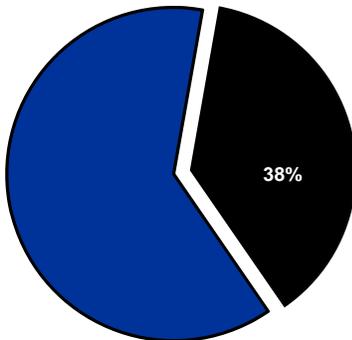


Public Safety

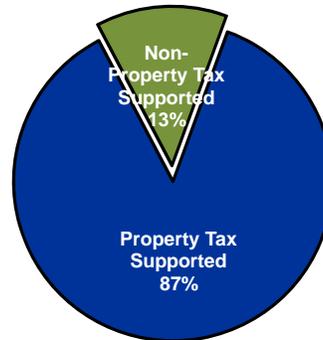
Inside:

Page	Division	2017 Budget All Operating Funds	2017 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Propert Tax Supported	Non-Property Tax Supported	
276	Emergency Medical Service System	435,513	435,513	-	-	-	-
281	Emergency Communications	8,702,721	5,473,098	-	-	3,229,623	-
289	Emergency Management	798,401	445,262	-	-	353,139	-
296	Emergency Medical Services	22,012,129	-	-	22,012,129	-	-
313	Fire District 1	18,057,014	-	-	18,057,014	-	-
327	Regional Forensic Science Center	4,340,036	4,340,036	-	-	-	-
338	Division of Corrections	21,998,631	11,525,653	-	-	10,472,978	-
374	Sheriff's Office	55,075,994	54,099,336	-	-	976,659	-
393	District Attorney	11,383,337	11,243,684	-	-	139,652	-
410	18th Judicial District	9,166,424	3,157,027	-	-	6,009,396	-
420	Crime Prevention Fund	582,383	582,383	-	-	-	-
424	Metro. Area Building & Constr. Division	7,037,788	7,037,788	-	-	-	-
Total		159,590,370	98,339,780	-	40,069,143	21,181,447	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service and Property Tax Supported Special Revenue Funds