

# Technical Education

***Mission:*** To provide quality education and leadership in workforce training that supports economic development for a global community.

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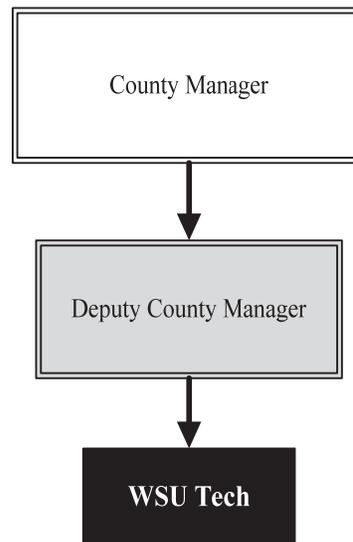
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## Overview

Initially called Wichita Area Technical College (WATC), Wichita State University (WSU) Tech is dedicated to serving business and industry in south-central Kansas through the delivery of a comprehensive portfolio of programs and services. Faculty and staff strive to develop a highly trained workforce and gives Kansas employers a competitive advantage. The program is housed at the National Center for Aviation Training (NCAT), a facility built by Sedgwick County.

WSU Tech is the result of an affiliation between WSU and WATC in 2017. Sedgwick County had provided direct operating support to WATC through 2017. After the affiliation was approved by the State of Kansas, a joint decision between WSU and County officials led to the elimination of the County's direct operating support to WATC and the reduction of funding provided by WSU to the County for the NCAT facility.



## Strategic Goals:

- Provide a national center for aviation training where aviation research and training come together
- Create a facility campus where people can go for retraining, traditional credit based training, or specialized/customized training that is primarily for non-credit hours

## Highlights

- County funding to WSU Tech was eliminated for the 2018 fiscal year, but the agreement was made after the 2018 budget was adopted
- WSU funding to the County for the NCAT facility likewise was eliminated in 2018; the funding was included as revenue to the County's Bond & Interest program
- As a result of the changed 2018 funding, debt service payments that had been funded with revenue from WSU will instead be paid from the 2018 allocation that had been budgeted for WSU Tech
- No funding will be included in the Technical Education budget in 2019 and beyond



# Accomplishments and Priorities

## Accomplishments

NCAT is a world class training and research center designed to meet changing aviation/manufacturing business and workforce needs. NCAT is unique because it brings research and technical training under one roof blending them to meet industry needs. In addition to the operations of WSU Tech, WSU's National Institute for Aviation Research (NIAR) provides research and development opportunities and instruction at the facility.

## Strategic Results

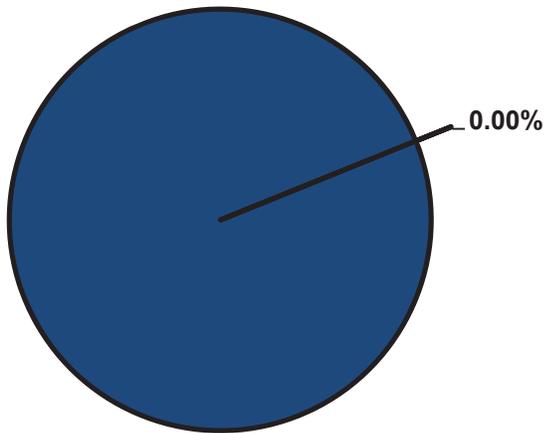


## Significant Budget Adjustments

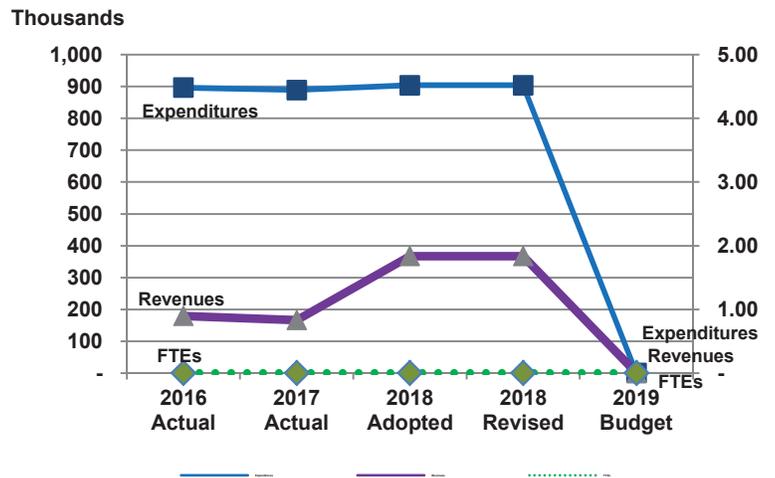
Funding for the WSU Tech program has been eliminated in the 2019 budget.

**Divisional Graphical Summary**

**Technical Education**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
<b>Expenditures</b>							
Personnel	-	-	-	-	-	-	-
Contractual Services	896,708	889,066	904,000	270,189	-	(270,189)	-100.00%
Debt Service	-	-	-	633,811	-	(633,811)	-100.00%
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>896,708</b>	<b>889,066</b>	<b>904,000</b>	<b>904,000</b>	<b>-</b>	<b>(904,000)</b>	<b>-100.00%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	178,710	166,189	367,426	367,426	-	(367,426)	-100.00%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>178,710</b>	<b>166,189</b>	<b>367,426</b>	<b>367,426</b>	<b>-</b>	<b>(367,426)</b>	<b>-100.00%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Budget Summary by Fund**

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	896,708	889,066	904,000	904,000	-	(904,000)	-100.00%
<b>Total Expenditures</b>	<b>896,708</b>	<b>889,066</b>	<b>904,000</b>	<b>904,000</b>	<b>-</b>	<b>(904,000)</b>	<b>-100.00%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	<b>Expenditures</b>	<b>Revenues</b>	<b>FTEs</b>
Funding agreement ended following formation of WSU Tech in 2017	(904,000)	(367,426)	
<b>Total</b>	(904,000)	(367,426)	-

**Budget Summary by Program**

<b>Program</b>	<b>Fund</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Adopted</b>	<b>2018 Revised</b>	<b>2019 Budget</b>	<b>% Chg '18 Rev.-'19</b>	<b>2019 FTEs</b>
WATC	110	718,000	718,000	718,000	718,000	-	-100%	-
NCAT Utility Reimb.	110	178,708	171,066	186,000	186,000	-	-100%	-
<b>Total</b>		<b>896,708</b>	<b>889,066</b>	<b>904,000</b>	<b>904,000</b>	<b>-</b>	<b>-100.00%</b>	<b>-</b>

**• Wichita Area Technical College**

Wichita Area Technical College (WATC) changes lives by training people for high-wage, high-demand jobs. WATC is dedicated to serving business and industry in south-central Kansas through the delivery of a comprehensive portfolio of programs meeting their needs and ensuring students develop the right skills. The program ended after the affiliation between Wichita State University (WSU) and WATC to form WSU Tech in 2017.

**Fund(s): County General Fund 110**

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	718,000	718,000	718,000	84,189	-	(84,189)	-100.0%
Debt Service	-	-	-	633,811	-	(633,811)	-100.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>718,000</b>	<b>718,000</b>	<b>718,000</b>	<b>718,000</b>	<b>-</b>	<b>(718,000)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• National Center for Aviation Training Utility Reimbursement**

National Center for Aviation Training (NCAT) is a world-class training/research center designed to meet changing aviation/manufacturing business and workforce needs. Students receive training for aviation manufacturing and aircraft and power plant mechanics. NCAT is unique because it brings research and technical training under one roof, blending them to meet industry needs. WATC, under the direction of Sedgwick County Technical Education & Training Authority, coordinated the training programs and instruction while WSU's National Institute for Aviation Research (NIAR) provided research and development as well as instruction. Sedgwick County reimbursed WATC, as the operator, for utilities, repairs, cleaning, security, and maintenance costs associated with the WSU/NIAR space at NCAT. The funding agreement ended after the affiliation between WSU and WATC to form WSU Tech in 2017.

**Fund(s): County General Fund 110**

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	178,708	171,066	186,000	186,000	-	(186,000)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>178,708</b>	<b>171,066</b>	<b>186,000</b>	<b>186,000</b>	<b>-</b>	<b>(186,000)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	178,710	166,189	367,426	367,426	-	(367,426)	-100.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>178,710</b>	<b>166,189</b>	<b>367,426</b>	<b>367,426</b>	<b>-</b>	<b>(367,426)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>