

Board of County Commissioners

Mission: Provide quality public services to our community so everyone can pursue freedom and prosperity in a safe, secure, and healthy environment.

Board of County Commissioners

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Wichita, KS 67203
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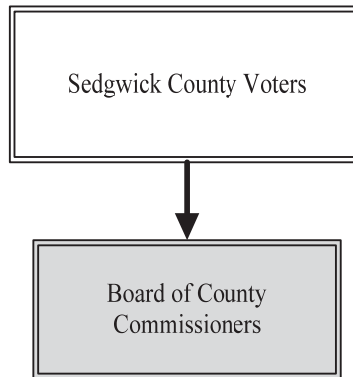
Overview

The Board of County Commissioners (BOCC) is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the County Board of Canvassers for elections, the Board of Health, and the Governing Body of Fire District 1.

The BOCC is responsible for hiring the Sedgwick County Manager, the Sedgwick County Counselor, the Sedgwick County Public Works Director, and the Sedgwick County Appraiser.

The BOCC is vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. Most of these responsibilities are provided in Chapter 19, Article 2 of the Kansas Statutes. In fulfilling its legislative responsibilities, the BOCC considers resolutions which are equivalent to "bills" in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils.

The BOCC has the power to appoint Sedgwick County citizens to Advisory Boards and Committees through resolutions. These citizens provide hours of valuable service and input to the County Commission.



Strategic Goals:

- Establish, maintain, and nurture partnerships to ensure effective and efficient delivery of service; train, encourage, and recognize employees for hard work, creativity, and innovation in delivering quality public services
- Foster two-way communication with citizens and employees to build trust, confidence, and teamwork, and to ensure informed decisions
- Allocate and use resources for basic and essential services that are responsive to the changing needs of our community



Accomplishments and Priorities

Accomplishments

The following are several highlights from throughout the year:

- A Facilities Management Working Team, representing the stakeholders, was assembled in the spring of 2016 to address space issues. The 18th Judicial Court System will be adding three more judges within the next two years, and the District Attorney and the Sedgwick County Sheriff's Department are desperately in need of additional space.
- The BOCC worked with the Sedgwick County Sheriff and Director of Corrections to repurpose the existing Sedgwick County Work Release Facility to a Detention Annex while the existing Juvenile Residential Facility was repurposed to the new Sedgwick County Work Release Facility.
- After several years of long deliberations and pursuing options, the Judge Riddel's Boys Ranch (JRBR) has been razed.
- The following divisions have completed their transition to the Ronald Reagan Building, located at 271 W. 3rd St., which is now at full occupancy: Sedgwick County Appraiser, Division on Aging, COMCARE Administration, and Geographic Information Services (GIS).
- INTRUST Bank Arena hosted the first and second rounds of the 2018 NCAA Men's Basketball Tournament.

Strategic Results

The BOCC's priorities include a balanced budget through smaller, focused, more efficient government while maintaining the County's high bond rating from all rating agencies. The Commission continues to place a high priority on the financial condition of the government, and to this end, is committed to adopting a balanced budget that enables the continued delivery of core County services, including public safety, while employing best practices in professional financial management.

Additionally, the Commission is committed to maintaining County roads, bridges, facilities, and other infrastructure to a high standard to meet the needs of County residents. The policy over these infrastructures has been changed from a five-year to a six-year program.

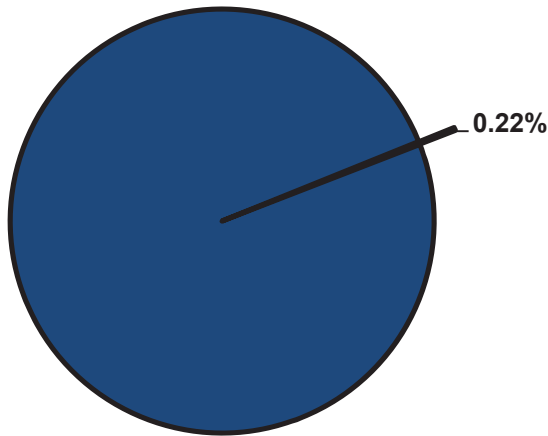


Significant Budget Adjustments

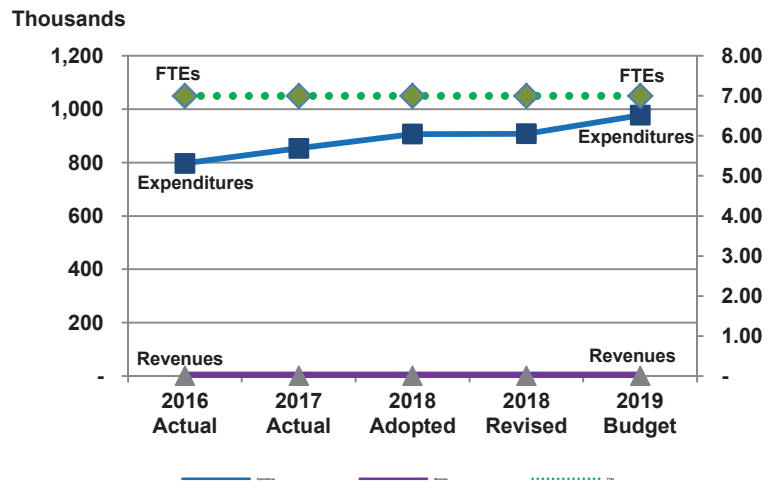
There are no significant adjustments to the Board of County Commissioners' 2019 budget.

Divisional Graphical Summary

Board of County Commissioners
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
Expenditures							
Personnel	765,987	771,148	789,455	789,455	860,146	70,692	8.95%
Contractual Services	22,846	55,880	99,302	100,502	92,103	(8,399)	-8.36%
Debt Service	-	-	-	-	-	-	-
Commodities	8,386	26,382	17,998	17,998	25,197	7,199	40.00%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	797,219	853,411	906,755	907,955	977,446	69,492	7.65%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	7.00	7.00	7.00	7.00	7.00	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	7.00	7.00	7.00	7.00	7.00	-	0.00%

Budget Summary by Fund

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	797,219	853,411	906,755	907,955	977,446	69,492	7.65%
Total Expenditures	797,219	853,411	906,755	907,955	977,446	69,492	7.65%

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2018 Adopted	2018 Revised	2019 Budget	2018 Adopted	2018 Revised	2019 Budget
County Commissioner	110	ELECT	467,836	479,531	479,531	5.00	5.00	5.00
Executive Secretary	110	GRADE123	104,360	104,895	104,895	2.00	2.00	2.00
Subtotal					584,427			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					51,031			
Overtime/On Call/Holiday Pay					-			
Benefits					224,689			
Total Personnel Budget					860,146	7.00	7.00	7.00