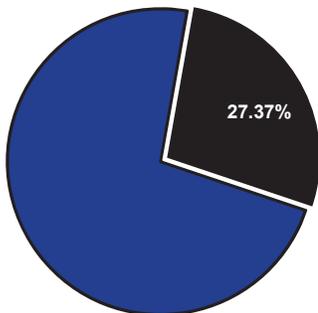


General Government

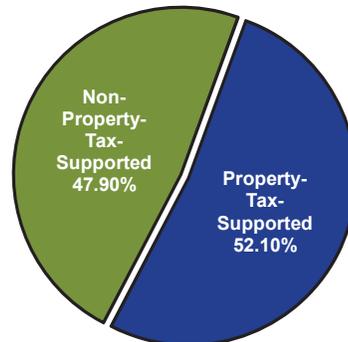
Inside:

Page	Department	2019 Budget All Operating Funds	2019 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
					Special Revenue Funds		
100	Board of County Commissioners	977,446	977,446	-	-	-	-
105	County Manager	2,142,173	2,142,173	-	-	-	-
112	County Counselor	1,728,566	1,728,566	-	-	-	-
119	County Clerk	1,263,267	1,263,267	-	-	-	-
125	Register of Deeds	1,218,304	1,218,304	-	-	-	-
131	Election Commissioner	1,574,803	1,574,803	-	-	-	-
137	Human Resources	39,686,644	1,339,136	-	-	-	38,347,508
149	Division of Finance	7,715,477	4,234,343	-	-	-	3,481,134
179	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
182	Contingency Reserves	19,413,527	19,039,130	-	172,773	186,689	14,935
188	County Appraiser	4,843,692	4,843,692	-	-	-	-
196	County Treasurer	6,622,549	1,386,237	-	-	5,236,312	-
206	Metropolitan Area Planning Dept.	652,319	652,319	-	-	-	-
210	Facilities Services	7,764,037	7,670,137	-	-	-	93,900
216	Information, Technology & Support Services	13,151,894	12,951,894	-	-	200,000	-
231	Fleet Services	10,074,007	-	-	-	-	10,074,007
	Total	120,328,706	62,521,447	-	172,773	5,623,001	52,011,485

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds