

Division on Aging - Housing

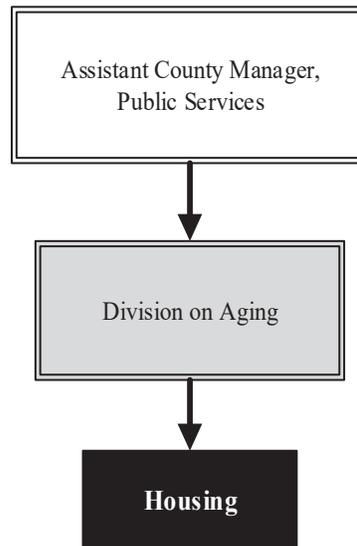
Mission: Sedgwick County Housing Division works to build healthy communities by increasing safe, fair, and affordable housing options for families and individuals living on very low to moderate incomes.

**Annette Graham
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Overview

Effective January 1, 2018, the Division on Aging - Housing consolidated with the City of Wichita's Housing program. The program is now named City of Wichita Housing & Community Services. The new location is 455 N. Main St., 10th floor, Wichita, KS 67202. The program can be reached at (316) 462-3700.



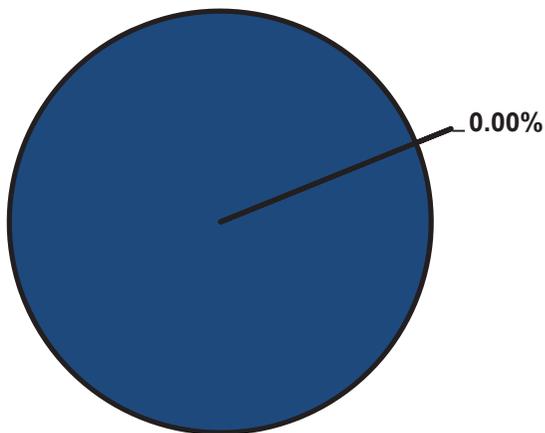
Significant Budget Adjustments

Funding for the Division on Aging - Housing program was eliminated in the 2018 budget.

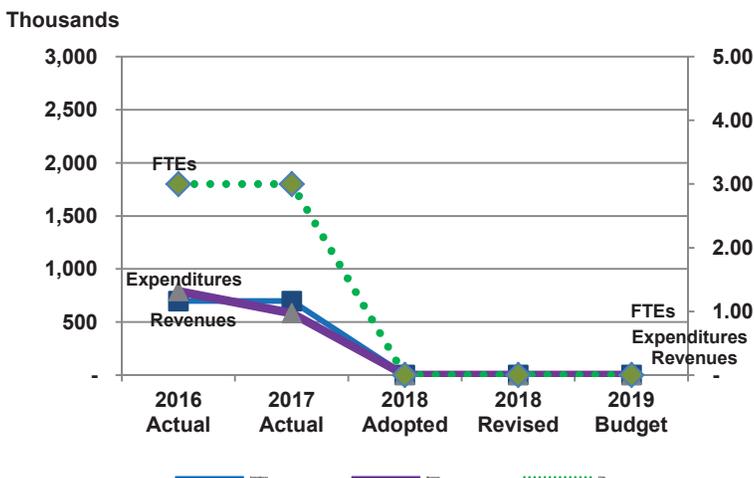


Divisional Graphical Summary

Housing
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
Expenditures							
Personnel	127,432	102,303	-	-	-	-	-
Contractual Services	569,345	594,712	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	760	84	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	697,537	697,100	-	-	-	-	-
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	766,961	576,577	-	-	-	-	-
Charges for Services	100	236	-	-	-	-	-
All Other Revenue	21,393	4,476	-	-	-	-	-
Total Revenues	788,454	581,289	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	1.45	0.45	-	-	-	-	-
Non-Property Tax Funded	1.55	2.55	-	-	-	-	-
Total FTEs	3.00	3.00	-	-	-	-	-

Budget Summary by Fund

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	32,448	33,290	-	-	-	-	-
Housing Grants	-	-	-	-	-	-	-
HUD Grants	665,089	663,809	-	-	-	-	-
Total Expenditures	697,537	697,100	-	-	-	-	-

Significant Budget Adjustments from Prior Year Revised Budget

Program consolidated with the City of Wichita in 2018

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

Program	Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	% Chg '18 Rev.-'19	2019 FTEs
Housing	110	32,448	33,290	-	-	-	0.00%	-
HUD Section 8	272	665,089	663,809	-	-	-	0.0%	-
Housing Grants	273	-	-	-	-	-	0.0%	-
Total		697,537	697,100	-	-	-	0.00%	-

• Housing

The Housing Division promoted community and neighborhood vitality with revitalization services, tenant-based rental assistance, owner-occupied housing rehabilitation, and first-time homebuyer resources. The Division provided Section 8 rental assistance through the Sedgwick County Housing Authority in accordance with Federal rules and regulations to over 330 low and extremely low-income families in Sedgwick, Harvey, and Butler counties. The Housing Division transferred to the City of Wichita on January 1, 2018. The program is now named City of Wichita Housing & Community Services. The new location is 455 N. Main St., 10th Floor, Wichita, KS 67202, and they can be reached at (316) 462-3700.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	31,036	33,246	-	-	-	-	0.0%
Contractual Services	652	(40)	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	760	84	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	32,448	33,290	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	1.45	0.45	-	-	-	-	0.0%

• HUD Section 8

The Housing Authority was the core program of the Housing Division and received federal dollars directly from the U.S. Department of Housing and Urban Development (HUD) to assist more than 330 very low- and extremely low-income families with rental housing and, in some cases, utility payments. The Authority's jurisdiction covered Sedgwick County outside Wichita, and Butler and Harvey Counties.

Fund(s): Hud - Grants 272

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	96,028	68,818	-	-	-	-	0.0%
Contractual Services	568,693	594,752	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	368	239	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	665,089	663,809	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	766,961	576,577	-	-	-	-	0.0%
Charges For Service	-	236	-	-	-	-	0.0%
All Other Revenue	21,393	4,476	-	-	-	-	0.0%
Total Revenues	788,354	581,289	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	1.55	2.55	-	-	-	-	0.0%

• Housing Grants

The Housing Division administered the HOME Investment Partnership Program that rehabilitated homes belonging to low-income families residing in Sedgwick County outside the City of Wichita. The Neighborhood Stabilization Program grant was awarded to the Housing Division to acquire and redevelop foreclosed upon properties that might otherwise become sources of abandonment and blight within their communities and helped over thirty low-to-moderate income families achieve their dream of home ownership.

Fund(s): Housing - Grants 273

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	100	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	100	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%