

Emergency Medical Service System

Mission: To provide state-of-the-art medical direction and clinical oversight to all pre-hospital providers within the EMS System.

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EMS System Medical Director

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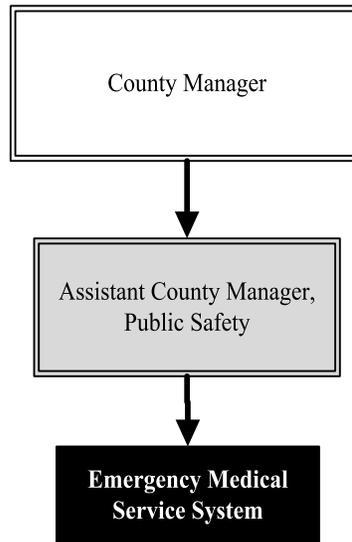
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Overview

The Emergency Medical Services System (EMSS) provides the clinical leadership to all medical providers and agencies through the Office of the Medical Director (OMD).

The Office of the Medical Director provides physician-led, patient centered and team-based oversight for all aspects of pre-hospital patient care.

Within the EMSS and OMD are the sections of Clinical Practice Management and Program Management, which includes Critical Care/ Specialty Care Transport.



Strategic Goals:

- Advance the pre-hospital clinical systems to ensure that excellent patient care is delivered by EMSS agencies.
- Provide clinical oversight and regulation to ensure only competent providers deliver patient care within the system.
- Advance state and national objectives that benefit local pre-hospital process.

Highlights

- Under an agreement with EMS, the division filled three previously vacant positions including Clinical Practice Management, Programs Management, and the Credentialing Specialist.
- Implemented a process for oversight of clinical education
- Initiated an update of the credentialing process.
- Integrated with the medical society to further engage the medical community in the delivery of pre-hospital care



Accomplishments and Priorities

Accomplishments

The Emergency Medical Services System (EMSS) accomplished several advances in quality and accountability of patient care: The Clinical Practice Management team effected dramatic improvement with the successful roll-out of an on-line approval process for education courses that are offered within the system. The Division is now able to review, approve, and track all education that is delivered to the pre-hospital providers within the system;

The Program Manager was able to implement the system's first individualized care protocol and has plans to create several more that will serve some of the highest risk patient populations in the System and this has come with a significant cost savings for first responder and EMS agencies. This branch of the OMD has also been granted funding to support the Critical Care/Specialty Care Transport team and will be hiring staff to begin offering that service the first part of 2017.

Priorities

The foremost priority of the EMSS and the OMD is to ensure excellence in pre-hospital patient care. This is accomplished via the credentialing program, which requires all pre-hospital providers to successfully complete a structure competency assessment before being allowed to provide independent patient care. Furthermore, the administrative staff of the EMSS/OMD is tasked with managing the on-line medical control for the system (through real-time communication to the field providers), as well as the off-line medical control (through coordination with the hospitals and Medical Society of Sedgwick County). The EMSS/OMD maintains a presence in the field and delivers direct patient care when needed and is expanding this function with the addition of the Critical Care/Specialty Care transport program.

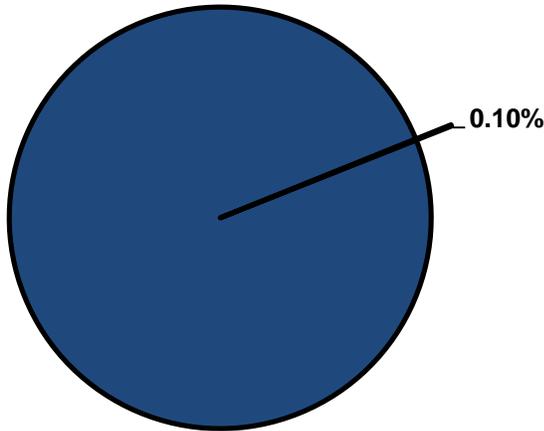


Significant Budget Adjustments

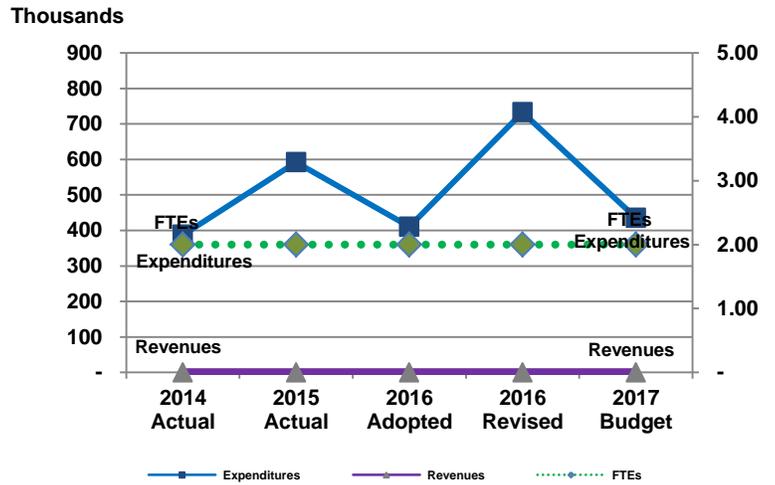
There are no significant adjustments to the EMSS 2017 budget.

Divisional Graphical Summary

EMSS
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
Expenditures							
Personnel	338,677	323,586	359,493	359,493	365,307	5,814	1.62%
Contractual Services	43,360	56,864	44,018	33,518	62,626	29,108	86.84%
Debt Service	-	-	-	-	-	-	-
Commodities	5,752	45,344	7,080	17,580	7,580	(10,000)	-56.88%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	136,065	-	321,909	-	(321,909)	-100.00%
Interfund Transfers	-	30,000	-	-	-	-	-
Total Expenditures	387,789	591,859	410,591	732,500	435,513	(296,987)	-40.54%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	15	15	-	(15)	-100.00%
Total Revenues	-	-	15	15	-	(15)	-100.00%
Full-Time Equivalents (FTEs)							
Property Tax Funded	2.00	2.00	2.00	2.00	2.00	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	2.00	2.00	2.00	2.00	2.00	-	0.00%

Budget Summary by Fund

Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
General Fund	387,789	591,859	410,591	732,500	435,513	(296,987)	-40.54%
Total Expenditures	387,789	591,859	410,591	732,500	435,513	(296,987)	-40.54%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Reduction related to one-time special EMSS projects in 2016	(296,987)		

Total (296,987) - -

Budget Summary by Program

Program	Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	% Chg '16 Rev.-'17	2017 FTEs
EMSS	110	387,789	591,859	410,591	732,500	435,513	-40.54%	2.00
Total		387,789	591,859	410,591	732,500	435,513	-40.54%	2.00

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2016 Adopted	2016 Revised	2017 Budget	2016 Adopted	2016 Revised	2017 Budget
EMSS Medical Director	110	CONTRACT	193,576	195,996	195,996	1.00	1.00	1.00
EMSS Clinical Practice Manager	110	GRADE138	74,162	70,346	70,346	1.00	1.00	1.00
Subtotal					266,341			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					11,139			
Overtime/On Call/Holiday Pay					-			
Benefits					87,827			
Total Personnel Budget					365,307	2.00	2.00	2.00