

District Attorney

Mission: To enforce the laws of the State of Kansas by effectively, fairly and consistently administering justice within the framework of the constitution and laws of this jurisdiction. To review, investigate, deter and prosecute all criminal and civil violations in a manner that is consistent and that maximizes public safety, the rights of crime victims and protects the rights of all citizens of the State of Kansas within the County of Sedgwick. To improve the law and make the law conform to the needs of society are the primary focus and empowerment of the office with the further goal of improving the overall quality of life for the citizens in our community.

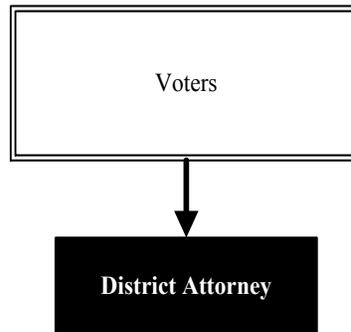
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District Attorney

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Overview

The District Attorney's (DA) Office prosecutes violations of criminal, juvenile and traffic laws of Kansas, institutes proceedings to protect abused and neglected children, and secures care and treatment in alcohol, drug and mental commitment cases. Additionally, the District Attorney's Office appears before appellate courts in Kansas, the Federal courts and the United States Supreme Court in regard to civil and criminal appeals, enforces the Kansas Consumer Protection Act and provides services to victims and witnesses to ensure fair treatment.



In the traditional sense, the Office is responsible for the prosecution of offenders. However, it has become increasingly necessary to not only recognize that punishment of offenders is appropriate, but also that victims of crimes should be afforded protection and consideration in making the criminal justice system viable for the community.

Highlights

- The Office worked with the Court and defense counsel to create the Initial Assessment Docket which led to a case reduction of 52 percent, despite filing more cases each year since 2012
- DA Marc Bennett worked with members of the Kansas Legislature to draft a metal theft bill which passed in 2015
- The District Attorney's Appellate Unit assisted the Kansas Attorney General in the U.S. Supreme Court case *Kansas v. Carr*

Strategic Goals:

- *Ensure fair and equal treatment in accordance with State law and prosecution standards*
- *Ensure offender accountability to crime victims and the community*
- *Maintain the highest level of professionalism in all aspects of daily operations*



Accomplishments and Priorities

Accomplishments

The District Attorney's Office and the Wichita Bar Association assisted citizens seeking to expunge eligible criminal records, those who have paid their debt to society. This allows the person to obtain gainful employment and housing. More than 900 people arrived at the County Courthouse for Clean Slate Day. Nearly 150 expungements were processed and another 500 are still under review as of March 2016.

In the Financial Crimes and Consumer Protection Units, 302 cases were resolved prior to the first evidentiary hearing. This means the cases pled and, where applicable, restitution was ordered prior to any witnesses being called or inconvenienced. A total of \$73,790 was returned directly to victims of crime at or before the time of plea (as opposed to being paid over time as a condition of probation).

The Juvenile Offender Unit handled 1,227 juvenile offender cases in 2015, up from 1,154 in 2014. Attorneys at the juvenile division also covered truancy cases as well as more than 500 care and treatment cases (involuntary mental commitments) involving adult with mental health problems.

Priorities

One priority in 2016 involves the impending deployment of more than 200 additional body cameras by the Wichita Police Department (WPD), bringing the total to nearly 430 cameras for the Division. This will lead to an estimated 25,000 to 40,000 videos being recorded each month by the WPD. In 2015 an estimated 72 percent of the criminal cases that came through the DA's Office came from Wichita Police. A significant number of cases will have video that will need to be copied, provided, and reviewed by DA staff.

The upgrade to "e-subpoenas" will be completed in 2016. This allows law enforcement witnesses to be electronically sent subpoenas rather than taking the extra step of mailing or hand-delivering. With more than 100,000 subpoenas sent each year by the Office to law enforcement officers, the Office expect to see a significant cost-savings.

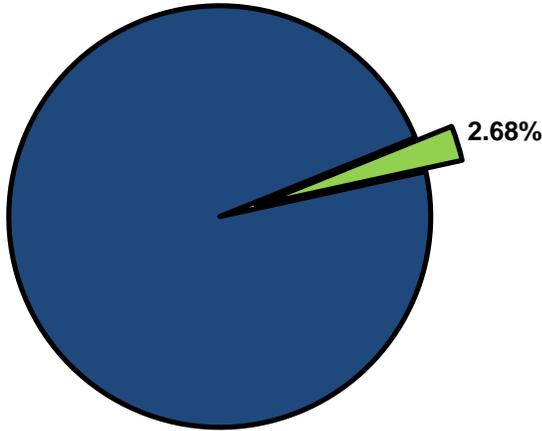


Significant Budget Adjustments

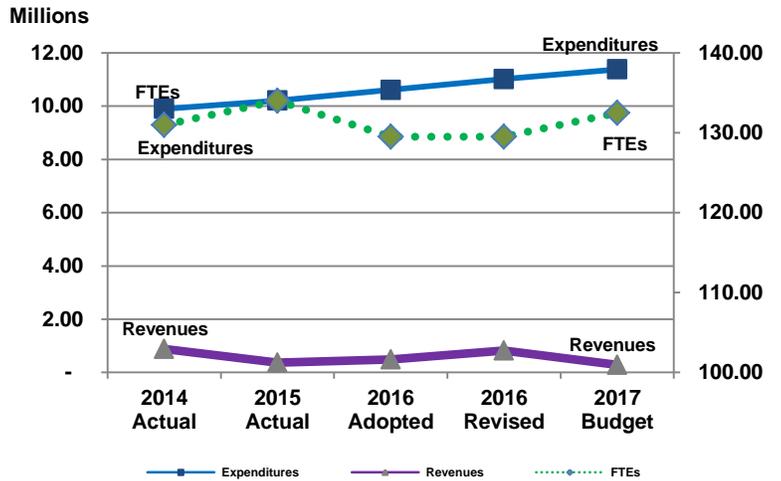
Significant adjustments to the District Attorney's 2017 budget include a \$247,762 cash funded capital improvement for carpeting the downtown office and a \$241,018 increase for 1.0 FTE Child In Need of Care (CINC) Case Coordinator and 2.0 FTE Staff Attorney II positions.

Divisional Graphical Summary

District Attorney
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
Expenditures							
Personnel	9,210,407	9,337,209	9,806,582	9,806,582	10,369,086	562,504	5.74%
Contractual Services	550,887	676,932	584,796	791,778	582,203	(209,575)	-26.47%
Debt Service	-	-	-	-	-	-	-
Commodities	137,739	189,007	218,855	374,025	184,286	(189,739)	-50.73%
Capital Improvements	-	8,728	-	12,100	247,762	235,662	1947.62%
Capital Equipment	-	-	-	34,506	-	(34,506)	-100.00%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	9,899,033	10,211,876	10,610,233	11,018,990	11,383,337	364,347	3.31%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	143,692	25,533	41,887	375,644	13,529	(362,115)	-96.40%
Charges for Services	267,321	232,926	305,938	305,938	246,400	(59,538)	-19.46%
All Other Revenue	469,568	111,315	138,127	138,127	26,730	(111,397)	-80.65%
Total Revenues	880,582	369,775	485,952	819,709	286,658	(533,051)	-65.03%
Full-Time Equivalents (FTEs)							
Property Tax Funded	126.51	129.51	128.01	128.50	131.50	3.00	2.33%
Non-Property Tax Funded	4.49	4.49	1.49	1.00	1.00	-	0.00%
Total FTEs	131.00	134.00	129.50	129.50	132.50	3.00	2.32%

Budget Summary by Fund

Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
General Fund	9,570,247	10,020,557	10,392,134	10,467,134	11,243,684	776,550	7.42%
District Attorney Grants	271,727	153,134	133,376	402,489	91,166	(311,322)	-77.35%
JAG Grants	10,373	3,666	41,723	106,367	13,486	(92,881)	-87.32%
Attorney Training	46,687	34,520	43,000	43,000	35,000	(8,000)	-18.60%
Total Expenditures	9,899,033	10,211,876	10,610,233	11,018,990	11,383,337	364,347	3.31%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Inclusion of the downtown office carpeting project in the 2017 CIP	247,762		
Addition of 2.0 FTE Staff Attorneys II positions	182,245		2.00
Addition of 1.0 FTE Child in Need of Care (CINC) Case Coordinator position	58,773		1.00
Total	488,780	-	3.00

Budget Summary by Program

Program	Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	% Chg '16 Rev.-'17	2017 FTEs
Administration	110	1,111,314	1,048,768	1,092,822	1,081,822	1,335,839	23.48%	8.91
Consumer Fraud	110	224,102	247,544	246,909	245,909	290,774	18.24%	3.49
Adult Diversion	110	160,066	156,959	172,335	173,335	163,120	-5.89%	3.00
Traffic	110	394,193	411,494	434,770	428,770	489,039	14.06%	8.75
Trial	110	3,056,850	3,098,274	3,258,132	3,258,132	3,482,111	6.87%	39.81
Juvenile	110	646,036	770,515	835,649	838,649	899,181	7.22%	10.44
Appellate	110	656,579	688,769	690,151	697,151	713,335	2.32%	7.00
Case Coordination	110	452,864	531,853	538,206	538,206	544,980	1.26%	8.20
Investigation	110	608,553	628,203	637,341	637,341	621,860	-2.43%	7.30
Records	110	183,581	292,525	356,077	349,077	387,938	11.13%	6.75
Sedgwick Co. Drug Ct.	110	42,161	42,741	44,345	44,345	44,819	1.07%	0.50
Witness Fees	110	25,344	36,916	31,000	31,000	31,000	0.00%	-
Sexual Assault Exam.	110	214,640	272,151	217,295	292,295	217,295	-25.66%	-
Traffic Diversion	110	89,420	90,190	93,959	93,959	93,944	-0.02%	1.40
Juvenile Diversion	110	258,420	226,669	262,559	263,559	300,284	13.93%	5.10
Child in Need of Care	110	1,103,302	1,153,303	1,104,783	1,117,783	1,310,860	17.27%	17.45
Financial & Econ. Crimes	110	342,824	323,683	375,800	375,800	317,306	-15.57%	3.40
Consumer Education	259	33,238	34,408	34,894	34,894	-	-100.00%	-
Juvenile Intervention Prg.	259	79,629	39,670	79,481	79,481	72,166	-9.20%	1.00
Violence Against Women	259	64,759	1,206	-	-	-	0.00%	-
Prosecution Attorney Tr.	259	84,714	65,619	-	255,949	-	-100.00%	-
Juvenile Div. UA Fees	259	9,388	12,231	19,000	19,000	19,000	0.00%	-
Training	216	46,687	34,520	43,000	43,000	35,000	-18.60%	-
Other Grants	Multi.	10,373	3,666	41,723	119,531	13,486	-88.72%	-
Total		9,899,033	10,211,876	10,610,233	11,018,990	11,383,337	3.31%	132.50

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2016 Adopted	2016 Revised	2017 Budget	2016 Adopted	2016 Revised	2017 Budget
Application Manager DA	110	GRADE133	-	56,504	56,504	-	1.00	1.00
Application Manager DA	110	GRADE127	50,452	-	-	1.00	-	-
Senior Victim Witness Coordinator	110	GRADE125	-	54,810	54,810	-	1.00	1.00
Administrative Technician	110	GRADE124	89,059	73,967	73,967	2.00	2.00	2.00
Charging Coordinator	110	GRADE124	-	38,230	38,230	-	1.00	1.00
Forensic Investigator	110	GRADE124	48,599	50,000	50,000	1.00	1.00	1.00
Senior Case Coordinator	110	GRADE124	78,966	96,712	96,712	2.00	2.00	2.00
Administrative Investigator	110	GRADE123	136,406	43,435	43,435	3.00	1.00	1.00
Administrative Specialist	110	GRADE123	34,644	37,388	37,388	1.00	1.00	1.00
Case Coordinator	110	GRADE123	201,523	207,075	240,916	5.00	5.00	6.00
Discovery Coordinator	110	GRADE123	80,423	80,775	148,459	4.00	4.00	4.00
Diversion Case Coordinator	110	GRADE123	35,366	35,780	35,780	1.00	1.00	1.00
Docket Administration	110	GRADE123	40,918	41,945	41,945	1.00	1.00	1.00
Juvenile Case Coordinator	110	GRADE123	106,465	106,943	106,943	3.00	3.00	3.00
Legal Assistant	110	GRADE123	103,509	102,829	102,829	3.00	3.00	3.00
Senior Victim Witness Coordinator	110	GRADE123	52,478	-	-	1.00	-	-
Victim Witness Coordinator	110	GRADE123	39,611	40,340	40,340	1.00	1.00	1.00
Administrative Assistant	110	GRADE120	638,749	656,808	656,808	19.00	19.00	19.00
Charging Coordinator	110	GRADE120	34,530	-	-	1.00	-	-
Office Specialist (UF)	110	GRADE120	29,224	-	-	1.00	-	-
Diversion Assistant	110	GRADE118	26,967	26,653	26,653	1.00	1.00	1.00
Traffic Assistant	110	GRADE118	32,779	33,602	33,602	1.00	1.00	1.00
Office Specialist	110	GRADE117	164,039	164,405	164,405	6.00	6.00	6.00
Office Specialist (UF)	110	GRADE117	-	25,251	25,251	-	1.00	1.00
PT Administrative Support	110	EXCEPT	28,146	33,280	33,280	1.50	1.50	1.50
Temp DA Summer Intern	110	EXCEPT	16,000	16,000	16,000	2.00	2.00	2.00
District Attorney	110	DA	147,108	147,108	147,108	1.00	1.00	1.00
Chief Deputy District Attorney	110	DA	120,822	122,936	122,936	1.00	1.00	1.00
Deputy District Attorney	110	DA	227,262	231,225	231,225	2.00	2.00	2.00
Chief Attorney	110	DA	985,733	1,002,951	1,002,951	11.00	11.00	11.00
Chief Executive Administrator	110	DA	89,783	91,346	91,346	1.00	1.00	1.00
Chief of Investigations	110	DA	80,898	82,314	82,314	1.00	1.00	1.00
Consumer Investigator	110	DA	59,021	60,049	60,049	1.00	1.00	1.00
Criminal Investigator	110	DA	191,162	207,500	207,500	4.00	4.00	4.00
Senior Attorney	110	DA	704,847	728,167	728,167	9.00	9.00	9.00
Staff Attorney I	110	DA	745,078	749,113	749,113	13.00	13.00	13.00
Staff Attorney II	110	DA	304,483	312,784	434,338	5.00	5.00	7.00
Staff Attorney III	110	DA	660,877	675,746	675,746	10.00	10.00	10.00
Staff Attorney IIII	110	DA	137,920	141,220	141,220	2.00	2.00	2.00
Administrative Investigator	110	DA	-	96,994	96,994	-	2.00	2.00
Executive Assistant	110	DA	64,500	65,629	65,629	1.00	1.00	1.00
Information Technology Support	110	DA	70,917	72,158	72,158	1.00	1.00	1.00
Media Coordinator	110	DA	30,006	59,865	59,865	0.51	1.00	1.00
Senior Administrative Officer	110	DA	75,000	76,313	76,313	1.00	1.00	1.00
Senior Systems Analyst	110	DA	55,116	55,667	55,667	1.00	1.00	1.00
Traffic Diversion Coordinator	110	DA	49,379	50,243	50,243	1.00	1.00	1.00
Project Manager	259	GRADE129	51,525	45,344	45,344	1.00	1.00	1.00
Media Coordinator	259	DA	28,829	-	-	0.49	-	-
Subtotal					7,320,482			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					221,802			
Overtime/On Call/Holiday Pay					8,325			
Benefits					2,818,477			
Total Personnel Budget					10,369,086	129.50	129.50	132.50

• Administration

The Administration Unit provides general management, administrative and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, KORA/KOMA oversight, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	1,070,106	1,004,230	1,026,672	1,026,672	1,025,677	(996)	-0.1%
Contractual Services	30,906	28,484	54,900	43,900	46,600	2,700	6.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	10,302	15,873	11,250	11,250	15,800	4,550	40.4%
Capital Improvements	-	181	-	-	247,762	247,762	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,111,314	1,048,768	1,092,822	1,081,822	1,335,839	254,016	23.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	161	42	164	164	43	(121)	-73.9%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	1,430	763	6,470	6,470	778	(5,692)	-88.0%
Total Revenues	1,591	805	6,634	6,634	821	(5,813)	-87.6%
Full-Time Equivalents (FTEs)	9.06	9.31	9.26	9.20	8.91	(0.29)	-3.2%

• Consumer Fraud

The Consumer Protection Unit enforces the Kansas Consumer Protection Act, the Kansas Charitable Organization and Solicitations Act along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	216,406	234,332	235,809	235,809	279,674	43,865	18.6%
Contractual Services	3,195	6,160	5,500	5,500	5,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,501	7,052	5,600	4,600	5,600	1,000	21.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	224,102	247,544	246,909	245,909	290,774	44,865	18.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	13,070	15,000	15,000	13,593	(1,407)	-9.4%
Total Revenues	-	13,070	15,000	15,000	13,593	(1,407)	-9.4%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	4.00	3.49	(0.51)	-12.8%

• Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines and other fees.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	159,574	153,481	168,335	168,335	158,120	(10,215)	-6.1%
Contractual Services	327	481	2,500	2,000	3,000	1,000	50.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	165	2,399	1,500	1,500	2,000	500	33.3%
Capital Improvements	-	598	-	1,500	-	(1,500)	-100.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	160,066	156,959	172,335	173,335	163,120	(10,215)	-5.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	61,395	64,644	64,739	64,739	66,598	1,859	2.9%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	61,395	64,644	64,739	64,739	66,598	1,859	2.9%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	3.00	-	0.0%

• Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include driving-under-the-influence of alcohol (DUI), driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	384,867	399,759	404,720	404,720	462,539	57,819	14.3%
Contractual Services	5,666	8,625	18,050	15,050	16,500	1,450	9.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,660	3,110	12,000	9,000	10,000	1,000	11.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	394,193	411,494	434,770	428,770	489,039	60,269	14.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	2,334	1,113	2,476	2,476	908	(1,568)	-63.3%
Total Revenues	2,334	1,113	2,476	2,476	908	(1,568)	-63.3%
Full-Time Equivalents (FTEs)	7.75	8.75	8.25	8.75	8.75	-	0.0%

• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations and determine whether criminal prosecutions should commence. Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	2,963,484	2,973,044	3,138,568	3,138,568	3,379,334	240,765	7.7%
Contractual Services	48,010	71,418	83,507	63,507	66,277	2,770	4.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	45,355	53,812	36,057	56,057	36,500	(19,557)	-34.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	3,056,850	3,098,274	3,258,132	3,258,132	3,482,111	223,978	6.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	39	36	41	41	37	(4)	-10.9%
Total Revenues	39	36	41	41	37	(4)	-10.9%
Full-Time Equivalents (FTEs)	37.30	38.41	37.86	37.81	39.81	2.00	5.3%

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	629,324	739,491	802,474	802,474	863,981	61,507	7.7%
Contractual Services	9,355	12,784	13,050	14,050	15,000	950	6.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,357	16,274	20,125	19,525	20,200	675	3.5%
Capital Improvements	-	1,966	-	2,600	-	(2,600)	-100.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	646,036	770,515	835,649	838,649	899,181	60,532	7.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.25	10.19	11.04	9.64	10.44	0.80	8.3%

• Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	643,778	664,868	675,151	675,151	685,335	10,184	1.5%
Contractual Services	9,318	13,873	11,000	15,000	18,000	3,000	20.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,483	8,916	4,000	5,000	10,000	5,000	100.0%
Capital Improvements	-	1,111	-	2,000	-	(2,000)	-100.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	656,579	688,769	690,151	697,151	713,335	16,184	2.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	23	-	-	-	-	0.0%
Total Revenues	-	23	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	0.0%

• Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	443,803	516,227	527,556	527,556	534,480	6,924	1.3%
Contractual Services	3,480	3,288	4,650	4,650	4,000	(650)	-14.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,581	12,338	6,000	6,000	6,500	500	8.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	452,864	531,853	538,206	538,206	544,980	6,774	1.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.20	8.20	8.20	8.20	8.20	-	0.0%

• Investigation

The Investigation Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney’s Office.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	569,868	586,493	595,597	595,597	579,079	(16,518)	-2.8%
Contractual Services	35,770	34,270	39,044	39,044	39,081	37	0.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,916	7,440	2,700	2,700	3,700	1,000	37.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	608,553	628,203	637,341	637,341	621,860	(15,481)	-2.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	7.30	7.30	-	0.0%

• Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney’s Office.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	144,427	212,426	278,002	278,002	326,588	48,586	17.5%
Contractual Services	27,199	53,859	28,000	28,000	31,300	3,300	11.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	11,955	26,240	50,075	43,075	30,050	(13,025)	-30.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	183,581	292,525	356,077	349,077	387,938	38,861	11.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	7.10	7.45	6.60	6.75	6.75	-	0.0%

• Sedgwick County Drug Court Program

The Sedgwick County Drug Court program, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This program is a multi-discipline partnership with COMCARE, the Division of Corrections and the District Court.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	41,735	42,563	43,720	43,720	44,119	399	0.9%
Contractual Services	332	178	500	500	600	100	20.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	94	-	125	125	100	(25)	-20.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	42,161	42,741	44,345	44,345	44,819	474	1.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	5	-	5	5	-	(5)	-100.0%
Total Revenues	5	-	5	5	-	(5)	-100.0%
Full-Time Equivalents (FTEs)	0.50	0.50	0.50	0.50	0.50	-	0.0%

• Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	24,819	36,119	30,000	30,000	30,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	524	797	1,000	1,000	1,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	25,344	36,916	31,000	31,000	31,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	4,576	6,380	4,854	4,854	6,509	1,654	34.1%
Total Revenues	4,576	6,380	4,854	4,854	6,509	1,654	34.1%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	214,640	272,151	217,295	292,295	217,295	(75,000)	-25.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	214,640	272,151	217,295	292,295	217,295	(75,000)	-25.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	5,770	4,808	6,121	6,121	4,905	(1,216)	-19.9%
Total Revenues	5,770	4,808	6,121	6,121	4,905	(1,216)	-19.9%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	88,294	89,662	92,409	92,409	92,944	535	0.6%
Contractual Services	798	528	1,050	1,050	800	(250)	-23.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	328	-	500	500	200	(300)	-60.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	89,420	90,190	93,959	93,959	93,944	(15)	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	147,993	107,720	153,972	153,972	110,976	(42,996)	-27.9%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	147,993	107,720	153,972	153,972	110,976	(42,996)	-27.9%
Full-Time Equivalents (FTEs)	1.40	1.40	1.40	1.40	1.40	-	0.0%

• Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders who successfully complete an offender diversion program to avoid adjudication for crimes committed. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	255,297	223,920	259,809	259,809	296,934	37,125	14.3%
Contractual Services	2,581	663	1,750	950	1,750	800	84.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	541	1,145	1,000	1,000	1,600	600	60.0%
Capital Improvements	-	940	-	1,800	-	(1,800)	-100.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	258,420	226,669	262,559	263,559	300,284	36,725	13.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	4,829	14,391	15,500	15,500	14,826	(674)	-4.3%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	4,829	14,391	15,500	15,500	14,826	(674)	-4.3%
Full-Time Equivalents (FTEs)	5.20	5.10	5.05	5.10	5.10	-	0.0%

• Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with DCF agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	1,086,476	1,117,723	1,080,083	1,080,083	1,270,810	190,727	17.7%
Contractual Services	12,244	19,327	9,500	20,400	25,000	4,600	22.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,583	12,321	15,200	13,100	15,050	1,950	14.9%
Capital Improvements	-	3,932	-	4,200	-	(4,200)	-100.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,103,302	1,153,303	1,104,783	1,117,783	1,310,860	193,077	17.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	15.95	16.30	15.05	16.45	17.45	1.00	6.1%

• Financial & Economic Crimes

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money and services. Prosecutors in this unit work with local law enforcement, citizens, financial institutions and businesses to bring the community's chronic offenders to justice and collect restitution where possible.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	335,341	303,705	363,300	363,300	297,306	(65,995)	-18.2%
Contractual Services	5,466	12,152	7,500	7,500	12,500	5,000	66.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,018	7,826	5,000	5,000	7,500	2,500	50.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	342,824	323,683	375,800	375,800	317,306	(58,495)	-15.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	3.80	2.90	3.80	3.40	3.40	-	0.0%

• Consumer Education

The Division's Media Coordinator provides regular news releases containing consumer fraud warnings and educational updates. Information is disseminated utilizing email, social media and formal news conference settings.

Fund(s): District Attorney - Grants 259

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	33,238	34,408	34,894	34,894	-	(34,894)	-100.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	33,238	34,408	34,894	34,894	-	(34,894)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	32,724	33,810	34,439	34,439	-	(34,439)	-100.0%
Total Revenues	32,724	33,810	34,439	34,439	-	(34,439)	-100.0%
Full-Time Equivalents (FTEs)	1.49	1.49	0.49	-	-	-	0.0%

• Juvenile Intervention Program

The Juvenile Intervention Program provides a range of services to youth who are juvenile offenders .The diversion program enables qualified juvenile offenders to avoid adjudication for crimes committed upon the successful completion of a diversion program tailored to the unique circumstances surrounding the youth and associated crime. This Program is jointly funded by Sedgwick County and the Juvenile Justice Authority of the State of Kansas.

Fund(s): District Attorney - Grants 259							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	79,629	39,670	79,481	79,481	72,166	(7,315)	-9.2%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	79,629	39,670	79,481	79,481	72,166	(7,315)	-9.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	99,203	14,571	-	-	-	-	0.0%
Charges For Service	9,727	4,099	9,727	9,727	-	(9,727)	-100.0%
All Other Revenue	282,278	-	68,720	68,720	-	(68,720)	-100.0%
Total Revenues	391,207	18,670	78,447	78,447	-	(78,447)	-100.0%
Full-Time Equivalents (FTEs)	2.00	2.00	1.00	1.00	1.00	-	0.0%

• Violence Against Women

The Violence Against Women Act (VAWA) provides federal funding to assist victims of sexual assault, domestic violence, and stalking cases. Staff inform victims and witnesses about the court process and court proceedings, and refer victims to agencies that provide direct victims services.

Fund(s): District Attorney - Grants 259							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	64,759	1,206	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	64,759	1,206	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	34,198	5,086	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	72,399	-	-	-	-	-	0.0%
Total Revenues	106,597	5,086	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	1.00	1.00	-	-	-	-	0.0%

• Prosecution Attorney Trust

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney, however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): District Attorney - Grants 259							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	60,760	55,821	-	127,975	-	(127,975)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	23,954	9,798	-	127,975	-	(127,975)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	84,714	65,619	-	255,949	-	(255,949)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	255,949	-	(255,949)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	54,456	51,305	-	-	-	-	0.0%
Total Revenues	54,456	51,305	-	255,949	-	(255,949)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Juvenile Diversion UA Fees

Juvenile Diversion Urinalysis Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): District Attorney - Grants 259							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	9,388	12,231	19,000	19,000	19,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	9,388	12,231	19,000	19,000	19,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	9,966	12,762	19,000	19,000	19,000	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	9,966	12,762	19,000	19,000	19,000	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney’s Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors’ Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

Fund(s): Prosecuting Attorney Training 216

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	46,636	34,520	38,000	38,000	30,000	(8,000)	-21.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	50	-	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	46,687	34,520	43,000	43,000	35,000	(8,000)	-18.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	33,412	29,310	43,000	43,000	35,000	(8,000)	-18.6%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	33,412	29,310	43,000	43,000	35,000	(8,000)	-18.6%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• District Attorney Other Grants

Each year, the District Attorney’s Office receives a variety of grants from both the state and federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

Fund(s): District Attorney - Grants 259 / Jag Grants 263

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	23,407	-	(23,407)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	10,373	3,666	41,723	61,618	13,486	(48,132)	-78.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	34,506	-	(34,506)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	10,373	3,666	41,723	119,531	13,486	(106,045)	-88.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	10,131	5,834	41,723	119,531	13,486	(106,045)	-88.7%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	13,157	7	-	-	-	-	0.0%
Total Revenues	23,288	5,841	41,723	119,531	13,486	(106,045)	-88.7%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%