

Project Name R134: Utility Relocation & Right Of Way
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Improvement

Project Description:

Location Various Locations

Scope of Work to be Performed:

Purchase right-of-way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

Project Need/Justification:

Right-of-way acquisition and utility relocation must be completed prior to construction of projects.

Consequences of Delaying or Not Performing the Work Outlined:

Projects will be delayed or cancelled.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Right Of Way	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Total	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Total	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total

Expenditure Total

Revenue Total

Net Impact

Project Name R175: Preventive Maintenance on Selected Roads
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Maintenance

Project Description:

Location Various Roads

Scope of Work to be Performed:

Preventive maintenance work is performed by contract or purchase of materials for overlays, seals, shoulders, cold mix asphalt, etc. on a rotating 6-year schedule.

Project Need/Justification:

Life cycle cost of roads is reduced by performing regular pavement maintenance.

Consequences of Delaying or Not Performing the Work Outlined:

When timely preventative maintenance is not performed, roads deteriorate. When roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.

Financial Breakdown:

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	9,000,000	9,500,000	9,500,000	9,750,000	9,750,000	10,000,000	48,500,000
Total	9,000,000	9,500,000	9,500,000	9,750,000	9,750,000	10,000,000	48,500,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	9,000,000	7,550,000	7,550,000	7,800,000	7,800,000	8,050,000	38,750,000
State Revenue Kdot		1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	9,750,000
Total	9,000,000	9,500,000	9,500,000	9,750,000	9,750,000	10,000,000	48,500,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

Project Name R264: Miscellaneous Drainage Projects
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Maintenance

Project Description:

Location Misc. drainage projects in the County

Scope of Work to be Performed:

Purchase materials for in-house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

Project Need/Justification:

Good drainage is critical for the long term stability of roads. This project funds cross road culverts and other drainage improvements that need to be made when the road is not ready to be replaced.

Consequences of Delaying or Not Performing the Work Outlined:

Accelerated road deterioration.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000
Total	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000
Total	500,000	500,000	550,000	600,000	600,000	600,000	2,850,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

Project Name R328: Northwest Bypass Right of Way Acquisition (K-254)
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Improvement

Project Description:

Location Northwest Bypass Right of Way Acquisition (K-254)

Scope of Work to be Performed:

Provide matching funds to Kansas Department of Transportation to purchase high priority right-of-way tracts for Northwest Bypass project on K-254 and US-54.

Project Need/Justification:

A bypass route connecting US-54 near Goddard to K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard and Maize need to protect the proposed corridor by acquiring the right-of-way tracts. High priority purchases include hardship cases and opportunity purchases. The area is protected by a protective zoning overlay that temporarily delays new building permits or development to allow time to acquire the property before development occurs.

Consequences of Delaying or Not Performing the Work Outlined:

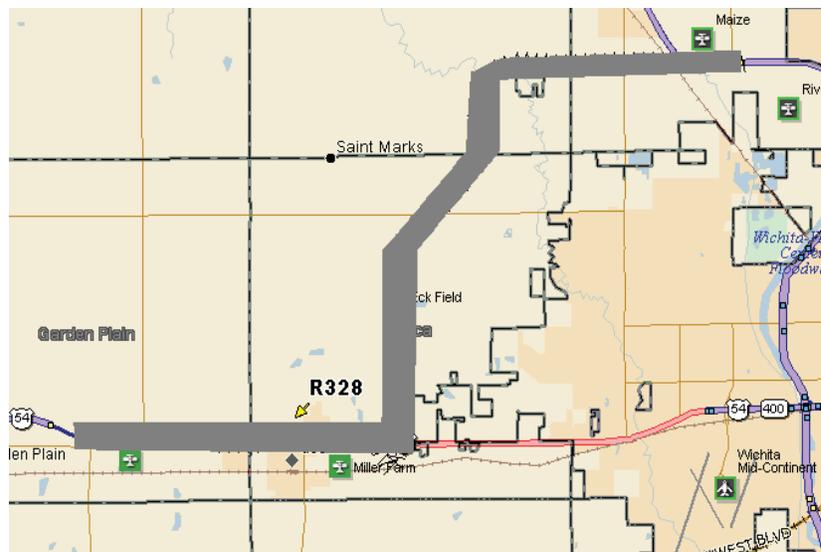
The cost of right-of-way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the cost of the project.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Non-County Right Of Way	336,000	336,000	336,000				672,000
Right Of Way	325,000	325,000	325,000				650,000
Total	661,000	661,000	661,000				1,322,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	325,000	325,000	325,000				650,000
Other Local Government	5,500	5,500	5,500				11,000
Kdot Funds	330,500	330,500	330,500				661,000
Total	661,000	661,000	661,000				1,322,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	
Non-County Right Of Way	336,000	336,000	336,000				672,000
Kdot Funds	330,500	330,500	330,500				661,000
Other Local Government	5,500	5,500	5,500				11,000
Expenditure Total	661,000	661,000	661,000				1,322,000
Revenue Total	661,000	661,000	661,000				1,322,000
Net Impact							



Project Name R331: Traffic Control Maintenance and Construction
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Improvement

Project Description:

Location Traffic Control Maintenance and Construction

Scope of Work to be Performed:

Contracts for installation, construction, and maintenance or purchase of materials for traffic controls such as painted markings, signage, signals, etc.

Project Need/Justification:

Reduction in County forces required Public Works to contract for a portion of this work beginning in 2012.

Consequences of Delaying or Not Performing the Work Outlined:

Failure to maintain traffic control marking and devices would create unsafe driving conditions.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000
Total	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000
Total	550,000	550,000	550,000	600,000	600,000	600,000	2,900,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total

Expenditure Total

Revenue Total

Net Impact

Project Name R345: Multi-Use Path on Rock from McConnell to Oak Knoll
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose New

Project Description:

Location East side of Rock Road from McConnell AFB to Oak Knoll

Scope of Work to be Performed:

Construction of 10-foot wide multi-use path to connect the main entrance at McConnell AFB to the Wichita pathway at Oak Knoll.

Project Need/Justification:

There is significant foot traffic heading north to Wichita from the base housing complex east of Rock Road. No sidewalks currently connect the Wichita path system to McConnell.

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

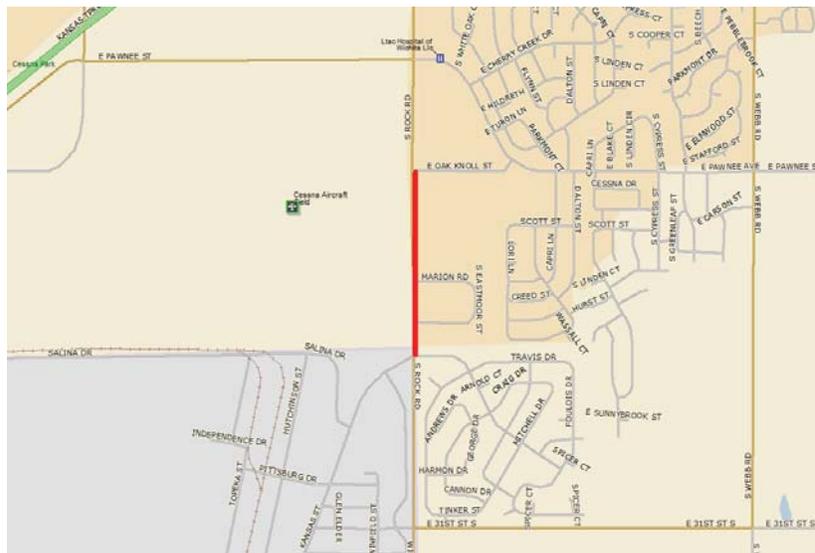
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction		300,000					300,000
Total		300,000					300,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		300,000					300,000
Total		300,000					300,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name R348: Pave 135th St. W. North of 53rd St. N. (Half mile)
Requestor/Title/Department Jim Weber, Deputy Director of Public Works
Project Purpose Improvement

Project Description:

Location 135th St. W. from 53rd St. N. to Railroad (Half mile north)

Scope of Work to be Performed:

Pave two lane rural road to industrial two lane rural section.

Project Need/Justification:

Paving project would support development of an industrial park on adjacent property in the City of Maize.

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			900,000				900,000
Right Of Way		50,000					50,000
Design/Architectural Engineering		100,000					100,000
Total		150,000	900,000				1,050,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		150,000	900,000				1,050,000
Total		150,000	900,000				1,050,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name R349: Aviation Pathway Phase 3
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose New

Project Description:

Location Clifton and Cumberland Way to MacArthur and Englewood

Scope of Work to be Performed:

Construction of a 10 ft. wide concrete multi-use pathway to connect the existing Aviation Pathway at Clifton and Cumberland Way to the existing pathway at Englewood and MacArthur. Work would complete a connection between the Wichita and Derby pathway systems.

Project Need/Justification:

Completion of the Aviation Pathway would connect the two largest pathway systems in Sedgwick County and provide service to Oaklawn, Sunview and Spirit Aerosystems.

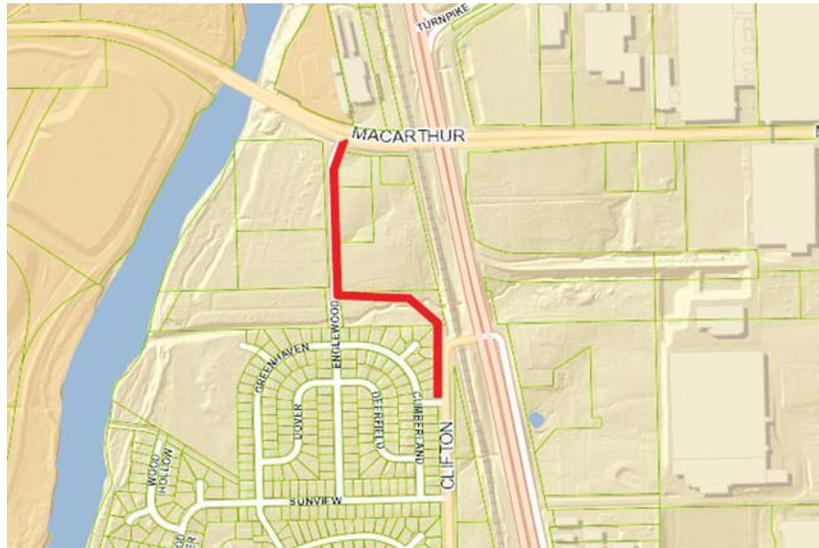
Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			300,000				300,000
Right Of Way		30,000					30,000
Total		30,000	300,000				330,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		30,000	300,000				330,000
Total		30,000	300,000				330,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name R350: County Roads - Gravel or Cold Mix Replacement
Requestor/Title/Department Jim Weber, Deputy Director of Public Works
Project Purpose Improvement

Project Description:

Location Various locations to be determined annually.

Scope of Work to be Performed:

Replacement of existing cold mix asphalt roads that are in poor condition or paving of county gravel roads where traffic volumes justify conversion of paved roads.

Project Need/Justification:

Up to 5 miles of roads would be selected by Public Works each year based on traffic counts, road conditions and expected growth of traffic counts.

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			1,500,000		1,500,000	1,500,000	4,500,000
Total			1,500,000		1,500,000	1,500,000	4,500,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			1,500,000		1,500,000	1,500,000	4,500,000
Total			1,500,000		1,500,000	1,500,000	4,500,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

Project Name R351: Intersection Improvements at 55th St. S. and Meridian
Requestor/Title/Department Jim Weber, Deputy Director of Public Works
Project Purpose Improvement

Project Description:

Location 55th St. South and Meridian

Scope of Work to be Performed:

Addition of turn lanes at 55th St. South and Meridianto serve Campus High School.

Project Need/Justification:

Improvements are expected to reduce crash rates around the school entrances. USD 261 has submitted a petition requesting the improvements and agreeing to pay for 50% of their cost.

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			1,100,000				1,100,000
Total			1,100,000				1,100,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			550,000				550,000
Special Assessments			550,000				550,000
Total			1,100,000				1,100,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name R352: Repair Pavement on 127th St. E. between Central and 13th St. N.
Requestor/Title/Department Jim Weber, Deputy Director of Public Works
Project Purpose Maintenance

Project Description:

Location 127th St. East between Central and 13th St. North

Scope of Work to be Performed:

Partner with the City of Wichita and Minneha Township to complete major repairs.

Project Need/Justification:

This segment of road need significant repairs and has overlapping jurisdictions. The partnership is designed to deal with the jurisdictional issues along with the repair issues.

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

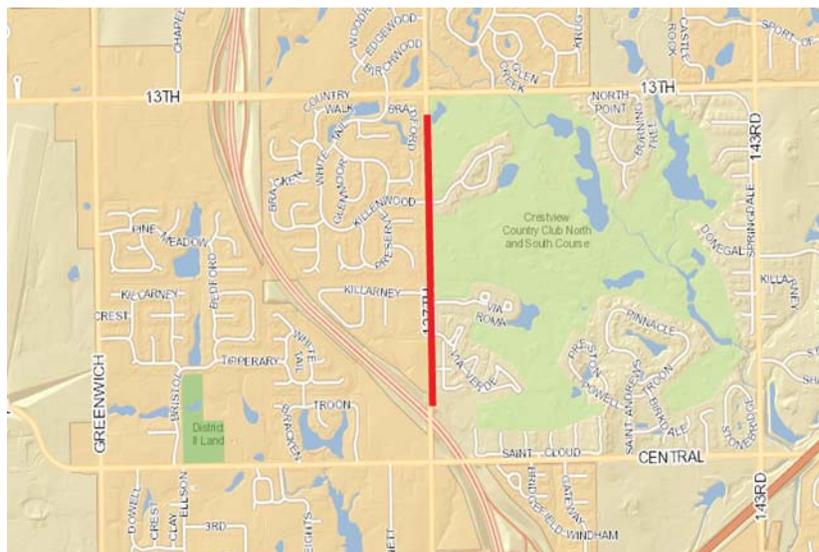
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction		150,000					150,000
Non-County Infrastructure Construction		300,000					300,000
Total		450,000					450,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
City Of Wichita Contribution		150,000					150,000
Transfer In Sales Tax Revenue		150,000					150,000
Other Partners		150,000					150,000
Total		450,000					450,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Non-County Infrastructure Construction		300,000					300,000
Other Partners		150,000					150,000
Expenditure Total		300,000					300,000
Revenue Total		150,000					150,000
Net Impact		-150,000					-150,000



Project Name B473: Bridge on Broadway between 117th and 125th St North
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location Broadway between 117th St North and 125th St North

Scope of Work to be Performed:

Replace bridge on Broadway between 117th St North and 125th St North
 County Bridge Number: 821-A-2234
 NBI Number: 00000000870450

Project Need/Justification:

Sufficiency Rating: 28.5 and Structurally Deficient
 Load Limit: 15/23/36
 Traffic Count: 1,643

Consequences of Delaying or Not Performing the Work Outlined:

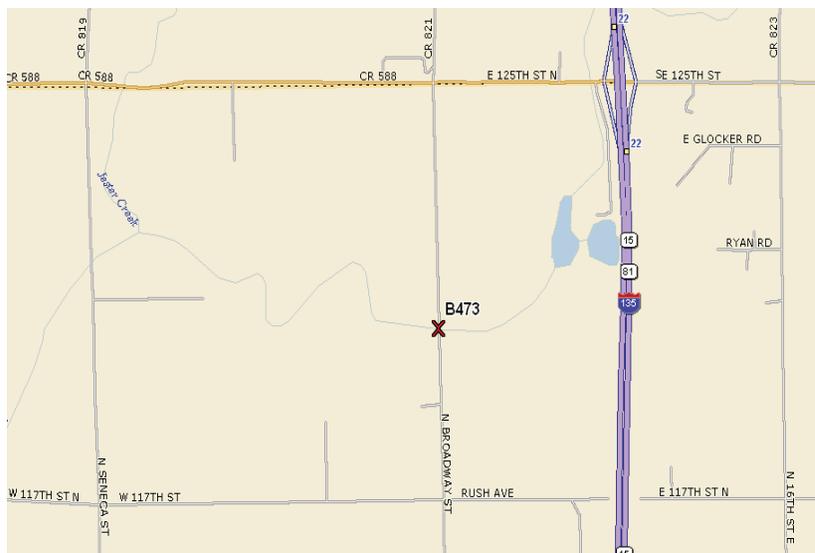
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction		1,700,000					1,700,000
Total		1,700,000					1,700,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds		1,400,000					1,400,000
Transfer In Sales Tax Revenue		300,000					300,000
Total		1,700,000					1,700,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B484: Bridge on 95th St South between Broadway and KTA
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location 95th St South between Broadway and KTA (Cowskin Creek)

Scope of Work to be Performed:

Replace bridge on 95th St. South between Broadway and KTA
 County Bridge Number: 642-27-519
 NBI Number: 00000000871275

Project Need/Justification:

Sufficiency Rating: 18.6
 Load Limit: 11/13/17 tons
 Traffic Count: 723

Consequences of Delaying or Not Performing the Work Outlined:

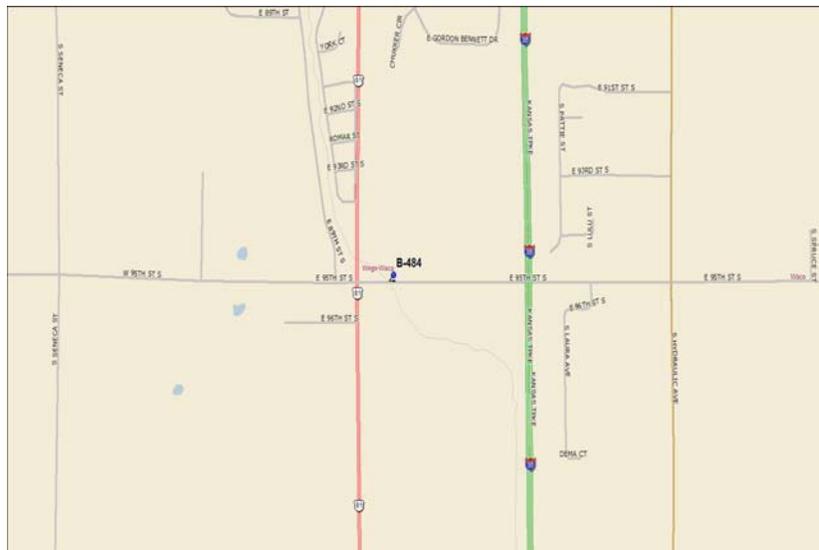
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	10,000	2,000,000					2,000,000
Design/Architectural Engineering	90,000						
Total	100,000	2,000,000					2,000,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds		1,200,000					1,200,000
Transfer In Sales Tax Revenue	100,000	800,000					800,000
Total	100,000	2,000,000					2,000,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B488: Bridge on 215th St. W. between 13th St. N and 21st St. N.
Requestor/Title/Department Jim Weber, Deputy Director of Public Works
Project Purpose Replacement

Project Description:

Location On 215th St. W. between 13th St. N. and 21st St. N.

Scope of Work to be Performed:

Replace bridge on 215th St. W. between 13th St. N. and 21st St. N.
 County Bridge Number: 793-N-2480
 NBI Number: 000870793006145

Project Need/Justification:

Sufficiency Rating:25.5
 Load Limit: 6 Tons
 2014 Traffic Count: 715

Consequences of Delaying or Not Performing the Work Outlined:

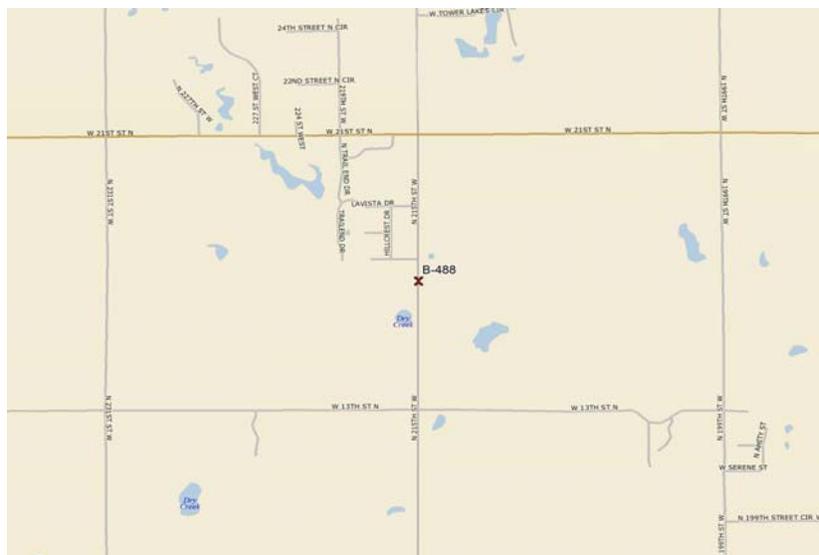
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction	100,000	800,000					800,000
Total	100,000	800,000					800,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds		600,000					600,000
Transfer In Sales Tax Revenue	100,000	200,000					200,000
Total	100,000	800,000					800,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B489: Bridge on Hydraulic between 111th St. S. and 119th St. S.
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On Hydraulic between 111th St. S. and 119th St. S.

Scope of Work to be Performed:

Replace bridge on Hydraulic between 111 St S. and 119th St. S.
 County Bridge Number: 823-DD-300
 NBI Number: 00000000870460

Project Need/Justification:

Sufficiency Rating: 18.2
 Load Limit: 6 Tons
 Traffic Count: 1,859

Consequences of Delaying or Not Performing the Work Outlined:

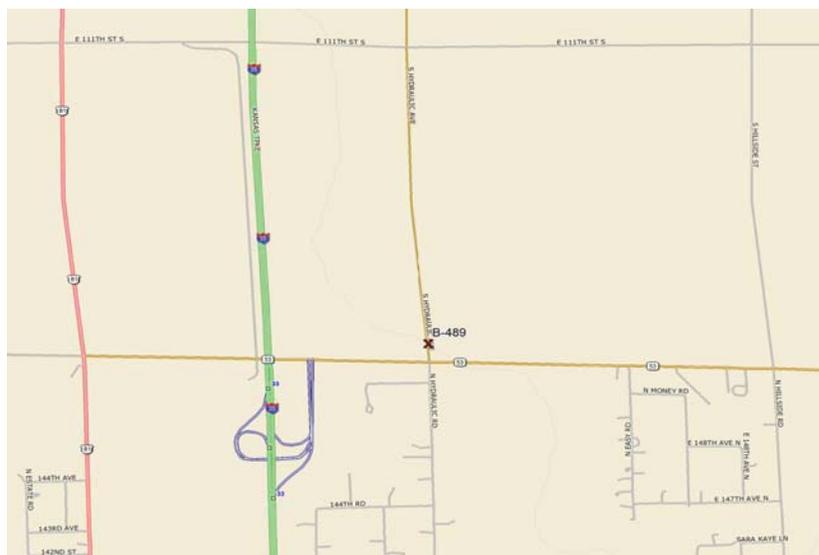
Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			1,400,000				1,400,000
Utility Relocation		50,000					50,000
Right Of Way		50,000					50,000
Total		100,000	1,400,000				1,500,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			1,200,000				1,200,000
Transfer In Sales Tax Revenue		100,000	200,000				300,000
Total		100,000	1,400,000				1,500,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B491: Bridge on 71st St. South between Webb and Greenwich
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On 71st St. South between Webb and Greenwich

Scope of Work to be Performed:

Replace bridge on 71st St. South between Webb and Greenwich
 County Bridge Number: 636-33-1850
 NBI Number: 000870833406360

Project Need/Justification:

Sufficiency Rating: 33.2
 Load Limit: 15/23/36
 Traffic Count: 2,312

Consequences of Delaying or Not Performing the Work Outlined:

Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

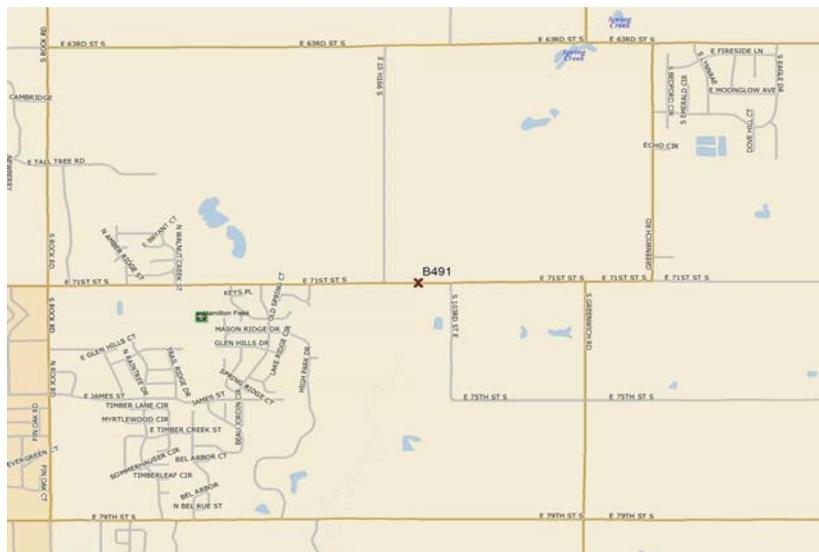
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			600,000				600,000
Total			600,000				600,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			600,000				600,000
Total			600,000				600,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B495: Bridge on 247th St. West between 77th St. North and 85th St. No
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location 247th St. West between 77th St. North and 85th St. North

Scope of Work to be Performed:

Replace bridge on 247th St. West between 77th St. North and 85th St. North
 County Bridge Number: 789-F-4356
 NBI Number: 00000000871720

Project Need/Justification:

Sufficiency Rating: 48.2 and Structurally Deficient
 Traffic Count: 652

Consequences of Delaying or Not Performing the Work Outlined:

Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

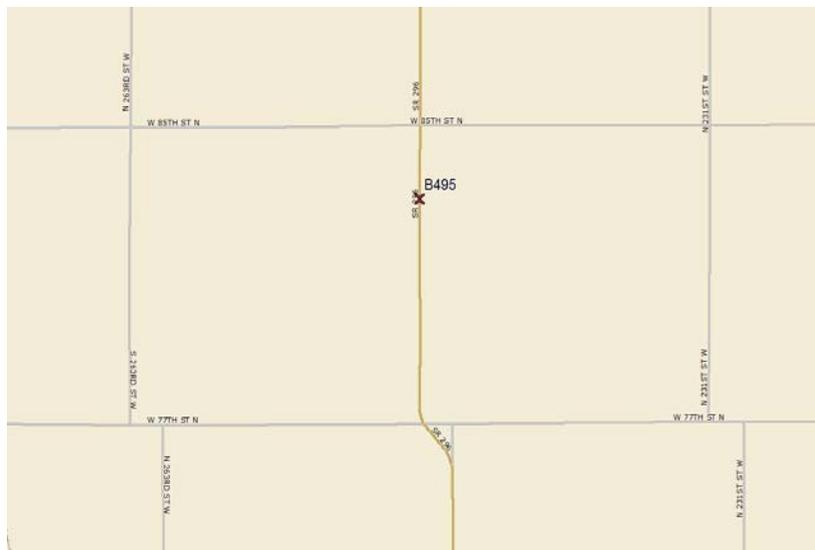
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			500,000				500,000
Utility Relocation		50,000					50,000
Right Of Way		50,000					50,000
Total		100,000	500,000				600,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			450,000				450,000
Transfer In Sales Tax Revenue		100,000	50,000				150,000
Total		100,000	500,000				600,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B497: Bridge on Ridge between 39th St. South and 47th St. South
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location B497: Bridge on Ridge between 39th St. South and 47th St. South

Scope of Work to be Performed:

Replace bridge on Ridge between 39th St. South and 47th St. South
 County Bridge Number: 811-U-4148
 NBI Number: 00000000870340

Project Need/Justification:

Sufficiency Rating: 50.5 and Structurally Deficient
 Load Limit: 12/16/32 Tons
 Traffic Count: 1,605

Consequences of Delaying or Not Performing the Work Outlined:

Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering		50,000					50,000
Infrastructure Construction				500,000			500,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total		50,000	100,000	500,000			650,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		50,000	100,000	500,000			650,000
Total		50,000	100,000	500,000			650,000

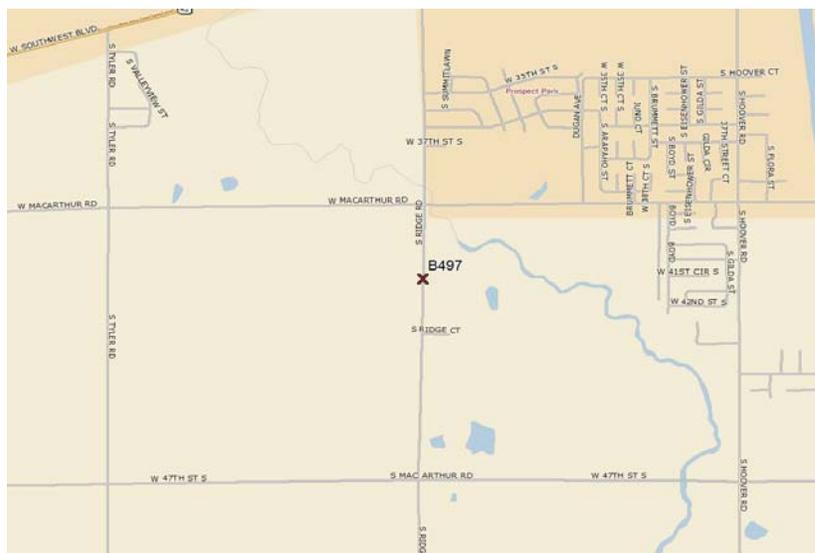
Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
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Expenditure Total

Revenue Total

Net Impact



Project Name B498: Bridge on 143rd St. East between Pawnee and 31st St. South
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location 143rd St. East between Pawnee and 31st St. South

Scope of Work to be Performed:

Replace bridge on 143rd St. East between Pawnee and 31st St. South
 County Bridge Number: 839-S-5112
 NBI Number: 000870839006241

Project Need/Justification:

Sufficiency Rating: 63.3
 Traffic Count: 500

Consequences of Delaying or Not Performing the Work Outlined:

Eventual bridge failure and road closure.

Financial Breakdown:

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				50,000			50,000
Infrastructure Construction						500,000	500,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				50,000	100,000	500,000	650,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				50,000	100,000	500,000	650,000
Total				50,000	100,000	500,000	650,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total

Expenditure Total

Revenue Total

Net Impact



Project Name B500: Bridges on 103rd St. S. between 119th and 135th St. W.
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On 103rd St. S. between 119th and 135th St. W.

Scope of Work to be Performed:

Replace bridge on 103rd St. South between 119th St. West and 135th St. West
 County Bridge Number: 644-18-3930
 NBI Number: 00000000871320

Project Need/Justification:

Sufficiency Rating: 32.6
 Load Limit: None
 Traffic County: 2,134

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

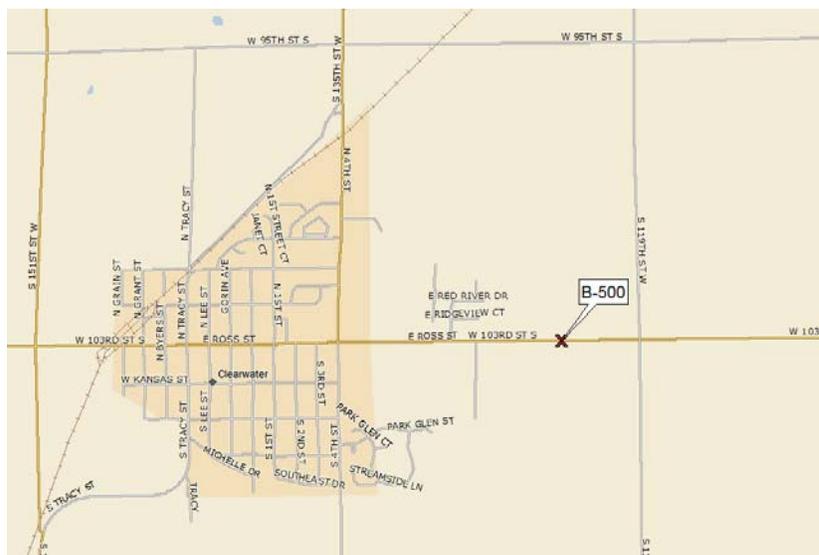
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering		50,000					50,000
Infrastructure Construction				400,000			400,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
Total		50,000	100,000	400,000			550,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue		50,000	100,000	400,000			550,000
Total		50,000	100,000	400,000			550,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B502: Bridge on Greenwich between 109th St. North and 117th St. North
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On Greenwich between 109th St. North and 117th St. North

Scope of Work to be Performed:

Replace bridge on Greenwich between 109th St. North and 117th St. North
 County Bridge Number: 835-B-3186
 NBI Number:

Project Need/Justification:

Sufficiency Rating: 37.8
 Load Limit:
 Traffic Count: 838

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

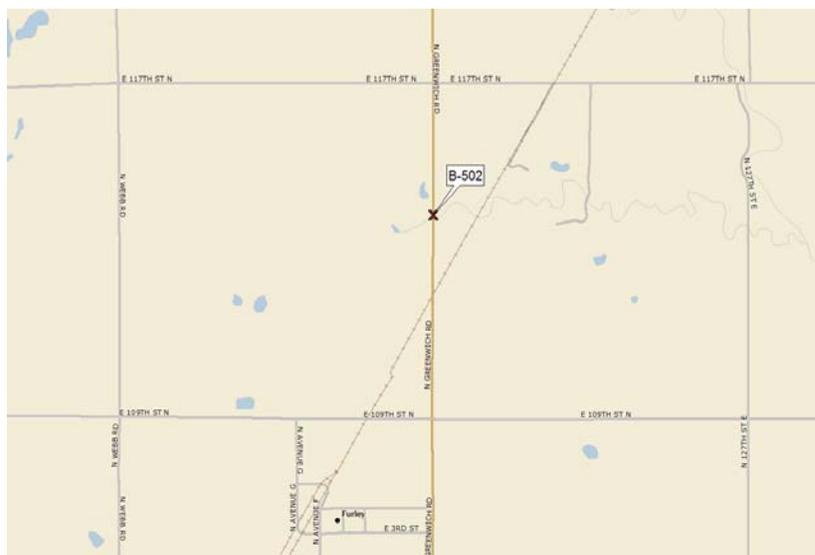
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				65,000			65,000
Infrastructure Construction						650,000	650,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				65,000	100,000	650,000	815,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				65,000	100,000	650,000	815,000
Total				65,000	100,000	650,000	815,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B505: Rehabilitate Bridge on Ridge over Arkansas River
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Improvement

Project Description:

Location On Ridge over Arkansas River

Scope of Work to be Performed:

Rehabilitate bridge on Ridge over Arkansas River
 County Bridge Number: 811-H-5236
 NBI Number: 00000000870300

Project Need/Justification:

Sufficiency Rating: 65.3
 Load Limit: None
 Traffic Count: 3,718

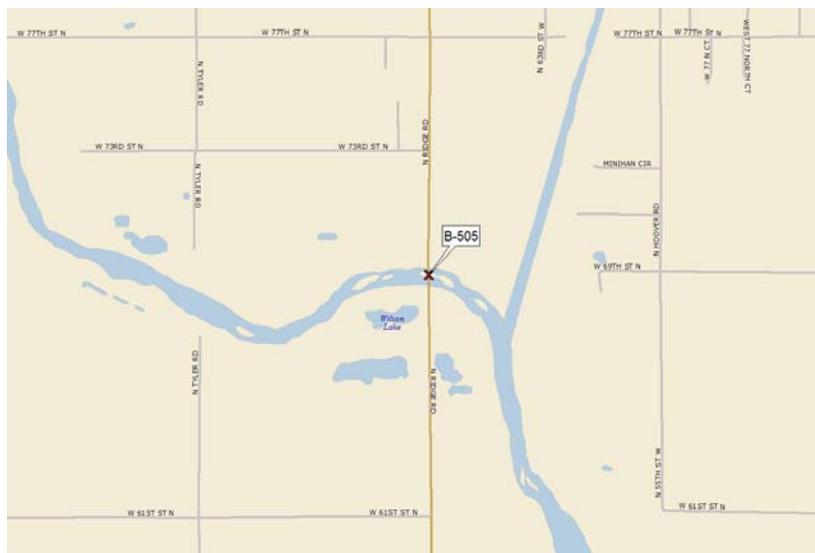
Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			30,000				30,000
Infrastructure Construction					300,000		300,000
Total			30,000		300,000		330,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			30,000		300,000		330,000
Total			30,000		300,000		330,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B506: Bridge on 85th St. N. between Oliver and Woodlawn
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On 85th St. N. between Oliver and Woodlawn

Scope of Work to be Performed:

Replace bridge on 85th St. N. between Oliver and Woodlawn
 County Bridge Number: 598-30-1456
 NBI Number: 00000000870760

Project Need/Justification:

Sufficiency Rating: 44.4
 Load Limit: 15/23/36
 Traffic Count: 193

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			70,000				70,000
Infrastructure Construction					700,000		700,000
Utility Relocation				50,000			50,000
Right Of Way				50,000			50,000
Total			70,000	100,000	700,000		870,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			70,000	100,000	700,000		870,000
Total			70,000	100,000	700,000		870,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
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Expenditure Total

Revenue Total

Net Impact



Project Name B507: Bridge on Greenwich between 117th St. North and 125th St. North
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On Greenwich between 117th St. North and 125th St. North

Scope of Work to be Performed:

Replace bridge on Greenwich between 117th St. North and 125th St. North
 County Bridge Number: 835-A-1983
 NBI Number: 00000000870520

Project Need/Justification:

Sufficiency Rating: 47.9
 Load Limit: 8/17/34
 Traffic Count: 772

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering			50,000				50,000
Infrastructure Construction					450,000		450,000
Utility Relocation				50,000			50,000
Right Of Way				50,000			50,000
Total			50,000	100,000	450,000		600,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue			50,000	100,000	450,000		600,000
Total			50,000	100,000	450,000		600,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
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Expenditure Total

Revenue Total

Net Impact



Project Name B508: Bridge on 21st St. North between 375th St. W. and 391st St. W.
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On 21st St. North between 375th St. W. and 391st St. W.

Scope of Work to be Performed:

Replace bridge on 21st St. North between 375th St. W. and 391st St. W.
 County Bridge Number: 614-2-3630
 NBI Number: 00000000870840

Project Need/Justification:

Sufficiency Rating: 48.2
 Load Limit: None
 Traffic Count: 452

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				70,000			70,000
Infrastructure Construction						650,000	650,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				70,000	100,000	650,000	820,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				70,000	100,000	650,000	820,000
Total				70,000	100,000	650,000	820,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B509: Bridge on 215th St. West between MacArthur and 31st St. South
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On 215th St. West between MacArthur and 31st St. South

Scope of Work to be Performed:

Replace bridge on 215th St. West between MacArthur and 31st St. South
 County Bridge Number: 793-T-2212
 NBI Number: 000870793006266

Project Need/Justification:

Sufficiency Rating: 48.2
 Load Limit: None
 Traffic Count: 962

Consequences of Delaying or Not Performing the Work Outlined:

Financial Breakdown:

Project Expenditure Breakdown:

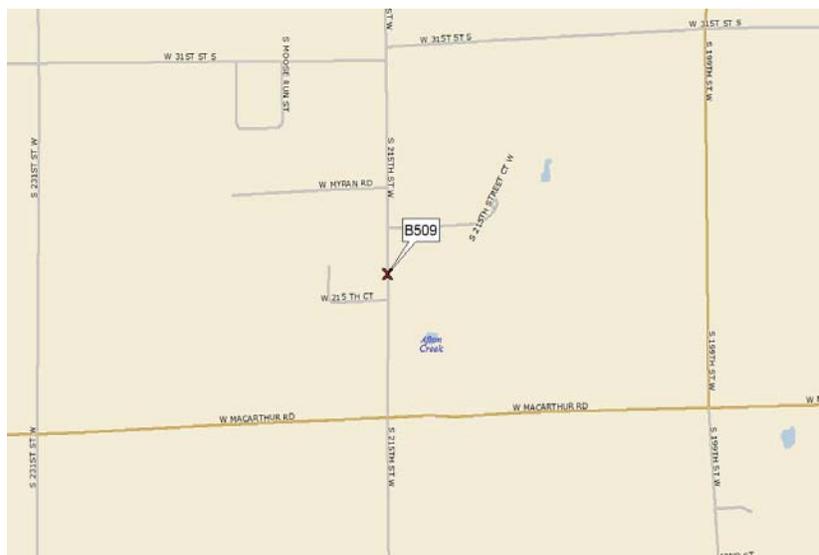
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Design/Architectural Engineering				50,000			50,000
Infrastructure Construction						450,000	450,000
Utility Relocation					50,000		50,000
Right Of Way					50,000		50,000
Total				50,000	100,000	450,000	600,000

Project Funding:

Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Sales Tax Revenue				50,000	100,000	450,000	600,000
Total				50,000	100,000	450,000	600,000

Non - County Impact:

Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



Project Name B510: Bridge on 71st St. South between Webb and Greenwich (w/B491)
Requestor/Title/Department David Spears, Director of Public Works/County Engineer
Project Purpose Replacement

Project Description:

Location On 71st St. South between Webb and Greenwich

Scope of Work to be Performed:

Replace bridge on 71st St. South between Webb and Greenwich
 County Bridge Number:
 NBI Number:

Project Need/Justification:

Sufficiency Rating: 51.2
 Load Limit:
 Traffic Count: 2,312

Consequences of Delaying or Not Performing the Work Outlined:

Eventual bridge failure and closure of road.

Financial Breakdown:

Project Expenditure Breakdown:							
Expenditure	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Infrastructure Construction			600,000				600,000
Total			600,000				600,000

Project Funding:							
Funding Type	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Transfer In Debt Proceeds			600,000				600,000
Total			600,000				600,000

Non - County Impact:							
Non County	Prior Year	2019	2020	2021	2022	2023	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							

