

**NOTICE OF BUDGET HEARING**

The governing body of  
**Sedgwick County Fire District No. 1**  
 will meet on August 9, 2018 at 6 P.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be available at this hearing.

**BUDGET SUMMARY**  
 Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	16,833,436	18.392	17,957,696	18.392	20,487,728	17,220,037	18.371
Debt Service							
<b>Special Revenue - Non-Property Tax Supported Funds</b>							
Fire District Research & Dev.			15,000				
<b>Federal State Assistance Funds</b>							
Fire District-Grants							
<b>Totals</b>	16,833,436	18.392	17,972,696	18.392	20,487,728	17,220,037	18.371
Less: Transfers	0		0		0		
Net Expenditure	16,833,436		17,972,696		20,487,728		
Total Tax Levied	15,744,982		16,420,138		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	855,058,414		892,770,324		937,327,974		

  

Outstanding Indebtedness, January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,996,279	1,713,962	1,124,819
<b>Total</b>	<b>1,996,279</b>	<b>1,713,962</b>	<b>1,124,819</b>

\*Tax rates are expressed in mills  
 Mike Scholes, County Manager