Community Corrections Advisory Board Minutes – March 10, 2016

<u>Members Present:</u> Ignacio Ayala, Jodie Beeson, Deanna Carrithers, James Convey, Kenya Cox, Mary San Martin, and Ann Swegle

<u>Members Absent:</u> Ben Burgess, Kelli Grant, Jama Mitchell, Gordon Ramsey, Seth Rundle and Peter Shay

Guests: None

Staff: Lori Gibbs, Jay Holmes, Mark Masterson, Chris Morales, Tom Struble and Elaine Stull

- I. Introductions and Announcements— There were none.
- II. Approval of February Minutes Quorum was not met; deferred until April meeting.
- III. SFY2017 Community Corrections Planning Allocation Chris Morales directed the Board to the planning allocation letter in their packet. The SFY 2017 Comprehensive Plan is due May 2, 2016. The Sedgwick County Community Corrections planning allocation for SFY 2017 is \$4,172,699.07 which is approximately \$14,600 less than current budget. The shortage will affect Adult Field Services as funding for Adult Residential remains flat at \$1,199,452. The plan will be presented to the Board for approval at the April meeting.
- **IV. SFY2017 Comprehensive Plan Development Dialogue & Input** Jay Holmes asked the Board for input on the SFY2017 Comprehensive Plan. A couple of areas of deficiencies have been identified: Interrater Liability LSI-R Assessment Tool and Measure Offender changes. Staff has received training in EPICS (Effective Practices in Community Supervision) which will be implemented soon.
- V. SFY2017 Behavioral Health Grant Schedule / Updates Chris Morales directed the Board to the email in their packets. The SFY2017 Behavioral Health funding application is due May 13, 2106. KDOC is planning to allocate \$3,000,000 in Behavioral Health funding to community corrections. The Sedgwick County Community Corrections planning allocation has yet to be announced. The plan will be presented to the Board for approval at the April meeting.
- VI. State Budget Update Mark Masterson updated the Board with the most current information on the state budget. Agencies that depend on state revenue need to prepare for cuts in the current year and next year. Last year, there was a statewide cut of one million dollars.

VII. Program Updates -

a. Field Services – Jay Holmes

- The ADP for February was 1,610 compared to 1,568 last February.
- All staff has been trained in EPICS (Effective Practices in Community Supervision).
- There will be several staff retirements in the next few months.

b. Residential – Lori Gibbs

• The ADP for February was 70 compared to 58 last February. The funded capacity at the center is 65.

VIII. Other Business –

- **a.** Mark Masterson directed the Board to the handout on Senate Bill 503 regarding unification of Community Corrections and Court Services. Sedgwick County opposes any statewide mandate to consolidate correctional field services.
- **b.** Recruitment for Mark's replacement is underway.