

BID OPENING APRIL 30, 2013

3. TANDEM DUMP TRUCKS -- FLEET MANAGEMENT
FUNDING -- FLEET MANAGEMENT
 (Request sent to XX vendors)

RFB #13-0045

	Qty	Kansas Truck Center		Wichita Kenworth, Inc		Roberts Truck Center	
		Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost
1. Ea, Tandem Dump Trucks	3	\$143,188.00	\$429,564.00	\$157,041.00	\$471,123.00	\$144,589.00	\$433,767.00
Make / Model		2014 Western Star 4700		2014 Kenworth T470/Heil HPT 316		2014 International 7500 SBA	
2. Ea, Operator Manuals	3		\$0.00	\$450.00	\$1,350.00		\$0.00
3. Ea, Part Manuals	3		\$0.00	\$397.00	\$1,191.00	\$250.00	\$750.00
4. Ea, Repair Manuals	3		\$0.00	\$397.00	\$1,191.00	\$250.00	\$750.00
5. Complet Set of diagnostic equipment	1		\$0.00		\$1,272.00		\$1,599.00
6. Spreader control diagnostic keyboards	2		\$0.00		\$0.00		\$0.00
Grand Total			\$429,564.00		\$476,127.00		\$436,866.00
Delivery Date		120 days				90-120 days ARO	
Acknowledge Addendum		Y		Y		Y	
Hourly Labor Rate							
Cost Year 1		\$90.00		\$93.00		\$88.00	
Cost Year 2		\$90.00		\$98.00		\$93.00	
Cost Year 3		\$90.00		\$103.00		\$98.00	
Parts - Cost + Mark-up							
Cost Year 1		30%		21%		22%	
Cost Year 2		30%		21%		22%	
Cost Year 3		30%		21%		22%	
Freight charge, pick up and delivery (1-way)							
Cost Year 1		20%		0%		38%	
Cost Year 2		20%		0%		40%	
Cost Year 3		20%		0%		43%	

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	Qty	Doonan Truck & Equipment, Option 1		Doonan Truck & Equipment, Option 2		Doonan Truck & Equipment, Option 3	
		Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost
1. Ea, Tandem Dump Trucks	3	\$161,813.00	\$485,439.00	\$157,070.00	\$471,210.00	\$154,810.00	\$464,430.00
Make / Model							
2. Ea, Operator Manuals	3		\$0.00		\$0.00		\$0.00
3. Ea, Part Manuals	3	\$75.00	\$225.00	\$75.00	\$225.00	\$75.00	\$225.00
4. Ea, Repair Manuals	3	\$275.00	\$825.00	\$275.00	\$825.00	\$275.00	\$825.00
5. Complet Set of diagnostic equipment	1		\$0.00		\$0.00		\$0.00
6. Spreader control diagnostic keyboards	2		\$0.00		\$0.00		\$0.00
Grand Total			\$486,489.00		\$472,260.00		\$465,480.00
Delivery Date		90-150 days		90-150 days		90-150 days	
Acknowledge Addendum		Y		Y		Y	
Hourly Labor Rate							
Cost Year 1		\$95.00		\$95.00		\$95.00	
Cost Year 2		\$97.00		\$97.00		\$97.00	
Cost Year 3		\$99.00		\$99.00		\$99.00	
Parts - Cost + Mark-up							
Cost Year 1		30%		30%		30%	
Cost Year 2		30%		30%		30%	
Cost Year 3		30%		30%		30%	
Freight charge, pick up and delivery (1-way)							
Cost Year 1				0%		0%	
Cost Year 2		0%		0%		0%	
Cost Year 3		0%		0%		0%	
No bid		The Victor L Phillips Co					