

**2. TANDEM DUMP TRUCKS -- FLEET MANAGEMENT  
FUNDING -- FLEET MANAGEMENT**

(Request sent to 40 vendors)

RFB #13-0045 SC# 8000012521

	Qty	Kansas Truck Center		Wichita Kenworth, Inc.		Roberts Truck Center	
		Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost
1. Ea, Tandem Dump Trucks	3	\$143,188.00 EA	\$429,564.00	\$157,041.00 EA	\$471,123.00	\$144,589.00 EA	\$433,767.00
Make / Model		2014 Western Star 4700		2014 Kenworth T470/Heil HPT		2014 International 7500 SBA	
2. Ea, Operator Manuals	3		included	\$450.00	\$1,350.00		\$0.00
3. Ea, Part Manuals	3		included	\$397.00	\$1,191.00	\$250.00	\$750.00
4. Ea, Repair Manuals	3		included	\$397.00	\$1,191.00	\$250.00	\$750.00
5. Complete Set of diagnostic equipment	1		included		\$1,272.00		\$1,599.00
6. Spreader control diagnostic keyboards	2		included		\$0.00		\$0.00
Grand Total			\$429,564.00		\$476,127.00		\$436,866.00
Delivery Date		120 days		90-120 days		90-120 days	
Acknowledge Addendum		Y		Y		Y	
Hourly Labor Rate							
Cost Year 1		\$90.00		\$93.00		\$88.00	
Cost Year 2		\$90.00		\$98.00		\$93.00	
Cost Year 3		\$90.00		\$103.00		\$98.00	
Parts - Cost + Mark-up							
Cost Year 1		30%		21%		22%	
Cost Year 2		30%		21%		22%	
Cost Year 3		30%		21%		22%	
Freight charge, pick up and delivery (1-way)							
Cost Year 1		\$20.00		No Charge		\$38.00	
Cost Year 2		\$20.00		No Charge		\$40.00	
Cost Year 3		\$20.00		No Charge		\$43.00	
	Qty	Doonan Truck & Equipment of Wichita, Inc., Option 1		Doonan Truck & Equipment of Wichita, Inc., Option 2		Doonan Truck & Equipment of Wichita, Inc., Option 3	
		Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost
1. Ea, Tandem Dump Trucks	3	\$161,813.00 EA	\$482,514.00	\$156,910.00 EA	\$470,730.00	\$154,650.00 EA	\$463,950.00
Make / Model		Warren WFL-15		Warren WFL-15		Warren WFL-15	
2. Ea, Operator Manuals	3		\$0.00		\$0.00		\$0.00
3. Ea, Part Manuals	3	\$75.00	\$225.00	\$75.00	\$225.00	\$75.00	\$225.00
4. Ea, Repair Manuals	3	\$275.00	\$825.00	\$275.00	\$825.00	\$275.00	\$825.00
5. Complete Set of diagnostic equipment	1		\$0.00		\$0.00		\$0.00
6. Spreader control diagnostic keyboards	2		\$0.00		\$0.00		\$0.00
Delivery Date		90-150 days		90-150 days		90-150 days	
Acknowledge Addendum		Y		Y		Y	
Grand Total			\$486,489.00		\$471,590.00		\$465,160.00

Hourly Labor Rate			
Cost Year 1	\$95.00	\$95.00	\$95.00
Cost Year 2	\$97.00	\$97.00	\$97.00
Cost Year 3	\$99.00	\$99.00	\$99.00
Parts - Cost + Mark-up			
Cost Year 1	30%	30%	30%
Cost Year 2	30%	30%	30%
Cost Year 3	30%	30%	30%
Freight charge, pick up and delivery (1-way)			
Cost Year 1	No Charge	No Charge	No Charge
Cost Year 2	No Charge	No Charge	No Charge
Cost Year 3	No Charge	No Charge	No Charge
No bid	The Victor L Phillips Co		

On the recommendation of Kim Evans, on behalf of Fleet Management, Jennifer Dombaugh moved to **accept the low bid from Kansas Truck Center in the amount of \$429,564.00 and establish contract pricing for parts, labor, and freight for repairs at the rates listed for 3 years.** David Spears seconded the motion. The motion passed unanimously.

NOTE: Two of the trucks will go to truck crew and one will go to Andale yard. These are dump trucks used in everyday operations of repairing roads, hauling material, towing trailers with equipment, and snow removal. Life expectancy is 10 years or 150,000 miles. Old trucks will be sold on Purplewave. Trucks being replaced will have approximately 150,000 miles before new trucks arrive.