

18th Judicial District of Kansas

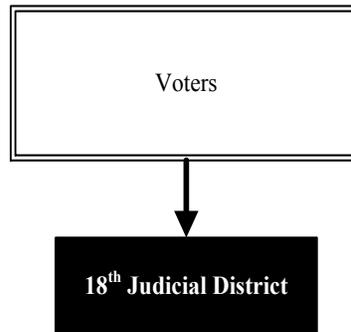
Mission: *To provide courteous and dignified treatment to all citizens in an environment that always promotes efficient and fair administration of justice.*

**Honorable James Fleetwood
Chief Judge**

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Overview

The Kansas Constitution creates 31 judicial districts whose services are guided by the Judicial Branch and statutes of the State of Kansas. The 18th Judicial District is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, and adoption cases, as well as municipal and small claims appeals.



Currently, 28 judges serve on the bench for the District and oversee the filing and disposition of approximately 65,000 cases annually.

During the course of business, the District Court strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors, and enforcement of court orders.

Highlights

- Operates as a file-less court system
- Increased usage of statewide electronic filing
- Updated juror system to allow for online completion of the juror questionnaire

Strategic Goals:

- *Expand acceptance of credit card payments*
- *Expand use of the State e-filing system when processing cases*
- *Improve jury management system*
- *Heightened effort for customer service*



Accomplishments and Priorities

Accomplishments

The District Court continues to commit to no longer using physical court files. Doing so not only saves the County from purchasing more than 70,000 paper files each year, but also saves State employees time from filing papers, pulling case files, and re-filing case files after court. Additionally, the files must no longer be filed, stored, and retrieved from the Salt Mines.

Working with the District Attorney and Public Defender, the District Court has reduced the pending jury trial list by more than 50 percent in the past four years. The goal for 2017 is to have less than five cases older than 18 months at a given time.

Priorities

The District Court works constantly to ensure equal and accessible justice while maintaining excellent stewardship of public funds. The District Court has expanded the use of credit card acceptance for paying court costs and fees. This service has not only increased convenience for the public, but will also increase revenue for the local and State entities that receive the fees.

The District Court will continue to update its juror system in 2017 to improve the efficiency of juror use and to improve customer service.

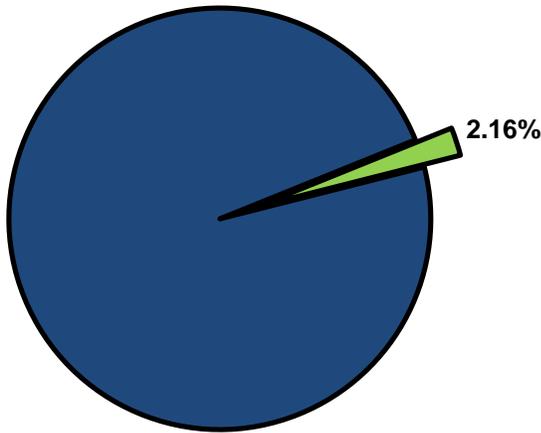


Significant Budget Adjustments

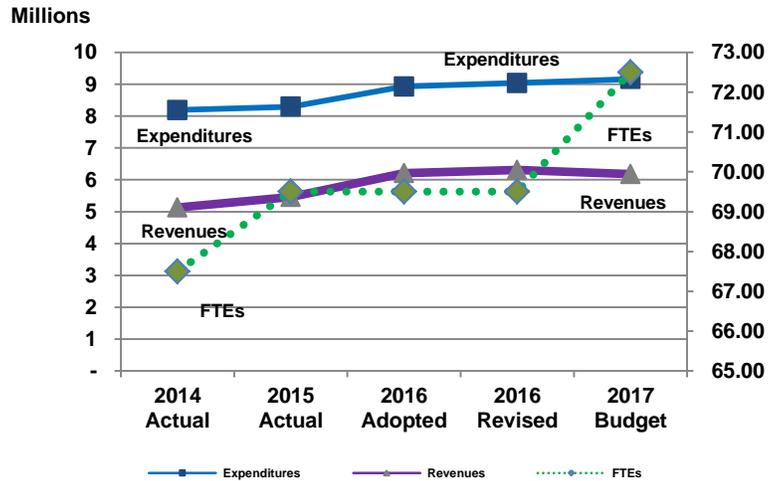
Changes to the 18th Judicial District's 2017 budget include an increase of \$101,250 for attorney fees, a one-time increase of \$10,000 for new judge training, and an increase of \$133,431 for 3.0 FTE IVD Staff positions.

Divisional Graphical Summary

18th Judicial District of Kansas
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
Expenditures							
Personnel	3,540,387	3,784,085	3,917,693	4,026,830	4,006,365	(20,465)	-0.51%
Contractual Services	4,133,010	4,009,591	4,312,027	4,338,980	4,459,549	120,569	2.78%
Debt Service	-	-	-	-	-	-	-
Commodities	479,416	472,783	630,510	603,557	630,510	26,953	4.47%
Capital Improvements	7,251	-	5,000	5,000	5,000	-	0.00%
Capital Equipment	32,801	29,290	65,000	65,000	65,000	-	0.00%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	8,192,865	8,295,750	8,930,230	9,039,367	9,166,424	127,057	1.41%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	3,717,656	3,927,847	4,513,450	4,622,587	4,513,450	(109,137)	-2.36%
Charges for Services	1,388,680	1,501,209	1,466,025	1,466,025	1,549,076	83,051	5.67%
All Other Revenue	27,349	30,123	225,358	225,358	118,266	(107,092)	-47.52%
Total Revenues	5,133,684	5,459,178	6,204,833	6,313,970	6,180,792	(133,178)	-2.11%
Full-Time Equivalents (FTEs)							
Property Tax Funded	1.75	1.80	1.75	1.80	1.80	-	0.00%
Non-Property Tax Funded	65.75	67.70	67.75	67.70	70.70	3.00	4.43%
Total FTEs	67.50	69.50	69.50	69.50	72.50	3.00	4.32%

Budget Summary by Fund

Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amount Chg '16 Rev.-'17	% Chg '16 Rev.-'17
General Fund	3,107,000	3,032,303	3,044,558	3,044,558	3,157,027	112,469	3.69%
Court Trustee	5,084,822	5,263,227	5,878,171	5,987,308	6,001,896	14,588	0.24%
Court A/D Safety	1,042	220	7,500	7,500	7,500	-	0.00%
Total Expenditures	8,192,865	8,295,750	8,930,230	9,039,367	9,166,424	127,057	1.41%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Addition of 3.0 FTE IVD Staff positions	144,033		3.00
Increase in contractals for attorney fee adjustments	101,250		
Increase in funding due to one-time 2017 allocation for new judge training	10,000		
Total	255,283	-	3.00

Budget Summary by Program

Program	Fund	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	% Chg '16 Rev.-'17	2017 FTEs
Administration	110	2,423,677	2,417,758	2,366,160	2,366,160	2,476,910	4.68%	-
Probation	110	59,484	46,192	45,450	45,450	45,450	0.00%	-
Clerks	110	154,037	147,687	141,200	141,200	141,200	0.00%	-
Technology	110	252,189	277,769	280,200	280,200	280,200	0.00%	-
Drug Testing	110	49,495	34,917	87,250	86,363	87,250	1.03%	-
Parenting Classes	110	130,919	107,980	124,298	125,185	126,017	0.66%	1.80
Trustee IV-D	211	4,142,208	4,298,499	4,669,316	4,778,453	4,855,916	1.62%	56.35
Trustee Non IV-D	211	942,614	964,728	1,208,855	1,208,855	1,145,980	-5.20%	14.35
ADSAP	214	1,042	220	7,500	7,500	7,500	0.00%	-
Court Ord. Place. Costs	110	37,199	-	-	-	-	0.00%	-
Total		8,192,865	8,295,750	8,930,230	9,039,367	9,166,424	1.41%	72.50

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2016 Adopted	2016 Revised	2017 Budget	2016 Adopted	2016 Revised	2017 Budget
KZ6 Administrative Support B115	110	EXCEPT	23,953	23,953	23,953	1.00	1.00	1.00
Mediation Coordinator	110	18THJUD	39,396	41,783	41,783	0.75	0.80	0.80
KZ2 Professional B321	211	EXCEPT	2,500	23,592	23,592	0.50	0.50	0.50
KZ2 Professional B322	211	EXCEPT	2,500	2,500	2,500	0.50	0.50	0.50
Administrative Assistant	211	18THJUD	68,062	65,345	65,345	2.00	2.00	2.00
Administrative Manager	211	18THJUD	77,141	77,141	77,141	1.00	1.00	1.00
Administrative Officer	211	18THJUD	193,557	185,529	185,529	4.00	4.00	4.00
Administrative Technician	211	18THJUD	45,117	45,117	45,117	1.00	1.00	1.00
Attorney	211	18THJUD	162,841	162,841	162,841	3.00	3.00	3.00
Attorney III	211	18THJUD	73,768	73,468	73,468	1.00	1.00	1.00
Attorney IV	211	18THJUD	86,480	86,000	86,000	1.00	1.00	1.00
Case Specialist	211	18THJUD	128,080	127,870	127,870	5.00	5.00	5.00
Civil Process Server	211	18THJUD	34,819	26,836	26,836	1.00	1.00	1.00
Court Services Officer I	211	18THJUD	40,901	44,013	44,013	1.00	1.00	1.00
Court Trustee	211	18THJUD	77,141	77,141	77,141	1.00	1.00	1.00
Deputy Court Trustee	211	18THJUD	49,693	53,548	53,548	1.00	1.00	1.00
Deputy Trustee	211	18THJUD	63,455	63,455	63,455	1.00	1.00	1.00
Fiscal Assistant	211	18THJUD	68,447	70,801	70,801	2.00	2.00	2.00
Intake Specialist	211	18THJUD	27,032	26,387	26,387	1.00	1.00	1.00
Intake Supervisor	211	18THJUD	40,901	44,002	44,002	1.00	1.00	1.00
Investigator Community Resource Supervis	211	18THJUD	40,901	40,901	40,901	1.00	1.00	1.00
IVD Staff	211	18THJUD	-	-	79,122	-	-	3.00
IWO/Monitoring Specialist	211	18THJUD	29,103	26,387	26,387	1.00	1.00	1.00
KZ2 - Professional	211	18THJUD	5,500	5,500	5,500	0.50	0.50	0.50
KZ6 Administrative Support B115	211	18THJUD	48,577	52,699	52,699	2.50	2.50	2.50
KZ6 Administrative Support B220	211	18THJUD	5,500	5,500	5,500	0.50	0.50	0.50
Legal Assistant	211	18THJUD	139,310	141,147	141,147	4.00	4.00	4.00
Legal Assistant III	211	18THJUD	47,665	23,953	23,953	1.00	1.00	1.00
Mediation Coordinator	211	18THJUD	13,132	10,446	10,446	0.25	0.20	0.20
Office Assistant	211	18THJUD	111,958	98,405	98,405	4.00	4.00	4.00
Office Specialist	211	18THJUD	307,247	335,108	335,108	11.00	11.00	11.00
Office Specialist - IVD IWO Case Manager	211	18THJUD	26,387	29,103	29,103	1.00	1.00	1.00
Quality Assurance Specialist	211	18THJUD	68,447	60,403	60,403	2.00	2.00	2.00
Senior Attorney	211	18THJUD	136,922	136,922	136,922	2.00	2.00	2.00
Senior Investigator	211	18THJUD	88,005	88,005	88,005	2.00	2.00	2.00
Senior Legal Assistant	211	18THJUD	134,649	137,598	137,598	4.00	4.00	4.00
System Analyst/Programmer	211	18THJUD	158,700	158,700	158,700	3.00	3.00	3.00
Subtotal					2,751,222			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					15,689			
Overtime/On Call/Holiday Pay					13,131			
Benefits					1,226,323			
Total Personnel Budget					4,006,365	69.50	69.50	72.50

• Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District Courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas. Expenditures for Court Administration support the operational costs for 28 judges, aides and court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,307,096	2,302,946	2,254,050	2,254,050	2,364,800	110,750	4.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	112,581	114,812	107,110	107,110	107,110	-	0.0%
Capital Improvements	4,000	-	5,000	5,000	5,000	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,423,677	2,417,758	2,366,160	2,366,160	2,476,910	110,750	4.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	235,072	258,773	244,755	244,755	253,684	8,929	3.6%
All Other Revenue	24,602	25,664	26,018	26,018	21,467	(4,551)	-17.5%
Total Revenues	259,673	284,437	270,773	270,773	275,151	4,378	1.6%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this division are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	31,476	21,048	25,250	25,250	25,250	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	28,008	25,144	20,200	20,200	20,200	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	59,484	46,192	45,450	45,450	45,450	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Clerks

The Clerk of Court is a ministerial officer of the District Court. This position is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk’s control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	104,366	106,473	103,500	114,243	103,500	(10,743)	-9.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,950	41,214	37,700	26,957	37,700	10,743	39.9%
Capital Improvements	3,251	-	-	-	-	-	0.0%
Capital Equipment	20,470	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	154,037	147,687	141,200	141,200	141,200	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	110	-	-	-	-	-	0.0%
Total Revenues	110	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Technology

The 18th Judicial District maintains and operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, PCI compliance, software licensing, internet access, electronic case filing, and service 300+ users and IT servers. Efficient hardware, software and interfacing with other agencies, including the Supreme Court, District Attorney and Sheriff, are essential to all successful court operations.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	111,322	72,118	85,000	101,211	85,000	(16,211)	-16.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	128,535	176,361	180,200	163,989	180,200	16,211	9.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	12,331	29,290	15,000	15,000	15,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	252,189	277,769	280,200	280,200	280,200	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Drug Testing

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. Until 2013, the fee was paid to the District Court, and revenues were used to pay for diagnosis, treatment, and supervision of the motorist involved. In 2013, legislative action directed the costs to paid directly to service providers. Budget authority was requested for 2017 to receive revenue and pay expenses for existing cases.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	241	10,000	10,000	10,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	49,495	34,676	77,250	76,363	77,250	887	1.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	49,495	34,917	87,250	86,363	87,250	887	1.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	87,138	95,370	92,445	92,445	92,445	(0)	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	87,138	95,370	92,445	92,445	92,445	(0)	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Parenting Classes

The Family Law division of the 18th Judicial District Court provides statutorily required parenting classes to parties who have filed for divorce in Sedgwick County. Sedgwick County's parenting classes use a program called Solid Growth, which consists of a four hour (two, 2-hour classes) presentation to those newly filed divorcing parents. This program deals with the grief of dealing with the loss of the relationship, explains the benefits of communication/negotiation, and compares the divorce process to a business relationship. Guest speakers may include judges, attorneys, mediators, child custody evaluators, social workers, or psychologists. The information presented is supported by the book Cooperative Parenting and Divorce, and endorsed by the Cooperative Parenting Institute.

Fund(s): County General Fund 110

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	73,374	85,761	86,548	86,548	88,267	1,719	2.0%
Contractual Services	9,160	9,000	12,000	11,999	12,000	2	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	48,386	13,219	25,750	26,639	25,750	(889)	-3.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	130,919	107,980	124,298	125,185	126,017	832	0.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	120,015	112,950	124,864	124,864	127,116	2,252	1.8%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	120,015	112,950	124,864	124,864	127,116	2,252	1.8%
Full-Time Equivalents (FTEs)	1.75	1.80	1.75	1.80	1.80	-	0.0%

• Court Trustee IV-D

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. Until 2013, the fee was paid to the District Court, and revenues were used to pay for diagnosis, treatment, and supervision of the motorist involved. In 2013, legislative action directed the costs to paid directly to service providers. Budget authority was requested for 2017 to receive revenue and pay expenses for existing cases.

Fund(s): Court Trustee Operations 211

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	2,557,301	2,760,781	2,823,389	2,932,526	2,973,217	40,691	1.4%
Contractual Services	1,503,166	1,480,413	1,644,727	1,644,727	1,681,499	36,772	2.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	81,741	57,305	151,200	151,200	151,200	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	50,000	50,000	50,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	4,142,208	4,298,499	4,669,316	4,778,453	4,855,916	77,463	1.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	3,717,656	3,927,847	4,513,450	4,622,587	4,513,450	(109,137)	-2.4%
Charges For Service	-	167	-	-	173	173	0.0%
All Other Revenue	2,637	4,391	2,797	2,797	4,201	1,403	50.2%
Total Revenues	3,720,292	3,932,404	4,516,247	4,625,384	4,517,824	(107,560)	-2.3%
Full-Time Equivalents (FTEs)	51.70	53.35	52.70	53.35	56.35	3.00	5.6%

• Court Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, Non-IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund(s): Court Trustee Operations 211

Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	909,713	937,543	1,007,755	1,007,755	944,880	(62,876)	-6.2%
Contractual Services	28,183	17,132	170,000	170,000	170,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,719	10,053	31,100	31,100	31,100	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	942,614	964,728	1,208,855	1,208,855	1,145,980	(62,876)	-5.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	933,296	1,027,791	990,000	990,000	1,069,314	79,314	8.0%
All Other Revenue	-	-	196,543	196,543	92,598	(103,945)	-52.9%
Total Revenues	933,296	1,027,791	1,186,543	1,186,543	1,161,912	(24,631)	-2.1%
Full-Time Equivalents (FTEs)	14.05	14.35	15.05	14.35	14.35	-	0.0%

• Alcohol and Drug Safety Action Program

K.S.A. 8-1008 authorizes the Alcohol and Drug Safety Action Program (ADSAP). In every case of diversion or conviction of driving-under-the-influence (DUI), a \$150 fee is assessed against the convicted person. Until 2013, the fee was paid to the District Court, and revenues were used to pay for diagnosis, treatment, and supervision of the motorist involved. In 2013, legislative action directed the costs to paid directly to service providers. Budget authority was requested for 2017 to receive revenue and pay expenses for existing cases.

Fund(s): Court Alcohol/drug Safety Action Program 214							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	1,042	220	7,500	7,500	7,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,042	220	7,500	7,500	7,500	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	13,159	6,158	13,960	13,960	6,344	(7,617)	-54.6%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	13,159	6,158	13,960	13,960	6,344	(7,617)	-54.6%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Court Ordered Placement Costs

Kansas law provides that the Court, upon determining that the custodian of a child in need of care is not providing an appropriate level of care, may transfer custody of the child to another entity. In such cases it may be the responsibility of the county to pay all reasonable costs of care incurred by the designated custodian. This program provides budget authority and captures all costs incurred by the County pursuant to such court orders.

Fund(s): County General Fund 110							
Expenditures	2014 Actual	2015 Actual	2016 Adopted	2016 Revised	2017 Budget	Amnt. Chg. '16 - '17	% Chg. '16 - '17
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	37,199	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	37,199	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	68	-	-	-	-	0.0%
Total Revenues	-	68	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%