

Metropolitan Area Planning Department

Mission: Provide professional planning services to the community regarding land use, public facilities, and transportation systems to promote Wichita-Sedgwick County as a global center of advance manufacturing and high-tech industry and a premier service, education, health, and retail center for South Central Kansas.

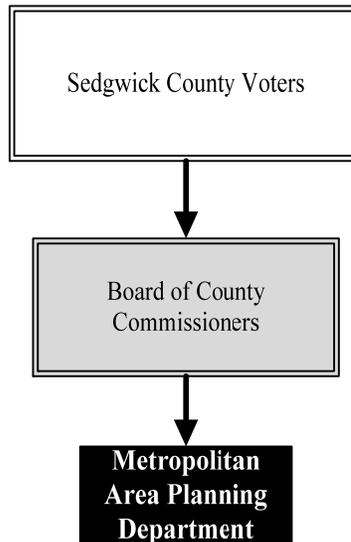
Dale Miller
Director of Planning

271 W. 3rd
Wichita, KS 67202
316.268-4425
dmiller@wichita.gov

Overview

The Metropolitan Area Planning Department (MAPD) provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities, and transportation systems. The MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, City/County Board of Zoning Appeals, and the City Council and County Commission. Most of the applications or processes administered by MAPD are mandated by local resolutions or state mandates.

The MAPD develops plans and policies as requested by its governing bodies, provides processes for community engagement in the development of those plans and policies, and provides strategies, tools, and processes for implementation. The MAPD administers requests for changes in land use, creation of subdivision plats, and the review of variances to the zoning and sign code.

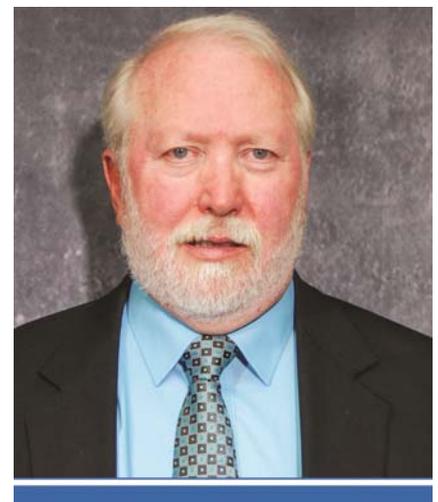


Strategic Goals:

- Develop and implement plans and policies, as requested by the governing bodies, on time and within budget
- Provide processes for community engagement to the satisfaction of the governing bodies
- Provide timely and efficient amendments of the Unified Zoning Codes as directed by the governing bodies

Highlights

- Completed and adopted the “Community Investments Plan” which provides one of the legal foundations for a variety of land use development practices
- Active participant in the development of MOVE 2040, a long range transportation plan
- Worked with cities to identify “Urban Growth Areas” and the “Urban Area of Influence” boundaries



Accomplishments and Priorities

Accomplishments

The “Community Investments Plan” was adopted in January 2016, and the process of implementing the plan has begun. The MAPD is efficiently working through current land use cases and issues and implementing the goals of the new “Community Investments Plan” through current land use planning practices. The Department is also working on providing more adjustments for land use issues while trying to minimize the amount of time and the number of cases required to go through the public hearing process. This is an attempt to streamline reviews. The Department continues to be an active participant in the planning for and revitalization of Downtown Wichita. Additionally, the MAPD has become more paperless in its agenda and packets, and continues to provide access to large format plans through the Department’s website.

The MAPD made revisions to the Wichita-Sedgwick County Unified Zoning Code to permit rural home occupations on smaller lots, and the Department continued work on additional amendments dealing with agritourism.

Priorities

Priorities for MAPD include beginning implementation of the Community Investment Plan, finalization of the agritourism program for the County, continued staff presentations at small cities’ planning commissions as appropriate, and the creation of a better link between the Community Investments Plan and the Capital Improvement Plan. Additionally, the MAPD will update the existing Wireless Master Plan to reflect changes made by the State and will continue to be the local liaison for the Census Bureau. The MAPD will continue working with Sedgwick County on the Department’s move to the Ronald Reagan Building for a one-stop shop Development Services Center.

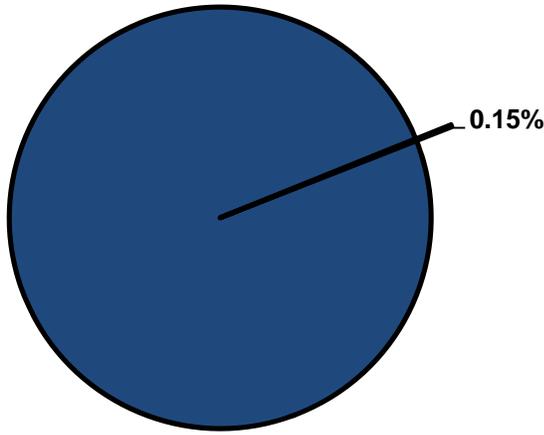


Significant Budget Adjustments

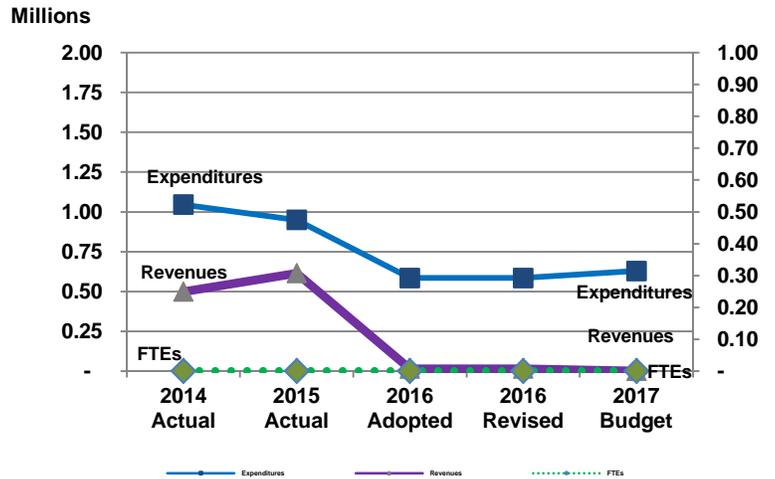
Changes to the Metropolitan Area Planning Department’s 2017 budget include an increase of \$43,777 to restore funding to an even split between Sedgwick County and the City of Wichita.

Divisional Graphical Summary

Metropolitan Area Planning Dept.
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

| | 2014 Actual | 2015 Actual | 2016 Adopted | 2016 Revised | 2017 Budget | Amount Chg '16 Rev.-'17 | % Chg '16 Rev.-'17 |
|------------------------------------|------------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| Expenditures | | | | | | | |
| Personnel | - | - | - | - | - | - | - |
| Contractual Services | 1,045,521 | 949,071 | 584,858 | 584,858 | 628,635 | 43,777 | 7.49% |
| Debt Service | - | - | - | - | - | - | - |
| Commodities | - | - | - | - | - | - | - |
| Capital Improvements | - | - | - | - | - | - | - |
| Capital Equipment | - | - | - | - | - | - | - |
| Interfund Transfers | - | - | - | - | - | - | - |
| Total Expenditures | 1,045,521 | 949,071 | 584,858 | 584,858 | 628,635 | 43,777 | 7.49% |
| Revenues | | | | | | | |
| Tax Revenues | - | - | - | - | - | - | - |
| Licenses and Permits | - | - | - | - | - | - | - |
| Intergovernmental | 444,089 | 592,796 | - | - | - | - | - |
| Charges for Services | - | - | - | - | - | - | - |
| All Other Revenue | 54,937 | 22,404 | 14,879 | 14,879 | - | (14,879) | -100.00% |
| Total Revenues | 499,026 | 615,201 | 14,879 | 14,879 | - | (14,879) | -100.00% |
| Full-Time Equivalent (FTEs) | | | | | | | |
| Property Tax Funded | - | - | - | - | - | - | - |
| Non-Property Tax Funded | - | - | - | - | - | - | - |
| Total FTEs | - | - | - | - | - | - | - |

Budget Summary by Fund

| Fund | 2014 Actual | 2015 Actual | 2016 Adopted | 2016 Revised | 2017 Budget | Amount Chg '16 Rev.-'17 | % Chg '16 Rev.-'17 |
|---------------------------|------------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| General Fund | 740,341 | 740,341 | 584,858 | 584,858 | 628,635 | 43,777 | 7.49% |
| Miscellaneous Grants | 305,180 | 208,730 | - | - | - | - | - |
| Total Expenditures | 1,045,521 | 949,071 | 584,858 | 584,858 | 628,635 | 43,777 | 7.49% |

Significant Budget Adjustments from Prior Year Revised Budget

| | Expenditures | Revenues | FTEs |
|--|--------------|----------|------|
| Increase in contractual amount to restore a 50/50 funding split with the City of Wichita | 43,777 | | |

Total 43,777 - -

Budget Summary by Program

| Program | Fund | 2014 Actual | 2015 Actual | 2016 Adopted | 2016 Revised | 2017 Budget | % Chg '16 Rev.-'17 | 2017 FTEs |
|----------------------|------|------------------|----------------|----------------|----------------|----------------|--------------------|-----------|
| MAPD | 110 | 740,341 | 740,341 | 584,858 | 584,858 | 628,635 | 7.49% | - |
| HUD Reg. Plan. Grant | 279 | 305,180 | 208,730 | - | - | - | 0.00% | - |
| Total | | 1,045,521 | 949,071 | 584,858 | 584,858 | 628,635 | 7.49% | - |

• MAPD

The Metropolitan Area Planning Department (MAPD) provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities, and transportation systems. MAPD makes recommendations to the Metropolitan Area Planning Commission, City Historic Preservation Board, Board of Zoning Appeals, and the City Council and County Commission. MAPD also hosts the Wichita Area Metropolitan Planning Organization (WAMPO) which serves to ensure federal and state requirements for regional transportation planning and policy are met and to annually allocate \$10-12 million in federal funds to area projects. Federal and state grants also cover a portion of operational costs. Additionally, the Department generates \$160,000 annually from fees for services such as reviewing subdivision plats and zoning cases.

Fund(s): County General Fund 110

| Expenditures | 2014 Actual | 2015 Actual | 2016 Adopted | 2016 Revised | 2017 Budget | Amnt. Chg. '16 - '17 | % Chg. '16 - '17 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------------|------------------|
| Personnel | - | - | - | - | - | - | 0.0% |
| Contractual Services | 740,341 | 740,341 | 584,858 | 584,858 | 628,635 | 43,777 | 7.5% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | - | - | - | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| Total Expenditures | 740,341 | 740,341 | 584,858 | 584,858 | 628,635 | 43,777 | 7.5% |
| Revenues | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | - | - | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | 54,937 | 22,404 | 14,879 | 14,879 | - | (14,879) | -100.0% |
| Total Revenues | 54,937 | 22,404 | 14,879 | 14,879 | - | (14,879) | -100.0% |
| Full-Time Equivalents (FTEs) | - | - | - | - | - | - | 0.0% |

• HUD Regional Planning Grant

In November 2011, the U.S. Department of Housing and Urban Development (HUD) awarded the Regional Economic Area Partnership (REAP) a \$1.5 million Sustainable Communities Regional Planning Grant. The grant funds development of a regional plan for sustainable communities in south central Kansas to support metropolitan and multi-jurisdictional planning efforts that integrate housing, economic and workforce development, transportation, and infrastructure investments. REAP created a regional consortium including the City of Wichita, the Wichita Area Metropolitan Planning Organization and counties and their respective county seats in the Metropolitan Statistical Area. The BoCC approved a request for Sedgwick County to participate as a consortium member and serve as Fiscal Agent, which ended in 2015. As Fiscal Agent, Sedgwick County paid and sought reimbursement for the grant-related bills, prepared and submitted the grant's financial reports, and ensured compliance with fiscal audit requirements.

Fund(s): Miscellaneous Grants 279

| Expenditures | 2014 Actual | 2015 Actual | 2016 Adopted | 2016 Revised | 2017 Budget | Amnt. Chg. '16 - '17 | % Chg. '16 - '17 |
|-------------------------------------|----------------|----------------|--------------|--------------|-------------|----------------------|------------------|
| Personnel | - | - | - | - | - | - | 0.0% |
| Contractual Services | 305,180 | 208,730 | - | - | - | - | 0.0% |
| Debt Service | - | - | - | - | - | - | 0.0% |
| Commodities | - | - | - | - | - | - | 0.0% |
| Capital Improvements | - | - | - | - | - | - | 0.0% |
| Capital Equipment | - | - | - | - | - | - | 0.0% |
| Interfund Transfers | - | - | - | - | - | - | 0.0% |
| Total Expenditures | 305,180 | 208,730 | - | - | - | - | 0.0% |
| Revenues | | | | | | | |
| Taxes | - | - | - | - | - | - | 0.0% |
| Intergovernmental | 444,089 | 592,796 | - | - | - | - | 0.0% |
| Charges For Service | - | - | - | - | - | - | 0.0% |
| All Other Revenue | - | - | - | - | - | - | 0.0% |
| Total Revenues | 444,089 | 592,796 | - | - | - | - | 0.0% |
| Full-Time Equivalents (FTEs) | - | - | - | - | - | - | 0.0% |