4. TRASH COLLECTION SERVICES -- VARIOUS DEPARTMENTS FUNDING -- VARIOUS DEPARTMENTS

(Request for Proposal sent to 17 vendors)

RFP #14-0097 Contract

| K | FP #14-0097 Contract | | | | Waste | Waste |
|------|------------------------------------|-----|------------|------------------|-----------------|---------------------------------|
| | | | | | Connections of | Management of |
| | | | | | Kansas, Inc. | Kansas. Inc. |
| | | | | Service | Price per month | Price per month |
| Line | Department | Qty | Size | Schedule | Price per year | Price per month Price per year |
| | PUBLIC WORKS ANDALE YARD | | | Schedule | \$44.00 mo | \$61.53 mo |
| 1 | 5858 N. 247th St. W, Andale | 1 | 3 yd | Weekly | \$528.00 yr | \$738.36 yr |
| | FIRE DEPT #31 | | 2 yd | Weekly | \$40.70 mo | \$31.53 mo |
| 2 | 5848 N. 247th St. W, Andale | 1 | | | \$488.40 yr | \$378.36 yr |
| | TAG OFFICE | | 95 gal | Weekly | \$12.00 mo | \$52.71 mo |
| 3 | 212 W. Greenway St, Derby | 1 | | | \$144.00 yr | \$632.52 yr |
| | FIRE STATION #39 | | | Weekly | \$44.00 mo | \$61.53 mo |
| 4 | 3610 S. 263rd St. W, Garden Plaine | 1 | 3 yd | | \$528.00 yr | \$738.36 yr |
| _ | SHERIFF'S RANGE | | | | \$51.70 mo | \$72.44 mo |
| 5 | 24532 W. 39th St. S, Goddard | 1 | 4 yd | Weekly | \$620.40 yr | \$869.28 yr |
| _ | FIRE STATION #35 | 1. | 2 . | *** | \$44.00 mo | \$61.53 mo |
| 6 | 1535 S. 199th St. W, Goddard | 1 | 3 yd | Weekly | \$528.00 yr | \$738.36 yr |
| _ | EMS POST #6 | _ | 05 1 | Weekly | \$22.00 mo | \$52.71 mo |
| 7 | 6401 Mabel, Haysville | 2 | 95 gal | | \$264.00 yr | \$632.52 yr |
| 8 | FIRE DEPT #3 | 1 | 2 v.d | Waaldr | \$44.00 mo | \$61.53 mo |
| 0 | 10625 N. 53rd St., Maize | 1 | 3 yd | Weekly | \$528.00 yr | \$738.36 yr |
| 9 | EMS POST #14 | 2 | 05 gol | Waakky | \$22.00 mo | \$52.71 mo |
| y | 4030 N. Reed Ave, Maize | 2 | 95 gal | Weekly | \$264.00 yr | \$632.52 yr |
| 10 | PUBLIC WORKS CLONMEL YARD | 1 | 4 rd | Weekly | \$51.70 mo | \$50.31 mo |
| 10 | 17500 W. 71st St. S, Viola | 1 | 4 yd | | \$620.40 yr | \$603.72 yr |
| 11 | MENTAL HEALTH | 1 | 6 yd | Weekly | \$66.00 mo | \$95.15 mo |
| 11 | 635 N. Main St, Wichita | 1 | o yu | WEEKIY | \$792.00 yr | \$1141.80 yr |
| 12 | PUBLIC SAFETY BUILDING | 1 | 8 yd | Weekly | \$82.50 mo | \$117.14 mo |
| 12 | 714 N. Main St, Wichita | 1 | o yu | | \$990.00 yr | \$1405.68 yr |
| 13 | COMMUNITY CORRECTIONS | 1 | 8 yd | Weekly | \$82.50 mo | \$117.14 mo |
| 13 | 905 N. Main St, Wichita | | Оуш | | \$990.00 yr | \$1405.68 yr |
| 14 | AUTO LICENSE | 1 | 8 yd | Weekly | \$82.50 mo | \$117.14 mo |
| | 200 W. Murdock St, Wichita | | 0) 4 | | \$990.00 yr | \$1405.68 yr |
| 15 | MENTAL HEALTH | 1 | 4 yd | Weekly | \$51.70 mo | \$72.44 mo |
| L | 934 N. Water St, Wichita | 1 | | | \$620.40 yr | \$869.28 yr |
| 16 | MENTAL HEALTH | 1 | 6 yd | Weekly | \$72.60 mo | \$105.15 mo |
| - | 940 N. Waco St, Wichita | 1 | w/bar lock | · · · centry | \$871.20 yr | \$1261.80 yr |
| 17 | HEALTH DEPT | 1 | 6 yd | Weekly Weekly | \$72.60 mo | \$105.15 mo |
| | 2716 W. Central Ave, Wichita | 1 | w/bar lock | | \$871.20 yr | \$1261.80 yr |
| 18 | SEDG CO PARK | 6 | 2 yd | | \$145.50 mo | \$184.45 mo |
| 19 | 6501 W. 21st St. N, Wichita | | 3 yd | Weekly | \$1742.40 yr | \$2213.40 yr |
| | SEDG CO PARK | 1 | | | \$44.00 mo | \$61.53 mo |
| | 6501 W. 21st St. N, Wichita | + | | | \$528.00 yr | \$738.36 yr |
| 20 | SEDG CO PARK | 5 | 4 yd | Weekly | \$206.80 mo | \$320.00 mo |
| | 6501 W. 21st St. N, Wichita | | | | \$2481.60 yr | \$3840.00 yr |

BOARD OF BIDS AND CONTRACTS DECEMBER 4, 2014

| | | | | | Waste | Waste |
|----|---|---|------------|---------|---------------------------|-----------------------------|
| | | | | | Connections of | Management of |
| | | | | | Kansas, Inc. | Kansas. Inc. |
| | HEALTH DEPT | | 2 yd | | \$47.30 mo | \$60.31 mo |
| 21 | 434 N. Oliver St, Wichita | 1 | w/bar lock | Weekly | \$567.60 yr | \$723.72 yr |
| | OFFENDER ASSESSMENT | | | | \$40.70 mo | \$50.31 mo |
| 22 | 1720 E. Morris St, Ste. 104, Wichita | 1 | 2 yd | Weekly | \$488.40 yr | \$603.72 yr |
| | EMS POST #5 | | | Weekly | \$28.00 mo | \$73.89 mo |
| 23 | 698 N. Caddy St, Wichita | 3 | 95 gal | | \$336.00 yr | \$886.68 yr |
| 24 | FLEET MAINTENANCE | | 2 yd | Weekly | \$122.10 mo | \$130.23 mo |
| | 1250 S. Seneca St, Wichita | 3 | | | \$1465.20 yr | \$1562.76 yr |
| | FLEET MAINTENANCE | | | Weekly | \$33.00 mo | \$40.31 mo |
| 25 | 1250 S. Seneca St, Wichita | 1 | 1 yd | | \$396.00 yr | \$483.72 yr |
| | SHERIFF SQUAD OFFICE | | | | \$12.00 mo | \$31.53 mo |
| 26 | 814 W. Stillwell St, Wichita | 1 | 95 gal | Weekly | \$144.00 yr | \$378.36 yr |
| | EMS POST #2 | | | Weekly | \$22.00 mo | \$52.71 mo |
| 27 | 1903 W. Pawnee St, Wichita | 2 | 95 gal | | \$264.00 yr | \$632.52 yr |
| | WORK RELEASE | | | | \$99.00 mo | \$137.14 mo |
| 28 | 701 W. Harry St, Wichita | 1 | 10 yd | Weekly | \$1188.00 yr | \$1645.68 yr |
| | PUBLIC WORKS | | | | \$51.70 mo | \$72.44 mo |
| 29 | 1144 S. Seneca St, Wichita | 1 | 4 yd | Weekly | \$620.40 yr | \$869.28 yr |
| | ELECTION COMMISSION WAREHOUSE | | | | \$40.70 mo | \$50.31 mo |
| 30 | 815 W. Stillwell St, Wichita | 1 | 2 yd | Weekly | \$488.40 yr | \$603.72 yr |
| | FLEET MANAGEMENT | | | | \$40.70 mo | \$50.31 mo |
| 31 | Bldg 16 behind 901 W. Stillwell St, Wichita | 1 | 2 yd | Weekly | \$488.40 yr | \$603.72 yr |
| | NOXIOUS WEEDS DEPT | | | | \$51.70 mo | \$72.44 mo |
| 32 | 901 W. Stillwell St, Wichita | 1 | 4 yd | Weekly | \$620.40 yr | \$869.28 yr |
| | EMS POST #20 | | 4 yd | Weekly | \$51.70 mo | \$72.44 mo |
| 33 | 11015 W. Stillwell St, Wichita | 1 | | | \$620.40 yr | \$869.28 yr |
| | CENTRAL MOTOR POOL | | | Weekly | \$40.70 mo | \$50.31 mo |
| 34 | 1021 W. Stillwell St, Wichita | 1 | 2 yd | | \$488.40 yr | \$603.72 yr |
| | CENTRAL MOTOR POOL | | | | \$51.70 mo | \$72.44 mo |
| 35 | 1021 W. Stillwell St, Wichita | 1 | 4 yd | Weekly | \$620.40 yr | \$869.28 yr |
| | CENTRAL MOTOR POOL | | | | \$44.00 mo | \$61.53 mo |
| 36 | 1021 W. Stillwell St, Wichita | 1 | 3 yd | Weekly | \$528.00 yr | \$738.36 yr |
| | REGIONAL FORENSIC SCIENCE CENTER | | | | \$525.00 yr \$51.70 mo | \$738.30 yr \$72.44 mo |
| 37 | 1109 N. Minneapolis St, Wichita | 1 | 4 yd | Weekly | \$620.40 yr | \$869.28 yr |
| | EMS POST #10 | | | Weekly | \$22.00 mo | \$52.71 mo |
| 38 | 636 N. St. Francis St, Wichita | 2 | 95 gal | | \$264.00 yr | \$632.52 yr |
| | EMS POST #3 | | | Weekly | \$204.00 yr \$22.00 mo | \$52.71 mo |
| 39 | 3002 E. Central Ave, Wichita | 2 | 95 gal | | \$264.00 yr | \$632.52 yr |
| | PUBLIC WORKS WEST YARD/SIGN SHOP | | | | \$204.00 yr \$82.50 mo | \$117.14 mo |
| 40 | 4701 S. West St, Wichita | 1 | 8 yd | Weekly | \$82.50 mo \$990.00 yr | \$117.14 mo \$1405.68 yr |
| | EMS POST #4 | | | | \$990.00 yr \$22.00 mo | \$1405.68 yr \$52.71 mo |
| 41 | 1100 S. Clifton, Wichita | 2 | 95 gal | Weekly | | \$632.52 yr |
| | FIRE DEPT #32 | | | Weekly | \$264.00 yr \$44.00 mo | |
| 42 | 7750 N. Wild West Dr, Park City | 1 | 3 yd | | \$44.00 mo \$528.00 yr | \$61.53 mo |
| | SEDG CO EMS POST #8 | | | Weekly | \$528.00 yr \$22.00 mo | \$738.36 yr |
| 43 | | 2 | 95 gal | | | \$52.71 mo |
| 44 | 501 E. 53rd St. N, Park City | | | | \$264.00 yr | \$632.52 yr |
| | SEDG CO EMS POST #12 | 1 | 95 gal | Weekly | \$12.00 mo | \$31.53 mo |
| | 3320 N. Hillside St, Wichita | | | | \$144.00 yr | \$378.36 yr |
| 45 | 4-H EXTENSION EDUCATION CENTER | 1 | 8 yd | 2x week | \$165.00 mo | \$227.58 mo |
| | 7001 W. 21st St. N, Wichita | | · | | \$1980.00 yr | \$2730.96 yr |

| | | | | | Waste | Waste |
|----|-------------------------------------|----------|----------------------|-----------|--------------------------|-----------------|
| | | | | | Connections of | Management of |
| | COMMUNITY CORRECTIONS | | | | \$247.50 mo | \$338.01 mo |
| 46 | 622 E. Central Ave, Wichita | 1 | 8 yd | 3x week | \$2970.00 yr | \$4056.12 yr |
| | COURTHOUSE | | | | \$660.00 mo | \$789.33 mo |
| 47 | | 1 | 10 yd | 6x week | | · |
| | 525 N. Main St, Wichita | | | | \$7920.00 yr | \$9471.96 yr |
| 48 | HISTORIC COURTHOUSE | 1 | 8 yd | 6x week | \$489.50 mo | \$669.33 mo |
| | 510 N. Main St, Wichita | | | | \$5874.00 yr | \$8031.96 yr |
| 49 | EMS POST #9 | 2 | 95 gal | Weekly | \$22.00 mo | \$52.71 mo |
| | 1218 S. Webb Rd, Wichita | | | | \$264.00 yr | \$632.52 yr |
| 50 | PUBLIC WORKS EAST YARD | 1 | 4 yd | Weekly | \$51.70 mo | \$72.44 mo |
| | 2200 S. Webb Rd, Wichita | | | | \$620.40 yr | \$869.28 yr |
| 51 | PUBLIC WORKS NORTH YARD | 1 | 4 yd | Weekly | \$51.70 mo | \$72.44 mo |
| | 10530 E. 37th St. N, Wichita | | . ya | comi | \$620.40 yr | \$869.28 yr |
| 52 | JUVENILE DETENTION FACILITY | 1 | 8 yd | 6x week | \$489.50 Mo | \$669.33 Mo |
| | 700 S. Hydraulic St, Wichita | • | 0) 4 | | \$5874.00 Yr | \$8031.96 Yr |
| 53 | JUVENILE RESIDENTIAL | 1 | 8 yd | 6x week | \$489.50 mo | \$669.33 mo |
| 33 | 1900 E. Morris St, Wichita | 1 | o yu | | \$5874.00 yr | \$8031.96 yr |
| 54 | SEDG CO JAIL | 2 | 10 yd | 7x week | \$1320.00 mo | \$779.77 mo |
| 34 | 141 W. Elm St, Wichita | 2 | 10 yu | /A WCCK | \$15,840.00 yr | \$9357.24 yr |
| | Annual subtotal | | | | \$75,889.20 | \$93,194.64 |
| | SEASONAL SERVICE MAY 1 THROUGH SE | PTE | MBER 30 | | | |
| | LAKE AFTON PARK | 22 | 2 4 | XV1-1 | \$895.40 mo | \$849.51 mo |
| 55 | 25313 W. 39th St. S, Goddard | 22 | 2 yd | Weekly | \$5372.40 total | \$5097.06 total |
| 56 | LAKE AFTON PARK | 1 | 3 yd | Weekly | \$44.00 mo | \$61.53 Mo |
| | 25313 W. 39th St. S, Goddard | | | | \$264.00 total | \$369.18 total |
| | LAKE AFTON PARK | | 4 1 | *** | \$51.70 mo | \$72.44 mo |
| 57 | 25313 W. 39th St. S, Goddard | 1 | 4 yd | Weekly | \$310.20 total | \$434.64 total |
| | 5 month subtotal | | | | \$5,946.60 | \$5,900.88 |
| | CHRISTMAS TREECYCLINGLOCATIONS | BEI | LOW 12/21 | THROUG | | , |
| 58 | 1865 W. Museum Blvd . | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| 59 | 4401 N. Arkansas Ave. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| 60 | 7001 W. 21st St. N. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| 61 | 6655 E. Zimmerly St. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| 62 | 5815 E. 9th St. N | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| 63 | 1901 S. Kansas St. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| | 10209 W. Hardtner St. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| | 2930 E. 1st St. N. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| | 2121 W. 31st St. S. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| | 6232 E. 29th St. N. | 1 | 6 yd | Bi-Weekly | \$82.50/mo | \$38.36/mo |
| 07 | Seasonal subtotal | | o yu | Bi Weekiy | \$825.00 | \$345.24 |
| | FEE FOR ADDITIONAL PICK UP AS NEEDE | .D | | | ψ023.00 | Ψυτυ.Δ4 |
| | FACILITY MANAGEMENT Roll Off | | | | \$105.60/haul | \$150.00/haul |
| 68 | 525 N. Main St, Wichita | Dumpster | | On Call | \$59.00/ton | \$60.00/ton |
| - | HOUSEHOLD HAZARDOUS WASTE DEPT | | Roll Off | | \$105.60/haul | \$150.00/toll |
| 69 | | | | | | |
| 70 | 801 W. Stillwell St, Wichita | | Dumpster | On Call | \$59.00/ton | \$60.00/ton |
| | PUBLIC WORKS | | Roll Off Dumpster | | \$105.60/haul | \$150.00/haul |
| - | 4701 S. West St, Wichita | | | D 1 | \$59.00/ton | \$60.00/ton |
| | No Bid | | | Research | Best Value Services, LLC | |
| | | | | o, Inc. | | |

On the recommendation of Kim Evans, on behalf of various county departments, Linda Kizzire moved to accept the overall lowest and best proposal from Waste Connections of Kansas, Inc., and establish contract pricing as listed above for three (3) years with two (2) one (1) year options to renew. Tim Kaufman seconded the motion. The motion passed unanimously.

The annual cost for the county is approximately 8% higher than the 2009 contract, but the annual spend will be less due to various departments reducing the quantity of containers, size of containers and modifying frequency of pickup.