 Adopted Budget</th>
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</thead>
</table>
**Project Name**: R334: Interchange at I-235 and US-54 (Phase 1)

**Requestor/Title/Department**: David Spears, Director of Public Works/County Engineer

**Project Purpose**: Improvement

**Project Description:**
Interchange at I-235 and US-54 (Phase 1)

**Location**: Interchange at I-235 and US-54 (Phase 1)

**Scope of Work to be Performed:**
Reconstruct interchange at I-235 and US-54 (Phase 1 of 4)

**Road Number**: N/A (Intersection of two state roads)

**2012 Traffic Count by Mile**: Not available

**Project Need/Justification:**
The Board of County Commissioners approved County participation in this Kansas Department of Transportation Project on May 18, 2011. The County share of the project will be $11,600,000. The project is expected to begin in 2016 and extend through 2018. The interchange is a high priority project in both the region and the state.

**Consequences of Delaying or Not Performing the Work Outlined:**
Sedgwick County executed a written agreement to participate in the project funding.

**Financial Breakdown:**

### Project Expenditure Breakdown:

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
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<th>2021</th>
<th>2022</th>
<th>5 Year Total</th>
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<tbody>
<tr>
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### Project Funding:

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<th>2019</th>
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<tr>
<td>State Revenue Kdot</td>
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<td>2,500,000</td>
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### Non - County Impact:

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<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>5 Year Total</th>
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</thead>
<tbody>
<tr>
<td>Infrastructure Construction</td>
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<tr>
<td>Kdot Funds</td>
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<td>32,400,000</td>
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<tr>
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<td><strong>36,000,000</strong></td>
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<tr>
<td><strong>Net Impact</strong></td>
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<td><strong>-3,600,000</strong></td>
</tr>
</tbody>
</table>
Project Name: R341: South Area Parkway from K-15 to US-81
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: New

Project Description:
Location: South Area Parkway from K-15 to US-81 (95th St. South)

Scope of Work to be Performed:
Design of Phase 1 of the South Area Parkway. This first segment would link K-15 to US-81 and includes a new crossing over the Arkansas River and the BNSF railroad. In this area, the parkway would follow the 95th St. South alignment. The project may include improvements for bicycle, pedestrian and equestrian users.

Project Need/Justification:
The South Area Transportation Study (SATS) took a long term look at regional transportation in the southern part of the County. The SATS recommended development of a parkway system following Greenwich Road, 95th St. South and 119th St. West as an alternative to a freeway system in the area. This project is consistent with the recommendations of the SATS.

Consequences of Delaying or Not Performing the Work Outlined:
An additional river crossing and a high capacity east west route is needed in the southern portion of the County to provide capacity for future traffic demand. Failure to move forward will delay implementation of these improvements and could lead to traffic congestion.

Financial Breakdown:

<table>
<thead>
<tr>
<th>Project Expenditure Breakdown:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure</td>
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<tr>
<td>Design/Architectural Engineering</td>
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<table>
<thead>
<tr>
<th>Project Funding:</th>
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<tbody>
<tr>
<td>Funding Type</td>
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<tr>
<td>Transfer In Sales Tax Revenue</td>
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Non - County Impact:

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<tbody>
<tr>
<td>Expenditure Total</td>
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<tr>
<td>Revenue Total</td>
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<tr>
<td>Net Impact</td>
</tr>
</tbody>
</table>
Project Name: R342: Cold Mix and Gravel Road Replacement Program
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Replacement

Project Description:

Location: Various locations to be determined annually.

Scope of Work to be Performed:
Replacement of existing cold mix asphalt roads that are in poor condition or replacement of County or township gravel roads where traffic volumes justify conversion to paved roads. The project scope has been reduced by eliminating work on county maintained roads. Township roads would be improved in odd numbered years.

Project Need/Justification:
Up to 5 miles of roads would be selected each year based on traffic counts, road condition and expected growth of traffic counts.

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>5 Year Total</th>
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Project Funding:

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<tr>
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Non-County Impact:

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<td>Expenditure Total</td>
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<td>Net Impact</td>
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</table>
**Project Name**: R343: Multi-use Path on Rock Road from Derby to Mulvane

**Requestor/Title/Department**: David Spears, Director of Public Works/County Engineer

**Project Purpose**: New

**Project Description:**

**Location**: Along Rock Road from Derby to Mulvane

**Scope of Work to be Performed:**
Construction of a multi-use path meeting Federal Highway Administration requirements to connect the existing path systems in Derby to the existing path systems in Mulvane.

**Project Need/Justification:**
Completion of the project would provide bicycle and pedestrian connections from Mulvane, through Derby and the Oaklawn Community, to the system in the City of Wichita. The WAMPO transportation plan encourages the development of alternative modes of transportation including bicycle and pedestrian travel.

**Consequences of Delaying or Not Performing the Work Outlined:**
The project has been awarded 80% federal funding. Failure to complete the project would result in the loss of the funds.

**Financial Breakdown:**

<table>
<thead>
<tr>
<th>Project Expenditure Breakdown:</th>
<th>Prior Year</th>
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<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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<th>Project Funding:</th>
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<th>2021</th>
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<td><strong>Revenue Total</strong></td>
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<td><strong>Net Impact</strong></td>
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<td>800,000</td>
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</tbody>
</table>
**Project Name**: R344: Widen Greenwich Road from Harry to Pawnee  
**Requestor/Title/Department**: David Spears, Director of Public Works/County Engineer  
**Project Purpose**: Improvement

**Project Description:**
 Greenwich Road from Harry to Pawnee  
Replace two lane rural road with three or five lane urban streetCounty Road Number: 835-R

**Location**: Greenwich Road from Harry to Pawnee  

**Scope of Work to be Performed:**
Replace two lane rural road with three or five lane urban street

**Project Need/Justification:**
Traffic Count: 4362  
Area is urbanizing and increased traffic and development of new Southeast High School warrant street widening.

**Consequences of Delaying or Not Performing the Work Outlined:**

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### Financial Breakdown:

**Project Expenditure Breakdown:**

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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**Project Funding:**

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<th>2022</th>
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**Non - County Impact:**

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<th>Non County</th>
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</tbody>
</table>
**Project Name**: R345: Multi-Use Path on Rock from McConnell to Oak Knoll  
**Requestor/Title/Department**: David Spears, Director of Public Works/County Engineer  
**Project Purpose**: New

### Project Description:

**Location**: East side of Rock Road from McConnell AFB to Oak Knoll

**Scope of Work to be Performed**:  
Construction of 10 foot wide multi-use path to connect the main entrance at McConnell AFB to the Wichita pathway at Oak Knoll.

**Project Need/Justification**:  
There is significant foot traffic heading north to Wichita from the base housing complex east of Rock Road. No sidewalks currently connect the Wichita path system to McConnell.

**Consequences of Delaying or Not Performing the Work Outlined**:

### Financial Breakdown:

<table>
<thead>
<tr>
<th>Expenditure Breakdown:</th>
<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<tbody>
<tr>
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**Project Name**
B471: Bridge on 53rd St N between 231st St West and 247th St West

**Requestor/Title/Department**
David Spears, Director of Public Works/County Engineer

**Project Purpose**
Replacement

**Project Description:**

**Location**
53rd St North between 231st St W and 247th St W

**Scope of Work to be Performed:**
Replace bridge on 53rd St North between 231st St West and 247th St West

County Bridge Number: 606-11-3000

NBI Number: 000000000871750

**Project Need/Justification:**
Sufficiency Rating: 26.8 and Structurally Deficient

Traffic Count: 2,127

**Consequences of Delaying or Not Performing the Work Outlined:**
Eventual bridge failure and road closure.

**Financial Breakdown:**

**Project Expenditure Breakdown:**

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<th>Prior Year</th>
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<th>2019</th>
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<tr>
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</table>
### Project Name
B472: Bridge on 295th St West between 45th St North and 53rd St North

### Requestor/Title/Department
David Spears, Director of Public Works/County Engineer

### Project Purpose
Replacement

### Project Description:

#### Location
295th Street West between 45th St N and 33rd St N

#### Scope of Work to be Performed:
Replace bridge on 295th St West between 45th St North and 53rd St North

- County Bridge Number: 783-J-3054
- NBI Number: 000870783006064

**Project Need/Justification:**
- Sufficiency Rating: 36.4 and Structurally Deficient
- Load Limit: 12/18/29
- Traffic Count: 429

**Consequences of Delaying or Not Performing the Work Outlined:**
Eventual bridge failure and road closure.

### Financial Breakdown:

#### Project Expenditure Breakdown:

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<th>Expenditure</th>
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<th>2018</th>
<th>2019</th>
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#### Non - County Impact:

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</table>
**Project Name**: B473: Bridge on Broadway between 117th and 125th St North

**Requestor/Title/Department**: David Spears, Director of Public Works/County Engineer

**Project Purpose**: Replacement

**Project Description:**

**Location**: Broadway between 117th St North and 125th St North

**Scope of Work to be Performed:**

Replace bridge on Broadway between 117th St North and 125th St North. County Bridge Number: 821-A-2234 NBI Number: 0000000000870450

**Project Need/Justification:**

Sufficiency Rating: 28.5 and Structurally Deficient

Load Limit: 15/23/36

Traffic Count: 1,643

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

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<tr>
<th>Project Expenditure Breakdown:</th>
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</table>
Project Name: B478: Bridge on Pawnee between 127th St. East and 143rd St. East
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Replacement

Project Description:
Location: On Pawnee between 127th St. East and 143rd St. East
Scope of Work to be Performed:
Replace bridge on Pawnee between 127th St. East and 143rd St. East
County Bridge Number: 624-35-4056
NBI Number: 000870837806240

Project Need/Justification:
Sufficiency Rating: 22.7 and Structurally Deficient
Load Limit: 15/23/36
Traffic County: 3412

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

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<tr>
<th>Expenditure</th>
<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
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Project Name: B479: Pawnee between 143rd St. East and 159th St. East
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Replacement

**Project Description:**
On Pawnee between 143rd St. East and 159th St. East

**Scope of Work to be Performed:**
Replace bridge on Pawnee between 143rd St. East and 159th St. East
County Bridge Number: 623-36-204
NBI Number: 000870839106240

**Project Need/Justification:**
Sufficiency Rating: 26.0 and Structurally Deficient
Load Limit: 15/23/36 Tons
Traffic County: 3285

**Consequences of Delaying or Not Performing the Work Outlined:**
Eventual failure of the bridge and road closure.

**Financial Breakdown:**

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</table>
Project Name: B482: Bridge Redeck on Hydraulic between 69th St N and 77th St N
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Maintenance

Project Description:
Hydraulic between 69th St N and 77th St N

Scope of Work to be Performed:
Redeck bridge on Hydraulic between 69th and 77th St. North
County Bridge Number: 823-G-170
NBI Number: 000870823006009

Project Need/Justification:
Sufficiency Rating: 42.5
Load Limit: None
Traffic Count: 1,292

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

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Non - County Impact:

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<tr>
<td>Net Impact</td>
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Project Name: B484: Bridge on 95th St South between Broadway and KTA
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Maintenance

Project Description:
Location: 95th St South between Broadway and KTA (Cowskin Creek)

Scope of Work to be Performed:
Replace bridge on 95th St. South between Broadway and KTA
County Bridge Number: 642-27-519
NBI Number: 000000000871275

Project Need/Justification:
Sufficiency Rating: 18.6
Load Limit: 11/13/17 tons
Traffic Count: 723

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

### Project Expenditure Breakdown:

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<th>Expenditure</th>
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Project Name: B485: Bridge on 151st St West over Ninnescah
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Replacement

Project Description:

Location: 151st St West over Ninnescah River

Scope of Work to be Performed:
Replace bridge on 151st St. West over Ninnescah County
Bridge Number: 801-DD-5280
NBI Number: 000000000870250

Project Need/Justification:
Sufficiency Rating: 49.8
Load Limit: 15/23/36 tons
Traffic Count: 670

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

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<th>2019</th>
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<tbody>
<tr>
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<td>Rights Of Way</td>
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Project Funding:

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<tbody>
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<td>State Revenue Kdot</td>
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Non - County Impact:

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Project Name: B488: Bridge on 215th St. W. between 13th St. N and 21st St. N.

Requestor/Title/Department: David Spears, Director of Public Works/County Engineer

Project Purpose: Replacement

Project Description:

Location: On 215th St. W. between 13th St. N. and 21st St. N.

Scope of Work to be Performed:
Replace bridge on 215th St. W. between 13th St. N. and 21st St. N.

County Bridge Number: 793-N-2480
NBI Number: 000870793006145

Project Need/Justification:
Sufficiency Rating: 38.7
Load Limit: 6 Tons
2014 Traffic Count: 715

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

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<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>5 Year Total</th>
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<tbody>
<tr>
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Project Funding:

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Non - County Impact:

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<tr>
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B489: Bridge on Hydraulic between 111th St. S. and 119th St. S.

Project Name
David Spears, Director of Public Works/County Engineer

Requestor/Title/Department
Project Purpose
Replacement

Project Description:

Location
On Hydraulic Hydraulic between 111th St. S. and 119th St. S.

Scope of Work to be Performed:
Replace bridge on Hydraulic between 111 St S. and 119th St. S.
County Bridge Number: 823-DD-300
NBI Number: 000000000870460

Project Need/Justification:
Sufficiency Rating: 18.2
Load Limit: 6 Tons
Traffic Count: 1,859

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

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<th>2018</th>
<th>2019</th>
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Project Funding:

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Non - County Impact:

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</table>
**Project Name**  
B490: Bridge on 143rd St. E. between Harry and Pawnee

**Requestor/Title/Department**  
David Spears, Director of Public Works/County Engineer

**Project Purpose**  
Replacement

**Project Description:**  

**Location**  
On 143rd St. E. between Harry and Pawnee

**Scope of Work to be Performed:**  
Replace bridge on 143rd St. E. between Harry and Pawnee  
County Bridge Number: 839-R-979  
NBI Number: 000870839006228

**Project Need/Justification:**  
Sufficiency Rating: 43.0  
Load Limit: 15/23/36  
Traffic Count: 3,263

**Consequences of Delaying or Not Performing the Work Outlined:**  
Eventual bridge failure and road closure.

**Financial Breakdown:**

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<tr>
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</table>
Project Name: B491: Bridge on 71st St. South between Webb and Greenwich
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Replacement

Project Description:

Location: On 71st St. South between Webb and Greenwich

Scope of Work to be Performed:
Replace bridge on 71st St. South between Webb and Greenwich
County Bridge Number: 636-33-1850
NBI Number: 000870833406360

Project Need/Justification:
Sufficiency Rating: 33.2
Load Limit: 15/23/36
Traffic Count: 2,312

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

### Project Expenditure Breakdown:

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<th>5 Year Total</th>
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<tbody>
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<tr>
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### Project Funding:

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### Non - County Impact:

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<th>2019</th>
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<tr>
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</tbody>
</table>
**Project Name**  
B492: Bridge on 103rd St. S. between 103rd St. W and 119th St. W

**Requestor/Title/Department**  
David Spears, Director of Public Works/County Engineer

**Project Purpose**  
Replacement

**Project Description:**  
On 103rd St. S. between 103rd St. W and 119th St. W.

**Scope of Work to be Performed:**  
Replace bridge on 103rd St. S. between 103rd St. W and 119th St. W.

County Bridge Number: 644-19-2847  
NBI Number: 000000000871330

**Project Need/Justification:**  
Sufficiency Rating: 45.4  
Load Limit: None  
Traffic Count: 1,878

**Consequences of Delaying or Not Performing the Work Outlined:**  
Eventual bridge failure and road closure.

**Financial Breakdown:**

<table>
<thead>
<tr>
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<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
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<tr>
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</table>
Project Name: B493: Bridge on 199th St. W between Central and 13th St. N.

Requestor/Title/Department: David Spears, Director of Public Works/County Engineer

Project Purpose: Replacement

Project Description:

Location: On 199th St. W between Central and 13th St. N.

Scope of Work to be Performed:
Replace bridge on 199th St. W between Central and 13th St. N.
County Bridge Number: 795-O-4715
NBI Number: 0008707960006161

Project Need/Justification:
Sufficiency Rating: 45.6
Load Limit: 15/23/36
Traffic Count: 1,291

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

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**Project Name**  B494: Bridge on 143rd St. East bewteen 69th St. North and 77th St. North

**Requestor/Title/Department**  David Spears, Director of Public Works/County Engineer

**Project Purpose**  Replacement

**Project Description:**

**Location**  143rd St. East bewteen 69th St. North and 77th St. North

**Scope of Work to be Performed:**
Replace bridge on 143rd St. East bewteen 69th St. North and 77th St. North

County Bridge Number: 839-G-2496

NBI Number: 000870839006005

**Project Need/Justification:**

Sufficiency Rating: 48.5 and Structurally Deficient

Traffic Count: 50

**Consequences of Delaying or Not Performing the Work Outlined:**
Eventual bridge failure and road closure.

**Financial Breakdown:**

**Project Expenditure Breakdown:**

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<th>2019</th>
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**Project Funding:**

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**Non - County Impact:**

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**Project Name**: B495: Bridge on 247th St. West between 77th St. North and 85th St. North

**Requestor/Title/Department**: David Spears, Director of Public Works/County Engineer

**Project Purpose**: Replacement

**Project Description:**

**Location**: 247th St. West between 77th St. North and 85th St. North

**Scope of Work to be Performed:**
Replace bridge on 247th St. West between 77th St. North and 85th St. North

**County Bridge Number**: 789-F-4356

**NBI Number**: 0000000000871720

**Project Need/Justification:**
Sufficiency Rating: 48.2 and Structurally Deficient

**Traffic Count**: 652

**Consequences of Delaying or Not Performing the Work Outlined:**
Eventual bridge failure and road closure.

**Financial Breakdown:**

### Project Expenditure Breakdown:

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<th>2019</th>
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<td>Infrastructure Construction</td>
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<tr>
<td>Rights Of Way</td>
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**Net Impact**
B496: Bridge on 183rd St. West between 45th St. North and 53rd St. North

Project Name
David Spears, Director of Public Works/County Engineer

Requestor/Title/Department
Replacement

Project Description:

Location
183rd St. West between 45th St. North and 53rd St. North

Scope of Work to be Performed:
Replace bridge on 183rd St. West between 45th St. North and 53rd St. North

County Bridge Number: 797-J-3736
NBI Number: 000870797006063

Project Purpose
Replacement

Project Need/Justification:
Sufficiency Rating: 51.3 and Structurally Deficient
Traffic Count: 40

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

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Non - County Impact:

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Net Impact
**Project Name**  
B497: Bridge on Ridge between 39th St. South and 47th St. South

**Requestor/Title/Department**  
David Spears, Director of Public Works/County Engineer

**Project Purpose**  
Replacement

**Project Description:**

Location  
B497: Bridge on Ridge between 39th St. South and 47th St. South

Scope of Work to be Performed:
replace bridge on ridge between 39th st. south and 47th st. south  
Bridge Number: 811-U-4148  
NBI Number: 0000000000870340

Project Need/Justification:

Sufficiency Rating: 50.5 and Structurally Deficient  
Load Limit: 12/16/32 Tons  
Traffic Count: 1,605

Consequences of Delaying or Not Performing the Work Outlined:

Eventual bridge failure and road closure.

**Financial Breakdown:**

**Project Expenditure Breakdown:**

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<th>Prior Year</th>
<th>2018</th>
<th>2019</th>
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<td>Rights Of Way</td>
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<tr>
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Project Name: B498: Bridge on 143rd St. East between Pawnee and 31st St. South

Requestor/Title/Department: David Spears, Director of Public Works/County Engineer

Project Purpose: Replacement

Project Description:

Location: 143rd St. East between Pawnee and 31st St. South

Scope of Work to be Performed:
Replace bridge on 143rd St. East between Pawnee and 31st St. South
County Bridge Number: 839-S-5112
NBI Number: 000870839006241

Project Need/Justification:
Sufficiency Rating: 44.8 and Structurally Deficient
Traffic Count: 500

Consequences of Delaying or Not Performing the Work Outlined:
Eventual bridge failure and road closure.

Financial Breakdown:

### Project Expenditure Breakdown:

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Non - County Impact:

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Project Name: B500: Bridge on 103rd St. S. between 119th and 135th St. W.
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Improvement

Project Description:

Location: On 103rd St. S. between 119th and 135th St. W.

Scope of Work to be Performed:
Replace bridge on 103rd St. South between 119th St. West and 135th St. West
County Bridge Number: 644-18-3930
NBI Number: 000000000871320

Project Need/Justification:
Sufficiency Rating: 32.6
Load Limit: None
Traffic County: 2,968

Consequences of Delaying or Not Performing the Work Outlined:

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**Project Name:** B501: Bridge on 103rd St. South between Hoover and Ridge  
**Requestor/Title/Department:** David Spears, Director of Public Works/County Engineer  
**Project Purpose:** Replacement  

**Project Description:**  
Location: On 103rd St. South between Hoover and Ridge  
Scope of Work to be Performed:  
Replace bridge on 103rd St. South between Hoover and Ridge  
County Bridge Number: 644-22-1320  
NBI Number: 0000000001340  

**Project Need/Justification:**  
Sufficiency Rating: 39.0  
Load Limit: 15/24/29  
Traffic Count: 1,225  

Consequences of Delaying or Not Performing the Work Outlined:  

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Project Name: B502: Bridge on Greenwich between 109th St. North and 117th St. North
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Replacement

Project Description:
On Greenwich between 109th St. North and 117th St. North

Scope of Work to be Performed:
Replace bridge on Greenwich between 109th St. North and 117th St. North
County Bridge Number: 835-B-3186
NBI Number:

Project Need/Justification:
Sufficiency Rating: 37.8
Load Limit:
Traffic Count: 814

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

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**Project Name:** B503: Bridge on 21st St. North between 391st St. W. and 407th St. W.

**Requestor/Title/Department:** David Spears, Director of Public Works/County Engineer

**Project Purpose:** Replacement

**Project Description:**

Location: On 21st St. North between 391st St. W. and 407th St. W.

**Scope of Work to be Performed:**
Replace bridge on 21st St. North between 391st St. W. and 407th St. W.
County Bridge Number: 614-1-3720
NBI Number: 000000000870830

**Project Need/Justification:**
Sufficiency Rating: 39.1
Load Limit: None
Traffic Count: 709

**Consequences of Delaying or Not Performing the Work Outlined:**

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Net Impact
**Project Name**: B504: Rehabilitate Bridge on 151st St. West over Arkansas River

**Requestor/Title/Department**: David Spears, Director of Public Works/County Engineer

**Project Purpose**: Improvement

**Project Description**: On 151st St. West over Arkansas River

**Scope of Work to be Performed**: Rehabilitate bridge on 151st St. West over the Arkansas River

County Bridge Number: 801-E-1300

NBI Number: 0000000000870220

**Project Need/Justification**: Sufficiency Rating: 40.0

Load Limit: Traffic Count: 2,666

**Consequences of Delaying or Not Performing the Work Outlined**:

**Financial Breakdown:**

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Project Name: B505: Rehabilitate Bridge on Ridge over Arkansas River
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Improvement

Project Description:
Rehabilitate bridge on Ridge over Arkansas River
County Bridge Number: 811-H-5236
NBI Number: 000000000870300

Location:
On Ridge over Arkansas River

Scope of Work to be Performed:
Rehabilitate bridge on Ridge over Arkansas River

Project Need/Justification:
Sufficiency Rating: 65.3
Load Limit: None
Traffic Count: 3,574

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

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Non-County Impact:

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<tr>
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</tbody>
</table>
**Project Name**
B506: Bridge on 85th St. N. between Oliver and Woodlawn

**Requestor/Title/Department**
David Spears, Director of Public Works/County Engineer

**Project Purpose**
Replacement

**Project Description:**

**Location**
On 85th St. N. between Oliver and Woodlawn

**Scope of Work to be Performed:**
Replace bridge on 85th St. N. between Oliver and Woodlawn

**County Bridge Number:** 598-30-1456

**NBI Number:** 0000000000870760

**Project Need/Justification:**

**Sufficiency Rating:** 44.4

**Load Limit:** 15/23/36

**Traffic Count:** 174

**Consequences of Delaying or Not Performing the Work Outlined:**

**Financial Breakdown:**

**Project Expenditure Breakdown:**

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**Project Name**
B507: Bridge on Greenwich between 117th St. North and 125th St. North

**Requestor/Title/Department**
David Spears, Director of Public Works/County Engineer

**Project Purpose**
Replacement

**Project Description:**
On Greenwich between 117th St. North and 125th St. North

**Location**
On Greenwich between 117th St. North and 125th St. North

**Scope of Work to be Performed:**
Replace bridge on Greenwich between 117th St. North and 125th St. North

County Bridge Number: 835-A-1983
NBI Number: 000000000870520

**Project Need/Justification:**
Sufficiency Rating: 47.9
Load Limit: 8/17/34
Traffic Count: 751

**Consequences of Delaying or Not Performing the Work Outlined:**

**Financial Breakdown:**

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**Project Name:** B508: Bridge on 21st St. North between 375th St. W. and 391st St. W.

**Requestor/Title/Department:** David Spears, Director of Public Works/County Engineer

**Project Purpose:** Replacement

**Project Description:**

**Location:** On 21st St. North between 375th St. W. and 391st St. W.

**Scope of Work to be Performed:**
Replace bridge on 21st St. North between 375th St. W. and 391st St. W.
Country Bridge Number: 614-2-3630
NBI Number: 000000000870840

**Project Need/Justification:**

- Sufficiency Rating: 48.2
- Load Limit: None
- Traffic Count: 507

**Consequences of Delaying or Not Performing the Work Outlined:**

**Financial Breakdown:**

**Project Expenditure Breakdown:**

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</table>
Project Name: B509: Bridge on 215th St. West between MacArthur and 31st St. South
Requestor/Title/Department: David Spears, Director of Public Works/County Engineer
Project Purpose: Replacement

**Project Description:**
On 215th St. West between MacArthur and 31st St. South

**Scope of Work to be Performed:**
Replace bridge on 215th St. West between MacArthur and 31st St. South
County Bridge Number: 793-T-2212
NBI Number: 000870793006266

**Project Need/Justification:**
Sufficiency Rating: 48.2
Load Limit: None
Traffic Count: 983

Consequences of Delaying or Not Performing the Work Outlined:

**Financial Breakdown:**

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<tr>
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Watch List Projects
Project Name: DNA Lab Addition

Requestor/Title/Department: Dr. Tim Rohrig, Director of RFSC

Project Purpose: New

Project Description:

Location: 1109 N Minneapolis, Wichita, KS 67214

Scope of Work to be Performed:

Construction of a two story facility that will house a state of the art DNA laboratory for evidence screening and forensic analysis. Designed to accommodate future growth for DNA analyses, and will allow for the addition of three additional staff members in the future. Expansion is on a neighboring lot already owned by Sedgwick County. The project will also include funds for repurposing the old DNA space to accommodate needed growth for the toxicology laboratory.

Project Need/Justification:

The demands of the criminal justice system have focused on a more rigorous form of DNA analysis, which has overwhelmed the current DNA staff and lab space. The increased sensitivity of technology continues to raise challenges of contamination, or the allegation of such, which require specialized engineering. The new laboratory will accommodate pressurized air control and decontamination/gowning areas which are standard features for modern DNA facilities. Relocation of the current Biology/DNA laboratory and analyst office area will allow for expansion of Toxicology laboratory space, which is currently experiencing space limitations. A position was added to Toxicology through the 2015 budget process, but there is no space in the current Toxicology office to accommodate the additional position. Toxicological analysis is also requiring the addition of LCMS instrumentation, which requires significantly more space.

Consequences of Delaying or Not Performing the Work Outlined:

Continued use of current space will result in an increased case backlog and an environment prone to contamination. Once contamination issues occur, challenges to results will be met in the courtroom and highlighted in the media. It will extend the time it takes to complete casework and limits the ability to leverage technology. Project also allows DNA files to remain on-site. Requests for archived files result in extreme delays in data access; off site storage will result in the delay of suspect identifications in high profile violent crimes. Expansion protects evidence integrity and accommodates the increased testing required for criminal investigations.

Describe Project’s Impact on Operating Budget:

Future impacts to operating budget are increased utility costs. Estimates are based on current utility costs per square foot.

Financial Breakdown:

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Project Expenditure Breakdown:

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**Project Name:** Sedgwick County Park Pond Bank Stabilization and Paving  
**Requestor/Title/Department:** Mark Sroufe, Park Superintendent  
**Project Purpose:** Improvement

**Project Description:**  
Location: Sedgwick County Park

**Scope of Work to be Performed:**  
The two Sedgwick County ponds east of North Shore Blvd. and south of 21st Street north have suffered dramatic bank erosion and have become eyesores at this prominent north entrance area of the park. This project would restore some of the worst areas of the damage.

**Project Need/Justification:**  
These ponds and this area of the park are highly visible and often are the first impression patrons receive when entering the park from 21st. The ponds are one of the most unique features of the park and should be maintained for this and future generations. The West Kids Lake Drive serves the kids playground area in a grove of tree that gets a great deal of use. The new road will define areas where vehicular traffic is permitted and discourage that traffic from driving all through this area contributing to the erosion problem. This project would: 1. Dredge in the worst affected areas where the eroded soils have filled portions of the pond leaving a muddy unsightly condition. 2. Re-grade the worst affected banks. 3. Bring in topsoil to create and establish vegetation to stabilize the embankment. 4. Remove the remnants of West Kids Lake Dr. 5. Rebuild West Kids Lake drive using 6” crushed rock base and 5” A.C. pavement.

**Consequences of Delaying or Not Performing the Work Outlined:**  
The bank erosion problem is a progressive one that already is severe. Without addressing the problem, consideration will need to be given to filling in the more shallow eroded portions of the pond. Without re-establishing the roadway, the vehicles that access this area will continue to drive in areas that need to have the vegetation protected for a maintainable park environment.

**Describe Project’s Impact on Operating Budget:**

**Financial Breakdown:**

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<thead>
<tr>
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**Project Expenditure Breakdown:**

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**Project Funding:**

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</table>
Project Name: Adult Detention First Floor Visitation Remodel & Courthouse Space
Requestor/Title/Department: Tania Cole, Project Services Program Manager
Project Purpose: Improvement

Project Description:
Location: Adult Detention Facility and Main Courthouse

Scope of Work to be Performed:
Minor re-arranging of security measures for jail lobby entrance to include magnetometer and x-ray scanner for visitors and employees. Repurpose the vacant space on first floor of inmate visitation area in the Adult Detention Facility that will created by new video visitation and move second floor Main Courthouse Sheriff's operations into this space. Sheriff's operations on the eighth floor would move to the second floor, vacating the eighth floor courthouse space for judges and courtroom space.

Project Need/Justification:
This project would assist the Sheriff's office with greater security measures for both visitors and employees. Additionally, this moves Sheriff's operations within the same facility for more efficient operations, rather than being in multiple locations and utilizes vacant space that will be created in the Adult Detention Facility. This creates space on the eighth floor for judges and courtroom space.

Consequences of Delaying or Not Performing the Work Outlined:
The space that will be vacated in the Adult Detention Facility will be non-utilized space. Additionally, with the Main Courthouse at capacity there is no space for any additional judges or courtrooms.

Describe Project's Impact on Operating Budget:

Financial Breakdown:

Operating Budget Impact:

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Project Expenditure Breakdown:

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Project Funding:

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Adult Detention Addition & Courthouse Space

Tania Cole, Project Services Program Manager

Immunement

Main Courthouse and Adult Detention Facility

Build first and second floor additions for existing Sheriff's operations. This would allow the vacation of the Sheriff's operations main courthouse space on the third floor of the Main Courthouse. Opening the third floor space would allow administration operations such as Finance or Risk Management and Budget to move into the third floor space which then potentially opens eighth floor and/or eleventh floor Courthouse space for judges and courtrooms.

This project continues to open up space in the Main Courthouse for judges and courtroom space and allows the Sheriff's operations to be located in one facility rather than multiple locations. Additionally, the Professional Standard Unit would be able to move out of lease space and into this addition at the Adult Detention Facility.

Sheriff's operations would still be dispersed and the main courthouse will continue to be at capacity.

None.

Operating Budget Impact:

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Project Expenditure Breakdown:

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Project Funding:

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