

Extension Council

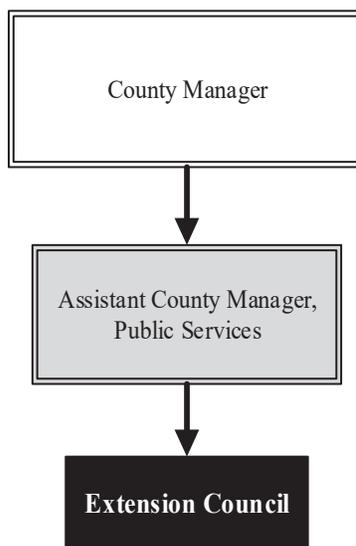
Mission: *Dedicated to a safe, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis, and education*

Jim Lindquist, Ph.D.
Interim Sedgwick County
Extension Director

7001 W. 21st
 Wichita, KS 67205
 785.556.0464
jlindqui@ksu.edu

Overview

The Sedgwick County Office of K-State Research & Extension focuses on the five challenges of water, health, global food systems, growing tomorrow's leaders, and community vitalization. Programs and demonstrations are provided through the areas of 4-H Youth Development, Agriculture/Horticulture and Natural Resources, Family and Consumer Science, and Community Development. Programs are supported with research from Kansas State University, and the Extension Council works in partnership with Sedgwick County, the State of Kansas, and the Federal Government (through K-State).



The Extension Council is comprised of 24 elected members, with each of the four program categories being represented by six members. From the council of 24 members, an Executive Board of nine members is elected.

Highlights

- 4-H is committed to providing positive experiences for as many young people as possible, helping them “learn by doing” in a variety of ways. In 2017, more than 10,000 Sedgwick County youth were served by 4-H programs, such as school enrichment lessons in local schools or 4-H clubs that meet monthly in special education classrooms
- During the 2017 Medicare open enrollment period, 3,775 individuals were counseled
- Food and nutrition programs reached more than 16,000 residents to improve their eating patterns and reduce the incidence of chronic and food borne illness

Strategic Goals:

- *Assist families in achieving a balance in their personal and community roles*
- *Improve viability of Sedgwick County agriculture and livestock production*
- *Assist youth in developing life skills to become self-directing adults*
- *Protect natural resources and the environment through targeted educational programming*



Accomplishments and Priorities

Accomplishments

In 2017, during Medicare Open Enrollment, the Senior Health Insurance Counseling of Kansas (SHICK) program reached 3,775 individuals and saved local citizens \$1.8 million in health care costs.

Sedgwick County Master Gardener Volunteers contributed 19,452 volunteer hours in 2017, gained 5,926 hours of advanced training, and had over 85,480 contacts with the public through Master Gardener special events, educational programs, and garden tours. Master Gardeners answered more than 4,000 gardening questions via the Master Gardener Hotline and Walk-in Clinic.

Agriculture is the second largest industry in Sedgwick County and accounts for 76.0 percent of its land use. The Extension Council provides research for producers through replicated wheat variety plots, as well as many other in field test plots. Last year, 681 soil tests were conducted and analyzed for lawns, crops, pastures, and fruit/vegetable gardens.

Strategic Results

Sedgwick County Extension provides practical, research-based education to help people, businesses, and communities solve problems, develop skills, and build a better future. The focus in Kansas is on solving challenges in the State which include: 1) educating citizens on how to reduce the amount of water used by households, lawns, gardens, and agricultural production; 2) educating citizens on healthy eating habits and the importance of physical activity for a healthy lifestyle, as well as continuing to lead in providing SHICK programs and Medicare counseling to an aging population; 3) providing research-based information to help agriculture producers be efficient and effective in producing food to feed the world and encouraging local production and consumption of foods; 4) growing tomorrow's leaders through the 4-H program, which offers positive youth development to help young people develop into competent, capable, caring, contributing citizens; and 5) providing a multi-disciplinary approach to strengthen communities through programming in strong family relationships, youth involvement, community beautification, health and wellness, and community programs.

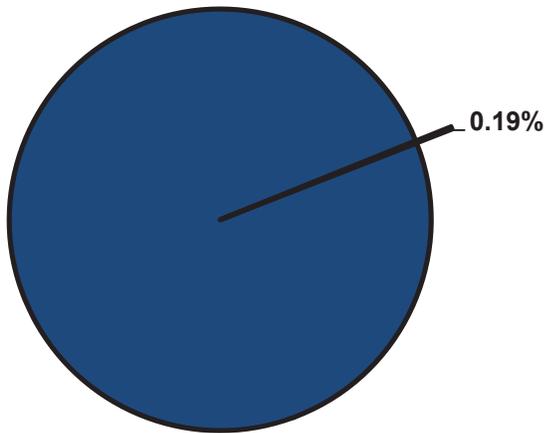


Significant Budget Adjustments

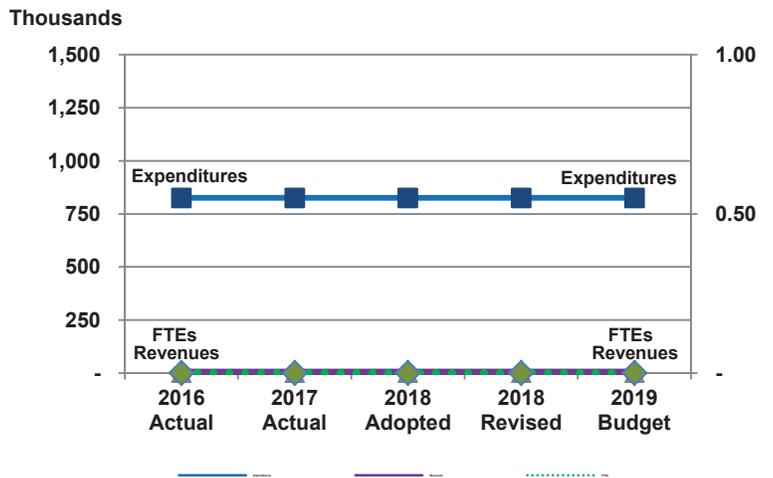
There are no significant adjustments to the Extension Council's 2019 budget.

Divisional Graphical Summary

Extension Council
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	825,481	825,481	825,481	825,481	825,481	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	825,481	825,481	825,481	825,481	825,481	-	0.00%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	825,481	825,481	825,481	825,481	825,481	-	0.00%
Total Expenditures	825,481	825,481	825,481	825,481	825,481	-	0.00%

