

# Sheriff's Office

**Mission: in partnership with the citizens of Sedgwick County, to provide effective public service to all individuals in an impartial, ethical, and professional manner.**

**Jeff Easter**  
Sheriff

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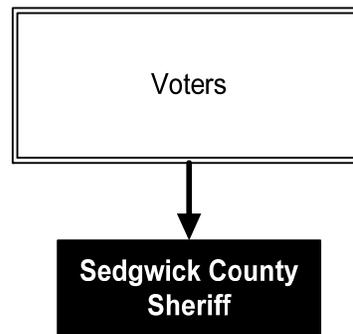
## Overview

The elected sheriff is responsible for the law enforcement segment of public safety within Sedgwick County. While some responsibility is with local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, operation of the adult detention facility, etc.

The Sheriff's Office is composed of Sheriff Administration, the Law Enforcement Bureau, the Detention Bureau, and the Reserve Bureau. The Detention Bureau keeps safe and supervises all persons committed to the Sheriff's custody. The Law Enforcement Bureau includes Patrol, Investigations, and Judicial. Law Enforcement responsibilities include enforcing criminal and traffic statutes, conducting criminal investigations, and providing inmate transportation and extradition. The Sheriff's Office also provides education and outreach via the Community Liaison and Community Policing Units.

## Highlights

- The Detention Facility Master Control project was completed, which improved the monitoring and security of the inmates with more than 450 recording cameras. This was a Capital Improvement Project which cost more than \$4.0 million.
- The Road Patrol Division continues to aggressively focus on traffic enforcement. Patrol deputies issued more than 18,000 traffic citations and worked 467 DUI cases.



## Strategic Goals:

- Create a safe environment for all people in Sedgwick County
- Promote youth programs that keep kids out of harms way and teach them to be caring adults
- Be good stewards through efficient and effective resource management



# Accomplishments and Priorities

## Accomplishments

In 2015, the Sheriff's Office secured equipment to forensically analyze mobile electronic devices seized or collected in cases not associated with sex crimes. This accomplishment will ease the burden placed on Forensic Investigators at EMCU/ICAC and expedite the process of gathering electronic evidence in critical investigations.

Investigations concluded a twenty month covert criminal investigation into a local cabaret in August 2015. Several violations of State law and County code were identified and documented during the investigation. Sixty-five members of the Sheriff's Office participated in the execution of the search warrant at the cabaret during business hours. As a result, the cabaret was shut down and remains closed.

Judicial intensified its efforts in apprehending individuals with Sedgwick County warrants. Through aggressive research, warrant deputies cleared over 15,000 warrants and made nearly 10,000 arrests. Judicial staff also transported almost 23,000 persons to court for various appearances and served more than 46,000 court documents.

## Priorities

The Sheriff's Office capitalizes on important partnerships at every level of government and even some private sector organizations. Current and historical partnerships range from local businesses in support of youth programs to operational joint ventures with the FBI, DEA, Wichita Police Department and the KBI. Some key examples are: joint training facilities with the Wichita Police Department; the Exploited and Missing Child Unit with the Wichita Police Department and the Kansas Department for Children and Families; LAW camp (youth program) with the Kansas National Guard, Wichita Crime Commission, Koch Industries and Big Brothers Big Sisters; High Intensity Drug Trafficking Area (HIDTA), the Drug Enforcement Administration (DEA) task force, and a FBI task force.

The Sheriff's Office contributes to regional economic development by providing the highest level of public safety services to its citizens and visitors. The ability to provide protection to property and persons provides peace of mind to current and future commercial and industrial partners. In addition to public safety service, the Sheriff's Office is dedicated to providing programming that informs the public, both children and adults, of public safety concerns and issues. With the dedication to providing a safe environment for businesses and employees, business partners in Sedgwick County can be assured that life and property are being protected 24 hours a day, seven days a week.

Social equity is a key to the Sheriff's Office service provision. Response to an emergency situation is provided in a professional and timely matter no matter the gender, race, national origin, age or religious preference of the population being served. Public safety information is provided to the public in educational programming as well as on the Sheriff's Office webpage.



## Significant Budget Adjustments

Changes to the Sheriff's Office 2017 budget include contractual budget increases of \$183,077 for inmate meal contractual costs, \$165,720 for the inmate medical services contract, \$85,192 to transport inmates or clients having a mental health crisis to State facilities, and \$18,235 for mobile computer terminal air cards.

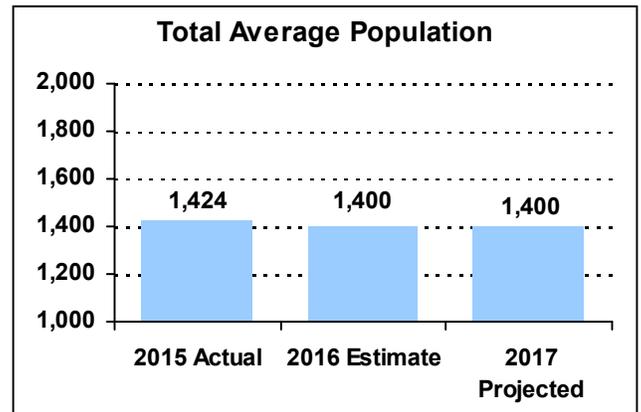
Additional changes include restoration of funding for two positions previously held unfunded, a 1.0 FTE Sheriff Sergeant position that will serve as a Detention Sergeant and a 1.0 FTE Detention Corporal position. The costs of the two positions have been offset by reductions in the Sheriff's Office overtime budget.

**PERFORMANCE MEASURE HIGHLIGHTS**

The following chart illustrates the Key Performance Indicator (KPI) of the Sheriff's Office.

**Total Average Population in Custody of the Sheriff-**

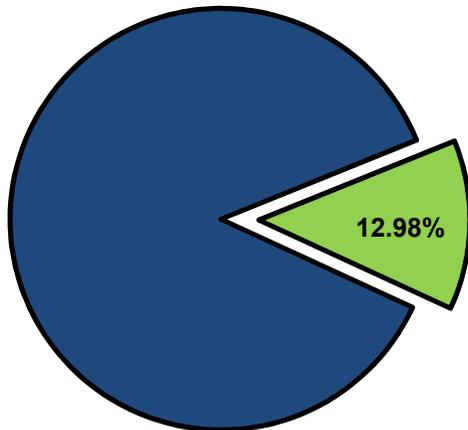
- Combined average annual population from adult detention facility, out of county housing, work release and booking.



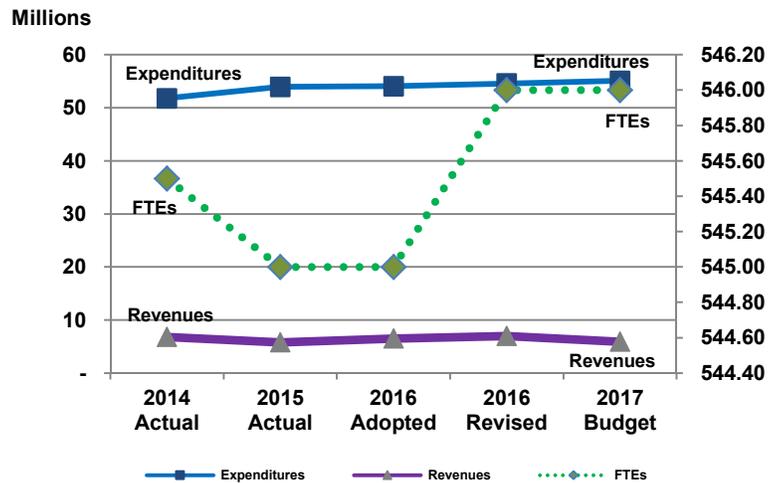
Division Performance Measures	2015 Actual	2016 Est.	2017 Proj.
Total average population in custody of the Sheriff (KPI)	1,424	1,400	1,400
Total traffic citations issued	18,553	19,000	19,500
Fatality accidents	8	7	6
Injury accidents	351	325	300
Non-injury accidents	1,107	1,000	900
DUI cases	467	475	500
Total part 1 offenses	1,051	1,100	1,150
Total cases assigned to detectives	5,628	5,700	5,800
Case Clearance Rates (Part I and Part II)	50%	52%	55%
Total court proceedings	22,534	23,000	24,000
Total warrants received	15,326	15,500	16,000
Total warrants cleared	15,363	15,500	16,000
Civil papers served	31,052	35,000	40,000
Total papers and orders served	46,290	50,000	50,500
Protection from abuse/protection from stalking orders entered	4,654	4,800	5,300
New Offender registrations	467	480	490
Carry Concealed Applications/Finger Prints	2,430	2,450	2,490

**Divisional Graphical Summary**

**Sheriff's Office**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
<b>Expenditures</b>							
Personnel	37,563,048	38,991,738	39,206,597	39,186,128	40,089,576	903,448	2.31%
Contractual Services	12,947,931	13,187,841	13,587,503	14,029,189	14,011,290	(17,899)	-0.13%
Debt Service	-	-	-	-	-	-	-
Commodities	1,209,228	1,021,103	1,135,191	1,224,031	855,128	(368,903)	-30.14%
Capital Improvements	37	16,650	-	-	-	-	-
Capital Equipment	65,330	-	131,500	138,929	120,000	(18,929)	-13.62%
Interfund Transfers	-	728,456	-	-	-	-	-
<b>Total Expenditures</b>	<b>51,785,575</b>	<b>53,945,788</b>	<b>54,060,791</b>	<b>54,578,277</b>	<b>55,075,994</b>	<b>497,718</b>	<b>0.91%</b>
<b>Revenues</b>							
Tax Revenues	84,519	5,573	84,519	84,519	9,785	(74,734)	-88.42%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	868,378	755,081	456,186	912,475	486,419	(426,056)	-46.69%
Charges for Services	5,619,526	4,743,721	5,764,612	5,764,612	5,156,363	(608,249)	-10.55%
All Other Revenue	232,851	269,287	209,840	209,840	248,029	38,189	18.20%
<b>Total Revenues</b>	<b>6,805,274</b>	<b>5,773,663</b>	<b>6,515,157</b>	<b>6,971,446</b>	<b>5,900,597</b>	<b>(1,070,849)</b>	<b>-15.36%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	542.00	541.50	541.50	542.50	542.50	-	0.00%
Non-Property Tax Funded	3.50	3.50	3.50	3.50	3.50	-	0.00%
<b>Total FTEs</b>	<b>545.50</b>	<b>545.00</b>	<b>545.00</b>	<b>546.00</b>	<b>546.00</b>	<b>-</b>	<b>0.00%</b>

**Budget Summary by Fund**

Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
General Fund	50,312,281	52,568,167	52,756,770	52,756,770	54,099,336	1,342,565	2.54%
JAG Grants	373,646	247,225	-	456,290	-	(456,290)	-100.00%
Sheriff Grants	1,099,192	1,130,397	1,304,021	1,365,217	976,659	(388,558)	-28.46%
Stimulus Grants	457	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>51,785,575</b>	<b>53,945,788</b>	<b>54,060,791</b>	<b>54,578,277</b>	<b>55,075,994</b>	<b>497,718</b>	<b>0.91%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Addition of funding for increased inmate meal contract costs	183,077		
Addition of funding for increased inmate medical contract costs	165,720		
Addition of funding for transport to State facilities for inmates or clients having a mental health crisis	85,192		
Addition of funding for mobile computer terminal air cards	18,235		
Restore 1.0 FTE Sheriff Sergeant position as Detention Sergeant; offset with overtime reduction			
Restore 1.0 FTE Detention Corporal position; offset with overtime reduction			
<b>Total</b>	<b>452,224</b>	<b>-</b>	<b>-</b>

**Budget Summary by Program**

Program	Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	% Chg '16 Rev.-'17	2017 FTEs
Sheriff Administration	110	2,275,226	2,429,162	2,423,835	2,581,835	2,665,985	3.26%	24.50
Detention	110	20,029,233	19,786,711	21,411,296	20,237,796	22,083,289	9.12%	292.00
Work Release	110	973,906	1,882,919	1,118,559	1,218,559	1,092,058	-10.38%	12.00
Patrol	110	7,172,189	7,480,960	7,108,804	7,109,304	6,893,367	-3.04%	83.00
Investigations	110	3,210,010	3,447,384	3,293,000	3,468,000	3,277,537	-5.49%	35.00
Civil Process	110	470,674	486,640	540,271	540,271	547,814	1.40%	10.00
Sheriff Records	110	776,822	780,971	833,097	878,097	873,227	-0.55%	16.00
Sheriff Training	110	914,135	982,286	918,148	970,148	932,630	-3.87%	9.00
Fleet	110	2,232,196	1,985,061	2,327,565	2,259,565	2,359,475	4.42%	-
Range	110	268,561	204,086	202,228	227,228	205,354	-9.63%	2.00
Sheriff's Judicial Division	110	3,769,701	4,240,205	3,803,350	4,303,350	4,029,643	-6.36%	48.00
Exploited Miss. Children	110	108,375	124,191	122,684	127,684	124,839	-2.23%	2.00
Out of County Housing	110	2,183,414	2,476,115	2,700,000	2,663,000	2,700,000	1.39%	-
Inmate Medical Services	110	5,210,283	5,468,204	5,386,266	5,386,266	5,551,986	3.08%	-
Property and Evidence	110	312,548	364,050	312,766	315,766	316,267	0.16%	3.00
Offender Reg. Unit	110	405,007	429,222	254,901	469,901	445,863	-5.12%	6.00
Special Law Enfor. Trust	260	39,782	18,454	59,000	59,000	59,000	0.00%	-
Federal Asset	260	524,436	577,618	676,500	676,500	300,000	-55.65%	-
Body Armor Replace.	260	-	-	11,500	11,500	11,500	0.00%	-
Donations	260	5,687	5,910	13,200	13,200	24,500	85.61%	-
Sheriff Other Grants	Multi.	32,386	31,852	43,881	56,993	57,478	0.85%	0.50
Internet Crimes (ICAC)	260	314,262	334,521	242,993	289,927	245,254	-15.41%	1.00
JAG Grants	Multi.	373,646	247,225	-	456,290	-	-100.00%	-
Offender Reg. Grant	260	179,294	137,646	184,699	184,699	199,807	8.18%	1.67
Concealed Carry Grant	260	3,803	24,395	72,248	73,398	79,119	7.79%	0.33
<b>Total</b>		<b>51,785,575</b>	<b>53,945,788</b>	<b>54,060,791</b>	<b>54,578,277</b>	<b>55,075,994</b>	<b>0.91%</b>	<b>546.00</b>

**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2016 Adopted	2016 Revised	2017 Budget	2016 Adopted	2016 Revised	2017 Budget
County Sheriff	110	ELECT	129,653	131,922	131,922	1.00	1.00	1.00
Chief Deputy Sheriff	110	EXCEPT	95,081	97,458	97,458	1.00	1.00	1.00
Undersheriff	110	EXCEPT	93,716	93,076	93,076	1.00	1.00	1.00
Sheriff Legal Advisor	110	GRADE139	-	83,000	83,000	-	1.00	1.00
Sheriff Major	110	GRADE138	90,828	92,370	92,370	1.00	1.00	1.00
Detention Captain	110	GRADE137	188,767	216,430	216,430	3.00	3.00	3.00
Sheriff Captain	110	GRADE137	403,684	391,755	391,755	5.00	5.00	5.00
Sheriff IT Architect	110	GRADE136	43,691	80,000	80,000	1.00	1.00	1.00
Detention Lieutenant	110	GRADE133	642,718	650,008	650,008	10.00	10.00	10.00
Sheriff Lieutenant	110	GRADE133	678,300	675,078	675,078	9.00	9.00	9.00
Detention Sergeant	110	GRADE130	966,296	985,609	1,033,220	18.00	18.00	19.00
Forensic Investigator	110	GRADE130	266,988	269,881	269,881	4.00	4.00	4.00
HELD - Sheriff Sergeant	110	GRADE130	-	-	-	1.00	1.00	-
Pilot	110	GRADE130	63,999	65,330	65,330	1.00	1.00	1.00
Sheriff Sergeant	110	GRADE130	1,507,283	1,498,052	1,498,052	23.00	23.00	23.00
Sheriff Detective	110	GRADE128	1,358,520	1,340,365	1,340,365	24.00	24.00	24.00
HELD - Sheriff Deputy	110	GRADE127	-	-	-	3.00	3.00	3.00
Senior Administrative Officer	110	GRADE127	96,613	95,054	95,054	2.00	2.00	2.00
Sheriff Deputy	110	GRADE127	5,294,118	5,324,176	5,324,176	107.00	107.00	107.00
Administrative Specialist	110	GRADE123	196,356	199,896	199,896	5.00	5.00	5.00
Detention Corporal	110	GRADE123	1,616,372	1,622,467	1,656,309	35.00	35.00	36.00
HELD - Detention Corporal	110	GRADE123	-	-	-	2.00	2.00	1.00
Range Assistant	110	GRADE123	44,970	45,906	45,906	1.00	1.00	1.00
Detention Deputy	110	GRADE122	8,552,746	8,557,564	8,557,564	227.00	227.00	227.00
HELD - Detention Deputy	110	GRADE122	-	-	-	5.00	5.00	5.00
Sheriff Property Supervisor	110	GRADE121	31,749	32,292	32,292	1.00	1.00	1.00
Administrative Assistant	110	GRADE120	198,815	189,889	189,889	6.00	6.00	6.00
Civil Process Server	110	GRADE119	327,593	331,333	331,333	9.00	9.00	9.00
HELD - Civil Process Server	110	GRADE119	-	-	-	1.00	1.00	1.00
Property Technician	110	GRADE119	80,737	82,118	82,118	2.00	2.00	2.00
Fiscal Associate	110	GRADE118	87,670	86,332	86,332	3.00	3.00	3.00
HELD - Office Specialist	110	GRADE117	-	-	-	1.00	1.00	1.00
Office Specialist	110	GRADE117	786,200	794,607	794,607	28.00	28.00	28.00
KZ4 Protective Services PSGRP 18	110	EXCEPT	14,976	14,976	14,976	0.50	0.50	0.50
Sheriff Detective	260	GRADE128	55,628	56,850	56,850	1.00	1.00	1.00
Sheriff Deputy	260	GRADE127	48,549	51,069	51,069	1.00	1.00	1.00
Fiscal Associate	260	GRADE118	33,103	33,675	33,675	1.00	1.00	1.00
KZ3 Technician B323	260	EXCEPT	26,000	26,000	26,000	0.50	0.50	0.50
<b>Subtotal</b>					<b>24,295,992</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					784,937			
Overtime/On Call/Holiday Pay					1,995,370			
Benefits					13,013,277			
<b>Total Personnel Budget</b>					<b>40,089,576</b>	<b>545.00</b>	<b>546.00</b>	<b>546.00</b>

• Sheriff Administration

Administration provides executive management and leadership for the Office. This includes the development of organizational objectives, programs approval, diversity initiatives, personnel decisions, administration of the Office's budget and other funding resources. In addition, Administration has direct oversight of the Professional Standards Unit, along with management of mortgage foreclosure sales. The Administrative Division oversees the Special Projects Unit, Property and Evidence, Records and the Training Academy.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	2,186,864	2,328,666	2,208,936	2,358,936	2,432,851	73,915	3.1%
Contractual Services	46,640	67,220	98,762	83,762	116,997	33,235	39.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	41,722	33,275	16,137	39,137	16,137	(23,000)	-58.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	100,000	100,000	100,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>2,275,226</b>	<b>2,429,162</b>	<b>2,423,835</b>	<b>2,581,835</b>	<b>2,665,985</b>	<b>84,150</b>	<b>3.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	4,964	1,541	106	106	-	(106)	-100.0%
<b>Total Revenues</b>	<b>4,964</b>	<b>1,541</b>	<b>106</b>	<b>106</b>	<b>-</b>	<b>(106)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>22.50</b>	<b>24.50</b>	<b>22.50</b>	<b>24.50</b>	<b>24.50</b>	<b>-</b>	<b>0.0%</b>

• Adult Detention Facility

At 1,158 beds the Adult Detention Facility is the largest jail in Kansas. It is the only such facility in Sedgwick County and holds pretrial and committed inmates for all the cities, the State of Kansas, and all federal agencies. To avoid overcrowding, the Sheriff contracts with other Kansas sheriffs to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services also are not directly included in the budget for the Adult Detention Facility, but are placed under their own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC), whose goal is to reduce the number of inmates that have to be kept in custody. The 2014 budget included the addition of a mental health pod.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	18,018,324	17,804,333	19,150,598	18,000,598	19,570,203	1,569,605	8.7%
Contractual Services	1,686,519	1,751,678	1,950,386	1,950,386	2,202,774	252,388	12.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	324,354	230,699	300,312	300,312	300,312	-	0.0%
Capital Improvements	37	-	-	-	-	-	0.0%
Capital Equipment	-	-	10,000	10,000	10,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>20,029,233</b>	<b>19,786,711</b>	<b>21,411,296</b>	<b>20,261,296</b>	<b>22,083,289</b>	<b>1,821,993</b>	<b>9.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	39,802	47,173	38,974	38,974	43,475	4,501	11.5%
Charges For Service	4,726,783	4,050,353	4,836,431	4,836,431	4,399,709	(436,722)	-9.0%
All Other Revenue	3,202	20,810	3,297	3,297	16,054	12,757	386.9%
<b>Total Revenues</b>	<b>4,769,788</b>	<b>4,118,336</b>	<b>4,878,702</b>	<b>4,878,702</b>	<b>4,459,237</b>	<b>(419,464)</b>	<b>-8.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>294.00</b>	<b>290.00</b>	<b>291.00</b>	<b>291.00</b>	<b>292.00</b>	<b>1.00</b>	<b>0.3%</b>

• Work Release

The Work Release Facility provides an alternative to 24-hour-a-day incarceration to qualified individuals, allowing them to continue their employment while completing their commitment sentences. It was opened in 1988 as a 102-bed facility. In 2004, 43 beds were added and an additional 12 beds were added in 2005. The current capacity is 157 beds, including trustee beds.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	798,768	982,601	905,066	1,005,066	862,684	(142,382)	-14.2%
Contractual Services	157,660	158,128	184,493	184,493	200,374	15,881	8.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	17,479	13,734	29,000	29,000	29,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	728,456	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>973,906</b>	<b>1,882,919</b>	<b>1,118,559</b>	<b>1,218,559</b>	<b>1,092,058</b>	<b>(126,501)</b>	<b>-10.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	187,131	119,962	198,528	198,528	161,699	(36,829)	-18.6%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>187,131</b>	<b>119,962</b>	<b>198,528</b>	<b>198,528</b>	<b>161,699</b>	<b>(36,829)</b>	<b>-18.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>	<b>0.0%</b>

• Patrol

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and ordinances in the unincorporated areas of the County. The patrol section operates 24-hours-a-day, seven-days-a-week and includes traffic accident investigation. Community Liaison includes crime prevention and youth programs such as D.A.R.E. and Law Camp as an agency program. Patrol concentrates on utilizing community policing to build problem solving relationships with the community, businesses and other agencies.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	6,666,035	7,207,396	6,956,154	6,891,154	6,740,717	(150,437)	-2.2%
Contractual Services	275,244	256,720	112,500	154,500	112,500	(42,000)	-27.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	230,910	16,845	40,150	40,150	40,150	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>7,172,189</b>	<b>7,480,960</b>	<b>7,108,804</b>	<b>7,085,804</b>	<b>6,893,367</b>	<b>(192,437)</b>	<b>-2.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	25,016	16,149	26,078	26,078	26,626	548	2.1%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	30	-	32	32	-	(32)	-100.0%
<b>Total Revenues</b>	<b>25,046</b>	<b>16,149</b>	<b>26,110</b>	<b>26,110</b>	<b>26,626</b>	<b>516</b>	<b>2.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>85.00</b>	<b>83.00</b>	<b>87.00</b>	<b>83.00</b>	<b>83.00</b>	<b>-</b>	<b>0.0%</b>

**• Investigations**

The Investigations Unit is responsible for solving criminal offenses, misdemeanors or felonies, occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the county. This includes crime scene investigation and criminal violations of State and Federal narcotic and vice statutes. This Division participates in several joint task forces comprised of local, State and Federal law enforcement agencies.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	3,115,939	3,332,406	3,207,580	3,367,580	3,192,117	(175,462)	-5.2%
Contractual Services	67,802	77,403	47,820	62,820	47,820	(15,000)	-23.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,269	37,575	27,600	27,600	27,600	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	10,000	10,000	10,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>3,210,010</b>	<b>3,447,384</b>	<b>3,293,000</b>	<b>3,468,000</b>	<b>3,277,537</b>	<b>(190,462)</b>	<b>-5.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	57,402	28,031	60,898	60,898	28,878	(32,020)	-52.6%
All Other Revenue	6,185	(4,743)	258	258	-	(258)	-100.0%
<b>Total Revenues</b>	<b>63,587</b>	<b>23,288</b>	<b>61,156</b>	<b>61,156</b>	<b>28,878</b>	<b>(32,277)</b>	<b>-52.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>34.50</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>-</b>	<b>0.0%</b>

**• Civil Process**

Civil Process is responsible for serving legal papers and orders of the Court. The only budget authority included in the program is for personnel costs to support 10.0 full-time positions. These deputies are assigned to the Judicial Division.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	470,674	486,640	540,271	540,271	547,814	7,543	1.4%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>470,674</b>	<b>486,640</b>	<b>540,271</b>	<b>540,271</b>	<b>547,814</b>	<b>7,543</b>	<b>1.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	22	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>-</b>	<b>0.0%</b>

• Sheriff Records

The Records unit is the central repository of Sheriff's Office records and certain court records, such as Protection From Abuse (PFA) orders.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	737,032	743,138	789,097	834,097	829,227	(4,870)	-0.6%
Contractual Services	21,568	26,581	29,100	29,100	29,100	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,222	11,252	14,900	14,900	14,900	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>776,822</b>	<b>780,971</b>	<b>833,097</b>	<b>878,097</b>	<b>873,227</b>	<b>(4,870)</b>	<b>-0.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	23,035	25,999	24,438	24,438	26,775	2,337	9.6%
<b>Total Revenues</b>	<b>23,035</b>	<b>25,999</b>	<b>24,438</b>	<b>24,438</b>	<b>26,775</b>	<b>2,337</b>	<b>9.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>-</b>	<b>0.0%</b>

• Sheriff Training

The Training section covers a variety of distinct functions: applicant testing and background investigations for all employees, a 23-week, State-certified law enforcement academy, an 11-week detention academy, opportunities for commissioned staff to acquire their annual State requirement of 40 hours of in-service training and operation of the firearms range.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	779,839	838,867	816,668	846,668	831,150	(15,518)	-1.8%
Contractual Services	116,110	125,747	91,600	91,600	91,600	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,187	17,671	9,880	11,880	9,880	(2,000)	-16.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>914,135</b>	<b>982,286</b>	<b>918,148</b>	<b>950,148</b>	<b>932,630</b>	<b>(17,518)</b>	<b>-1.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>

**• Fleet**

The Fleet program tracks the cost of fleet charges for the 177 vehicles and airplane used by the Sedgwick County Sheriff's Office.

Fund(s): County General Fund 110								
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17	
Personnel	-	-	-	-	-	-	0.0%	
Contractual Services	2,232,196	1,985,061	2,327,565	2,278,565	2,359,475	80,910	3.6%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	-	-	-	1,000	-	(1,000)	-100.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
<b>Total Expenditures</b>	<b>2,232,196</b>	<b>1,985,061</b>	<b>2,327,565</b>	<b>2,279,565</b>	<b>2,359,475</b>	<b>79,910</b>	<b>3.5%</b>	
<b>Revenues</b>								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	-	-	-	-	-	-	0.0%	
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	

**• Range**

Sedgwick County and the City of Wichita jointly fund the firearms range shared by the Sheriff's Office and Wichita Police Department. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis.

Fund(s): County General Fund 110								
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17	
Personnel	196,574	161,823	156,528	166,528	159,654	(6,874)	-4.1%	
Contractual Services	64,599	31,176	24,700	39,700	24,700	(15,000)	-37.8%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	7,389	11,087	21,000	21,000	21,000	-	0.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
<b>Total Expenditures</b>	<b>268,561</b>	<b>204,086</b>	<b>202,228</b>	<b>227,228</b>	<b>205,354</b>	<b>(21,874)</b>	<b>-9.6%</b>	
<b>Revenues</b>								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	29,993	7,973	7,406	7,406	8,133	728	9.8%	
<b>Total Revenues</b>	<b>29,993</b>	<b>7,973</b>	<b>7,406</b>	<b>7,406</b>	<b>8,133</b>	<b>728</b>	<b>9.8%</b>	
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>0.0%</b>	

**• Sheriff's Judicial Division**

The Judicial Division includes criminal warrant execution, security of inmates to/from and while in District Court. Other functions include extradition of prisoners arrested on local felony warrants from other states. Law enforcement civil process actions (court ordered evictions, mental health petitions) are also the responsibility of the Judicial Division.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	3,717,598	4,178,024	3,749,294	4,249,294	3,975,587	(273,707)	-6.4%
Contractual Services	31,610	43,651	35,520	35,520	35,520	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	20,493	18,529	18,536	18,536	18,536	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>3,769,701</b>	<b>4,240,205</b>	<b>3,803,350</b>	<b>4,303,350</b>	<b>4,029,643</b>	<b>(273,707)</b>	<b>-6.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	379,015	311,455	394,327	394,327	324,038	(70,289)	-17.8%
All Other Revenue	46	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>379,061</b>	<b>311,455</b>	<b>394,327</b>	<b>394,327</b>	<b>324,038</b>	<b>(70,289)</b>	<b>-17.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>45.00</b>	<b>48.00</b>	<b>46.00</b>	<b>48.00</b>	<b>48.00</b>	<b>-</b>	<b>0.0%</b>

**• Exploited & Missing Children Unit**

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	91,559	94,978	95,881	95,881	98,036	2,155	2.2%
Contractual Services	13,062	17,643	15,303	20,303	15,303	(5,000)	-24.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,755	11,570	11,500	11,500	11,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>108,375</b>	<b>124,191</b>	<b>122,684</b>	<b>127,684</b>	<b>124,839</b>	<b>(2,845)</b>	<b>-2.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	73,333	87,716	77,798	77,798	91,666	13,868	17.8%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	14	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>73,333</b>	<b>87,729</b>	<b>77,798</b>	<b>77,798</b>	<b>91,666</b>	<b>13,868</b>	<b>17.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>0.0%</b>

**• Out of County Housing**

The current Adult Detention Facility capacity of 1,158 general and special purpose beds does not have enough capacity to house all of the individuals placed in the Sheriff's custody. To avoid overcrowding, the Sheriff contracts with other facilities throughout the State to house individuals; approximately 200 inmates on average are housed outside Sedgwick County daily. In these instances where Out of County Housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,183,414	2,476,115	2,700,000	2,663,000	2,700,000	37,000	1.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>2,183,414</b>	<b>2,476,115</b>	<b>2,700,000</b>	<b>2,663,000</b>	<b>2,700,000</b>	<b>37,000</b>	<b>1.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Inmate Medical Services**

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24-hour-a-day, seven-days-a-week medical clinic inside the Detention Facility is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	5,210,283	5,468,204	5,386,266	5,386,266	5,551,986	165,720	3.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>5,210,283</b>	<b>5,468,204</b>	<b>5,386,266</b>	<b>5,386,266</b>	<b>5,551,986</b>	<b>165,720</b>	<b>3.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

• Property and Evidence

The Property and Evidence/Supply section is responsible for the storage, safekeeping and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business. It also orders, maintains a working inventory of, and issues uniforms and other equipment assigned to deputies.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	161,224	169,966	172,202	177,202	175,703	(1,499)	-0.8%
Contractual Services	34,857	36,669	30,986	30,986	30,986	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	116,466	157,415	109,578	107,578	109,578	2,000	1.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>312,548</b>	<b>364,050</b>	<b>312,766</b>	<b>315,766</b>	<b>316,267</b>	<b>501</b>	<b>0.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	7,679	33,899	8,147	8,147	27,662	19,515	239.5%
<b>Total Revenues</b>	<b>7,679</b>	<b>33,899</b>	<b>8,147</b>	<b>8,147</b>	<b>27,662</b>	<b>19,515</b>	<b>239.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>3.00</b>	<b>(1.00)</b>	<b>-25.0%</b>

• Offender Registration Unit

The Offender Registration Unit was approved in 2008 by the Board of County Commissioners. This unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting multiple face-to-face contacts annually.

The County General Fund portion of this program is reflected below.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	369,077	394,791	212,401	427,401	403,363	(24,038)	-5.6%
Contractual Services	30,496	28,670	34,700	34,700	34,700	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,434	5,761	7,800	7,800	7,800	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>405,007</b>	<b>429,222</b>	<b>254,901</b>	<b>469,901</b>	<b>445,863</b>	<b>(24,038)</b>	<b>-5.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.00</b>	<b>6.00</b>	<b>4.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>0.0%</b>

**• Special Law Enforcement Trust**

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing assets related to criminal activity at the state and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

Fund(s): Sheriff - Grants 260							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	23,847	14,741	33,000	33,000	33,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	15,935	3,712	26,000	26,000	26,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>39,782</b>	<b>18,454</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	84,519	5,573	84,519	84,519	9,785	(74,734)	-88.4%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	450	-	468	468	-	(468)	-100.0%
All Other Revenue	45,700	70,895	50,448	50,448	49,215	(1,233)	-2.4%
<b>Total Revenues</b>	<b>130,669</b>	<b>76,469</b>	<b>135,435</b>	<b>135,435</b>	<b>59,000</b>	<b>(76,435)</b>	<b>-56.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Federal Asset**

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the Federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): Sheriff - Grants 260							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	204,043	195,324	207,500	207,500	150,000	(57,500)	-27.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	308,892	382,293	469,000	469,000	150,000	(319,000)	-68.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	11,500	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>524,436</b>	<b>577,618</b>	<b>676,500</b>	<b>676,500</b>	<b>300,000</b>	<b>(376,500)</b>	<b>-55.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	102,393	38,533	106,360	106,360	97,232	(9,128)	-8.6%
<b>Total Revenues</b>	<b>102,393</b>	<b>38,533</b>	<b>106,360</b>	<b>106,360</b>	<b>97,232</b>	<b>(9,128)</b>	<b>-8.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Body Armor Replacement**

Each year the Sheriff's Office receives donations from private citizens to provide personnel with protective body armor. These donations and Federal funds are placed in this separate program budget.

Fund(s): Sheriff - Grants 260							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	11,500	11,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	11,500	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	-	-	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	-	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	-	-	-	-	-	-	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	<b>0.0%</b>

**• Donations**

Each year the Sheriff receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds, while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills, training aids) and youth program support (D.A.R.E.).

Fund(s): Sheriff - Grants 260							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	715	250	5,000	5,000	13,000	8,000	160.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,972	5,660	8,200	8,200	11,500	3,300	40.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>5,687</b>	<b>5,910</b>	<b>13,200</b>	<b>13,200</b>	<b>24,500</b>	<b>11,300</b>	<b>85.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	9,165	66,567	9,349	9,349	22,958	13,609	145.6%
<b>Total Revenues</b>	<b>9,165</b>	<b>66,567</b>	<b>9,349</b>	<b>9,349</b>	<b>22,958</b>	<b>13,609</b>	<b>145.6%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	<b>0.0%</b>

**• Sheriff Other Grants**

The Sheriff receives a variety of grants from the State of Kansas, the Federal government and at times from private business. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

Fund(s): Sheriff - Grants 260 / Stimulus Funds 277							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	14,305	17,485	28,981	28,981	29,465	484	1.7%
Contractual Services	14,481	11,802	12,000	20,976	20,976	0	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,600	2,565	2,900	7,037	7,037	0	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>32,386</b>	<b>31,852</b>	<b>43,881</b>	<b>56,993</b>	<b>57,478</b>	<b>485</b>	<b>0.9%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	44,679	43,447	46,575	46,575	44,370	(2,205)	-4.7%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	457	7,799	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>45,136</b>	<b>51,246</b>	<b>46,575</b>	<b>46,575</b>	<b>44,370</b>	<b>(2,205)</b>	<b>-4.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>	<b>0.0%</b>

**• Internet Crimes Against Children**

Internet Crimes Against Children (ICAC) is a program operated by the Exploited & Missing Children's Unit (EMCU) through a Federal grant. This grant funds one full-time Sheriff Detective and one Wichita Police Department Detective, the purchase and maintenance of specialized equipment, and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the Internet for criminal activities. Under grant guidelines, ICAC is a part of a statewide taskforce and provides support for 26 smaller Kansas ICAC affiliates. ICAC is one of 61 regional ICAC units positioned throughout the United States.

Fund(s): Sheriff - Grants 260							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	99,506	109,343	93,193	95,074	95,278	204	0.2%
Contractual Services	178,874	206,285	132,802	177,855	132,979	(44,876)	-25.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	35,882	18,893	16,998	16,998	16,998	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>314,262</b>	<b>334,521</b>	<b>242,993</b>	<b>289,927</b>	<b>245,254</b>	<b>(44,673)</b>	<b>-15.4%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	280,801	325,828	266,761	266,761	280,283	13,522	5.1%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>280,801</b>	<b>325,828</b>	<b>266,761</b>	<b>266,761</b>	<b>280,283</b>	<b>13,522</b>	<b>5.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>0.0%</b>

**• Justice Assistance Grants**

The Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

<b>Fund(s): Jag Grants 263 / Stimulus Funds 277</b>							
<b>Expenditures</b>	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Adopted</b>	<b>2016 Revised</b>	<b>2017 Budget</b>	<b>Amnt. Chg. '16 - '17</b>	<b>% Chg. '16 - '17</b>
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	319,816	189,331	-	388,158	-	(388,158)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	41,244	-	49,203	-	(49,203)	-100.0%
Capital Improvements	-	16,650	-	16,650	-	(16,650)	-100.0%
Capital Equipment	53,830	-	-	2,279	-	(2,279)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>373,646</b>	<b>247,225</b>	<b>-</b>	<b>456,290</b>	<b>-</b>	<b>(456,290)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	404,748	234,768	-	456,290	-	(456,290)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>404,748</b>	<b>234,768</b>	<b>-</b>	<b>456,290</b>	<b>-</b>	<b>(456,290)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Offender Registration Grant**

The Offender Registration Unit was approved in 2008 by the Board of County Commissioners. This unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting multiple face-to-face contacts annually.

The portion of this program funded with fees is reflected below. The portion of this program funded by the General Fund is reflected earlier in this section.

<b>Fund(s): Sheriff - Grants 260</b>							
<b>Expenditures</b>	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Adopted</b>	<b>2016 Revised</b>	<b>2017 Budget</b>	<b>Amnt. Chg. '16 - '17</b>	<b>% Chg. '16 - '17</b>
Personnel	139,732	117,533	102,499	102,499	117,607	15,108	14.7%
Contractual Services	34,094	19,441	77,500	77,500	77,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,468	673	4,700	4,700	4,700	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>179,294</b>	<b>137,646</b>	<b>184,699</b>	<b>184,699</b>	<b>199,807</b>	<b>15,108</b>	<b>8.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	185,239	198,941	193,858	193,858	202,040	8,182	4.2%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>185,239</b>	<b>198,941</b>	<b>193,858</b>	<b>193,858</b>	<b>202,040</b>	<b>8,182</b>	<b>4.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>1.67</b>	<b>1.67</b>	<b>1.67</b>	<b>1.67</b>	<b>-</b>	<b>0.0%</b>

**• Concealed Carry Grant**

Effective July 2008, the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's General Fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit (ORU), as this unit will be providing the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the concealed carry weapons licenses.

<b>Fund(s): Sheriff - Grants 260</b>							
<b>Expenditures</b>	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Adopted</b>	<b>2016 Revised</b>	<b>2017 Budget</b>	<b>Amnt. Chg. '16 - '17</b>	<b>% Chg. '16 - '17</b>
Personnel	-	23,745	21,248	22,398	28,119	5,721	25.5%
Contractual Services	-	-	50,000	50,000	30,000	(20,000)	-40.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,803	651	1,000	1,000	21,000	20,000	2000.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>3,803</b>	<b>24,395</b>	<b>72,248</b>	<b>73,398</b>	<b>79,119</b>	<b>5,721</b>	<b>7.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	83,483	34,980	80,102	80,102	40,000	(40,102)	-50.1%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>83,483</b>	<b>34,980</b>	<b>80,102</b>	<b>80,102</b>	<b>40,000</b>	<b>(40,102)</b>	<b>-50.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>0.33</b>	<b>0.33</b>	<b>0.33</b>	<b>0.33</b>	<b>-</b>	<b>0.0%</b>