

**Community Corrections Advisory Board**  
**Minutes – March 9, 2017**

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**Members Present:** Ignacio Ayala, Jodie Beeson, Ben Burgess, Deanna Carrithers, James Convey, Kenya Cox, Kelli Grant, Jama Mitchell, Seth Rundle, Mary San Martin, Peter Shay, and Ann Swegle

**Members Absent:** Troy Livingston

**Staff:** Glenda Martens, Chris Morales, Jay Holmes, Lori Gibbs, Mario Salinas, and Tom Struble

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- I. **Introductions and Announcements** – Mario Salinas informed the board that Chris Collins-Thoman has been hired as the new project manager and will be the new administrative contact for the board.
- II. **Approval of February Minutes** –  
**A motion to approve the February minutes was made by Ben Burgess, seconded by Ignacio Ayala and unanimously approved.**
- III. **Justice Reinvestment Initiative Update** – Jay Holmes provided a brief update on the status of the behavioral health programming. COMCARE filled the residential therapist position and is now fully staffed. The new therapist has almost completed all her required training and recently started working with clients. Cognitive behavioral groups are still being offered and will begin a pilot project to measure fidelity and impact of the programming.
- IV. **Action Item: Review and Approve the SFY2018 Comprehensive Plan** –
  - a. Jay Holmes briefed the Board on the Comprehensive Plan. Some of the highlights covered were:
    - Sedgwick County increased successful completions by 3.6%.
    - There was a 5% overall reduction in the number of technical violations.
    - The residential facility will be proposing a level 1 residential pilot program.
  - b. Chris Morales provided an overview of the community corrections budget, which includes Adult Intensive Supervision Program (AISP) and the Adult Residential Center (ARES). SFY18 estimated resources are \$5,367,805, with a required budget of \$5,591,267. The current shortfall of \$223,462 will be covered by vacancy savings, applying for other grant resources and additional program revenue.

**A motion to endorse the Comprehensive Plan was made by Jama Mitchell, seconded by Kenya Cox and unanimously approved and subject to any technical modifications.**

**V. Action Item: Review and Approve the SFY2018 Behavioral Health Grant Application –**

- a. Jay Holmes briefed the Board on the following recommended Behavioral Health Programming:
  - Current Staff: Four program providers, two mental health case managers, two therapists, and two recovery specialists.
  - Medication vouchers have been increased from \$5,500 to \$7,000, due to a two-year average around \$6,500.
  - Behavioral Health services have significantly improved outcomes for residential and community correction clients.
- b. Mario Salinas provided a brief overview of the Behavioral Health grant budget to the board. The current budget retains the current staffing levels, which resulted in a small increase from DOC, COMCARE and Higher Ground. The current budget request to KDOC is \$612,749.98, which is an increase of \$15,447 compared to SFY17.

**A motion to approve the Behavioral Health Grant Application was made by Ignacio Ayala, seconded by Ben Burgess and unanimously approved and subject to any technical modifications.**

**VI. Program Updates –**

- a. **Field Services** – Jay Holmes
  - The ADP for February was 1,682 compared to 1,610 last February.
- b. **Residential** – Lori Gibbs
  - The ADP for February was 67 compared to 70 last February. The funded capacity at the center is 65.
  - The residential facility is planning to propose a pilot residential program for Level 1 offenders by the middle of 2017. Updates will be provided to the board.