

Sheriff's Office

Mission: *In partnership with citizens of Sedgwick County, we will provide effective public service to all, holding everyone accountable in an impartial, ethical, and professional manner.*

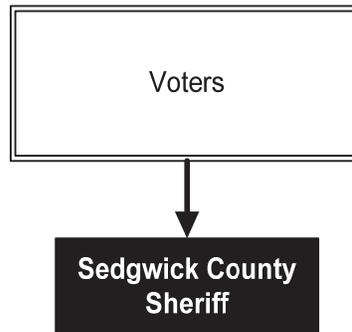
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Sheriff

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Overview

The elected sheriff is responsible for the law enforcement segment of public safety within Sedgwick County. While some responsibility is with local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, or operation of the Adult Detention Facility.



The Sheriff's Office is composed of Sheriff Administration, the Law Enforcement Bureau, the Detention Bureau, and the Reserve Bureau. The Detention Bureau keeps safe and supervises all persons committed to the Sheriff's custody. The Law Enforcement Bureau includes Patrol, Investigations, and Judicial. Law Enforcement responsibilities include enforcing criminal and traffic statutes, conducting criminal investigations, and providing inmate transportation and extradition. The Sheriff's Office also provides education and outreach.

Strategic Goals:

- *Cultivate a Quality Workforce*
- *Enhance and Integrate Technology/Equipment*
- *Strengthen Communication*
- *Address Crime through Innovative Methods*

Highlights

- After a year of planning, the Sedgwick County Offender Re-Entry (SCORE) program was launched in January 2018. The program allows all inmates the opportunity to request assistance and access to services that will aid their re-entry back into the community. Types of assistance include: housing, access to medication, food,

medical and mental health services, government issued identification, and clothing. Inmates are also provided access to a new computer lab allowing them to develop technical skills, build resumes, and apply for jobs prior to release



Accomplishments and Priorities

Accomplishments

In order to provide effective and efficient law enforcement services to the community, the Sheriff's Office set a number of goals to replace aging technology and explore new technologies, including working with Sedgwick County Emergency Communications to replace the records management system (RMS), Jail Management System (JMS), and Computer Aided Dispatch (CAD). This multi-year project is slated for implementation in 2019/2020.

In 2018, Sedgwick County Corrections approached the Sheriff's Office about the possibility of assuming control of the Sheriff's Work Release program. The proposal was accepted and provided the opportunity to convert the Sheriff's Work Release Facility to a Jail Annex, which in turn could reduce the number of Sedgwick County inmates that are currently housed Out of County. This innovative project has the potential of reducing Sedgwick County's annual costs of housing inmates Out of County by as much as \$2.1 million dollars. This project is slated to be completed by 2019.

Strategic Results

The Sedgwick County Sheriff's Office developed a four-year strategic plan in 2016 to provide a roadmap of goals for its 535 employees. The Sheriff's Office strategic plan supports the Mission Statement and the first priority of Sedgwick County's Mission, providing safe and secure communities. The Sheriff's Office four-year goals are divided into four categories: cultivating a quality workforce, enhancing and integrating technology/equipment, strengthening communication, and addressing crime through innovative methods. Since the plan has been in place, a number of goals have been accomplished by the Sheriff's Office.

In 2018, the Sheriff's Office increased training and mentoring programs for supervisors, focusing specifically on leadership, by hosting the nationally recognized FBI-Law Enforcement Executive Development Association (FBI-LEEDA) trilogy of classes. The Sheriff's Office has invested in programs that provide an online training platform to allow employees to receive training wherever they are assigned. The Sheriff's Office is also committed to training deputies to provide the best service to the community. Each year the Sheriff's Office increases the number of deputies certified as part of the Crisis Intervention Team (CIT). This critical training prepares deputies how to best communicate with those in crisis, to include techniques for calming crisis and choosing the best placement for citizens within the current system.



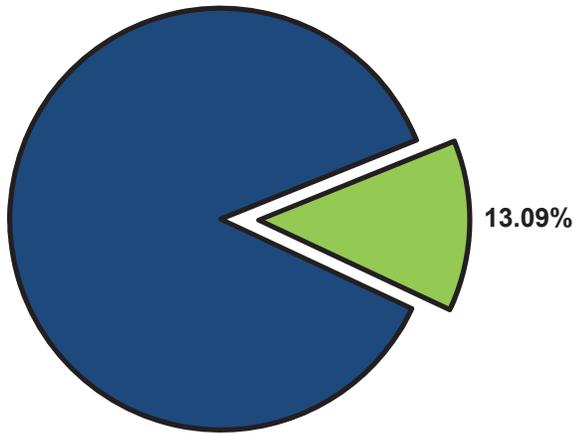
Significant Budget Adjustments

Significant adjustments to the Sheriff's Office 2019 budget include a \$1,500,000 reduction for the Work Release transition to the Division of Corrections, contractual budget increases for the inmate medical services contract (\$180,000) and the inmate meals contract (\$161,849), the addition of \$101,167 for contract nurse and medication aide services at the new Adult Detention Facility Annex, a decrease of \$100,000 for a one-time server replacement in 2018, and the re-purposing of a held position to a Substance Use Disorder Community Collaborator position (\$92,309).

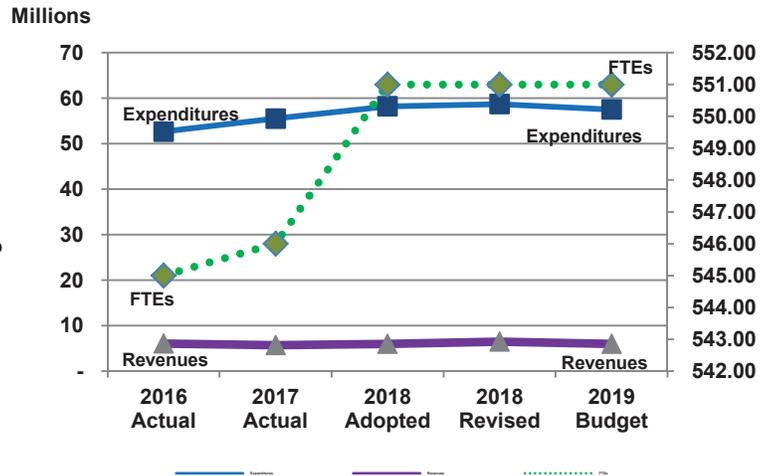
Additionally, the Sheriff's Office implemented a step pay plan model in late 2018.

Divisional Graphical Summary

Sheriff's Office
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
Expenditures							
Personnel	38,688,536	40,139,551	42,612,970	42,173,970	43,121,043	947,074	2.25%
Contractual Services	13,122,792	13,167,348	14,445,838	14,834,684	13,374,854	(1,459,830)	-9.84%
Debt Service	-	-	-	-	-	-	-
Commodities	838,754	1,183,626	928,782	1,119,487	912,782	(206,705)	-18.46%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	10,000	(10,000)	220,000	566,500	120,000	(446,500)	-78.82%
Interfund Transfers	-	1,026,981	-	-	-	-	-
Total Expenditures	52,660,082	55,507,506	58,207,590	58,694,641	57,528,679	(1,165,961)	-1.99%
Revenues							
Tax Revenues	6,422	11,234	15	15	11,475	11,460	74900.85%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	669,211	582,902	486,754	973,805	488,782	(485,022)	-49.81%
Charges for Services	4,878,622	4,924,827	5,197,782	5,197,782	5,224,794	27,012	0.52%
All Other Revenue	465,641	177,142	265,214	265,214	208,560	(56,654)	-21.36%
Total Revenues	6,019,897	5,696,104	5,949,765	6,436,816	5,933,612	(503,204)	-7.82%
Full-Time Equivalents (FTEs)							
Property Tax Funded	541.50	542.50	547.50	547.50	547.50	-	0.00%
Non-Property Tax Funded	3.50	3.50	3.50	3.50	3.50	-	0.00%
Total FTEs	545.00	546.00	551.00	551.00	551.00	-	0.00%

Budget Summary by Fund

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	51,603,054	54,628,849	57,240,201	57,240,201	56,581,849	(658,352)	-1.15%
Sheriff Grants	856,448	779,111	967,389	967,389	946,831	(20,559)	-2.13%
JAG Grants	200,581	99,546	-	487,051	-	(487,051)	-100.00%
Total Expenditures	52,660,082	55,507,506	58,207,590	58,694,641	57,528,679	(1,165,961)	-1.99%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Reduction in Out of County funding for Work Release transition	(1,500,000)		
Addition of funding for increased inmate medical services contract costs	180,000		
Addition of funding for increased inmate meal contract costs	161,849		
Addition of funding for ADF Annex Contract Nurse and Medication Aide	101,167		
One-time funding for server replacement in 2018	(100,000)		
Repurposed held position for a Substance Use Disorder Community Collaborator	92,309	25,000	
Total	(1,064,675)	25,000	-

Budget Summary by Program

Program	Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	% Chg '18 Rev.-'19	2019 FTEs
Sheriff Administration	110	2,494,511	3,185,590	3,421,073	3,793,073	3,672,242	-3.19%	32.50
Detention	110	19,880,117	20,561,816	23,303,651	22,853,651	23,904,646	4.60%	295.00
ADF Annex	110	1,126,324	2,275,710	754,643	757,643	1,000,739	32.09%	7.00
Patrol	110	7,055,677	6,888,737	6,766,095	6,792,095	6,316,205	-7.01%	74.00
Investigations	110	3,519,492	3,583,542	3,556,028	3,570,528	3,706,668	3.81%	37.00
Civil Process	110	484,685	484,477	500,555	500,555	513,688	2.62%	9.00
Sheriff Records	110	876,177	946,971	1,002,878	1,002,878	1,043,057	4.01%	17.00
Sheriff Training	110	992,013	984,887	946,379	960,379	968,959	0.89%	10.00
Fleet	110	1,863,236	1,962,927	2,359,475	2,310,475	2,359,475	2.12%	-
Range	110	208,282	222,514	224,292	219,292	226,129	3.12%	2.00
Sheriff's Judicial Division	110	4,238,663	4,359,343	4,668,854	4,713,354	4,467,007	-5.23%	53.00
Exploited Miss. Children	110	121,533	127,746	138,170	138,170	141,490	2.40%	2.00
Out of County Housing	110	2,340,967	2,413,960	2,700,000	2,700,000	1,200,000	-55.56%	-
Inmate Medical Services	110	5,591,598	5,761,272	6,061,658	6,061,658	6,223,507	2.67%	-
Property and Evidence	110	347,225	392,853	364,233	394,233	369,894	-6.17%	3.00
Offender Reg. Unit	110	462,556	476,502	472,215	472,215	468,142	-0.86%	6.00
Special Law Enfor. Trust	260	15,417	47,810	59,000	59,000	209,000	254.24%	-
Federal Asset	260	316,871	281,865	300,000	300,000	50,000	-83.33%	-
Body Armor Replace.	260	11,312	3,104	6,454	6,454	6,454	0.00%	-
Donations	260	6,797	12,024	24,500	24,500	74,500	204.08%	-
Sheriff Other Grants	260	40,755	42,068	49,257	49,257	50,007	1.52%	0.50
Internet Crimes (ICAC)	260	273,096	216,014	266,257	257,257	247,070	-3.96%	1.00
Offender Reg. Grant	260	162,334	144,136	180,404	189,404	209,139	10.42%	1.67
Concealed Carry Grant	260	29,866	32,092	81,517	81,517	80,662	-1.05%	0.33
State Drug Tax	260	-	-	-	-	20,000	0.00%	-
JAG Grants	263	200,581	99,546	-	487,051	-	-100.00%	-
Total		52,660,082	55,507,506	58,207,590	58,694,641	57,528,679	-1.99%	551.00

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2018 Adopted	2018 Revised	2019 Budget	2018 Adopted	2018 Revised	2019 Budget
County Sheriff	110	ELECT	135,220	138,601	138,601	1.00	1.00	1.00
Undersheriff	110	EXCEPT	302,851	310,402	310,402	3.00	3.00	3.00
Legal Advisor	110	EXCEPT	83,000	85,075	85,075	1.00	1.00	1.00
Detention Captain	110	GRADE137	316,580	315,076	315,076	4.00	4.00	4.00
Sheriff Captain	110	GRADE137	358,018	356,713	356,713	4.00	4.00	4.00
Sheriff IT Architect	110	GRADE136	83,003	85,078	85,078	1.00	1.00	1.00
Substance Use Disorder Comm. Coll.	110	GRADE135	-	-	62,609	-	-	1.00
Detention Lieutenant	110	GRADE133	716,766	688,151	688,151	10.00	10.00	10.00
Sheriff Lieutenant	110	GRADE133	710,455	701,361	701,361	9.00	9.00	9.00
Detention Sergeant	110	GRADE130	1,097,948	1,109,033	1,109,033	19.00	19.00	19.00
Forensic Investigator	110	GRADE130	285,207	291,070	291,070	4.00	4.00	4.00
Pilot	110	GRADE130	67,865	69,562	69,562	1.00	1.00	1.00
Sheriff Sergeant	110	GRADE130	1,519,740	1,500,365	1,500,365	22.00	22.00	22.00
Polygraph Examiner	110	GRADE128	-	47,263	47,263	-	1.00	1.00
Sheriff Detective	110	GRADE128	1,380,335	1,418,378	1,418,378	24.00	24.00	24.00
HELD - Sheriff Deputy	110	GRADE127	-	-	-	3.00	3.00	2.00
Senior Administrative Officer	110	GRADE127	99,505	103,787	103,787	2.00	2.00	2.00
Sheriff Deputy	110	GRADE127	5,724,821	5,795,517	5,795,517	111.00	111.00	111.00
Administrative Specialist	110	GRADE123	205,136	248,722	248,722	5.00	6.00	6.00
Detention Corporal	110	GRADE123	1,755,631	1,754,286	1,754,286	36.00	36.00	36.00
HELD - Detention Corporal	110	GRADE123	-	-	-	1.00	1.00	1.00
Range Assistant	110	GRADE123	47,228	50,831	50,831	1.00	1.00	1.00
Detention Deputy	110	GRADE122	8,791,729	8,873,559	8,873,559	226.00	226.00	226.00
HELD - Detention Deputy	110	GRADE122	-	-	-	5.00	5.00	5.00
Polygraph Examiner	110	GRADE122	38,189	-	-	1.00	-	-
Sheriff Property Supervisor	110	GRADE121	42,135	44,204	44,204	1.00	1.00	1.00
Administrative Assistant	110	GRADE120	162,061	199,129	199,129	5.00	6.00	6.00
Administrative Specialist	110	GRADE120	37,952	-	-	1.00	-	-
Civil Process Server	110	GRADE119	253,606	256,291	256,291	7.00	7.00	7.00
HELD - Civil Process Server	110	GRADE119	-	-	-	1.00	1.00	1.00
Property Technician	110	GRADE119	85,490	85,573	85,573	2.00	2.00	2.00
Fiscal Associate	110	GRADE118	90,353	92,037	92,037	3.00	3.00	3.00
Administrative Assistant	110	GRADE117	30,287	-	-	1.00	-	-
HELD - Office Specialist	110	GRADE117	-	-	-	1.00	1.00	1.00
Office Specialist	110	GRADE117	801,366	820,693	820,693	27.00	27.00	27.00
Sheriff PT Specialized	110	EXCEPT	15,336	16,648	16,648	0.50	0.50	0.50
Civil Process Server	110	FROZEN	88,839	89,775	89,775	2.00	2.00	2.00
Office Specialist	110	FROZEN	42,756	42,605	42,605	1.00	1.00	1.00
Sheriff Sergeant	110	FROZEN	74,472	74,244	74,244	1.00	1.00	1.00
Sheriff Detective	260	GRADE128	62,152	50,788	50,788	1.00	1.00	1.00
Sheriff Deputy	260	GRADE127	55,803	57,197	57,197	1.00	1.00	1.00
Fiscal Associate	260	GRADE118	28,296	37,457	37,457	1.00	1.00	1.00
Sheriff PT Skilled	260	EXCEPT	26,624	27,290	27,290	0.50	0.50	0.50
Subtotal					25,899,369			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					1,281,982			
Overtime/On Call/Holiday Pay					2,201,185			
Benefits					13,738,507			
Total Personnel Budget					43,121,043	551.00	551.00	551.00

• Sheriff Administration

Administration provides executive management and leadership for the Department. This includes the development of organizational objectives, programs approval, diversity initiatives, personnel decisions, administration of the Department's budget, and other funding resources. In addition, Administration has direct oversight of the Professional Standards Unit, along with management of mortgage foreclosure sales. The Administrative Division oversees the Special Projects Unit, Property and Evidence, Records, and the Training Academy.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	2,404,697	2,971,576	2,912,161	2,912,161	3,263,330	351,169	12.1%
Contractual Services	68,556	109,114	291,682	278,682	291,682	13,000	4.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	21,258	104,900	17,230	52,230	17,230	(35,000)	-67.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	200,000	550,000	100,000	(450,000)	-81.8%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,494,511	3,185,590	3,421,073	3,793,073	3,672,242	(120,831)	-3.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	(1,300)	81,064	81,064	-	(81,064)	-100.0%
All Other Revenue	44	120	46	46	25,000	24,954	54748.6%
Total Revenues	44	(1,179)	81,110	81,110	25,000	(56,110)	-69.2%
Full-Time Equivalents (FTEs)	23.50	27.50	27.50	31.50	32.50	1.00	3.2%

• Adult Detention Facility

At 1,158 beds the Adult Detention Facility is the largest jail in Kansas. It is the only such facility in Sedgwick County and holds pretrial and committed inmates for all the cities, the State of Kansas, and all federal agencies. To avoid overcrowding, the Sheriff contracts with other Kansas sheriffs to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services also are not directly included in the budget for the Adult Detention Facility, but are placed under their own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC), whose goal is to reduce the number of inmates that have to be kept in custody. The 2014 budget included the addition of a mental health pod.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	17,661,094	18,297,251	21,054,686	20,629,686	21,475,681	845,995	4.1%
Contractual Services	1,934,784	1,819,853	1,893,965	1,893,965	2,073,965	180,000	9.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	284,240	444,713	345,000	320,000	345,000	25,000	7.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	10,000	10,000	10,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	19,880,117	20,561,816	23,303,651	22,853,651	23,904,646	1,050,995	4.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	32,983	-	35,674	35,674	35,674	(0)	0.0%
Charges For Service	4,178,077	4,158,813	4,388,008	4,388,008	4,431,395	43,388	1.0%
All Other Revenue	177,114	48,944	55,001	55,001	49,275	(5,725)	-10.4%
Total Revenues	4,388,174	4,207,758	4,478,683	4,478,683	4,516,345	37,662	0.8%
Full-Time Equivalents (FTEs)	291.00	297.00	299.00	295.00	295.00	-	0.0%

• **Adult Detention Facility Annex**

In late 2018, the Sedgwick County Sheriff's Office converted its former Work Release Facility into a 180-bed Adult Detention Facility Annex. The new annex will house male offenders and will help to reduce the number of Sedgwick County inmates that are housed out of county.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	934,245	1,065,272	451,543	451,543	596,472	144,929	32.1%
Contractual Services	165,827	164,533	274,100	269,100	375,267	106,167	39.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,252	18,924	29,000	37,000	29,000	(8,000)	-21.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	1,026,981	-	-	-	-	0.0%
Total Expenditures	1,126,324	2,275,710	754,643	757,643	1,000,739	243,096	32.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	178,382	202,539	185,588	185,588	210,722	25,134	13.5%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	178,382	202,539	185,588	185,588	210,722	25,134	13.5%
Full-Time Equivalents (FTEs)	12.00	6.00	5.00	7.00	7.00	-	0.0%

• **Patrol**

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and ordinances in the unincorporated areas of the County. The Patrol section operates 24-hours-a-day, seven-days-a-week and includes traffic accident investigation. Community Liaison includes crime prevention and youth programs such as D.A.R.E. and Law Camp as an agency program. Patrol concentrates on utilizing community policing to build problem solving relationships with the community, businesses, and other agencies.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	6,808,516	6,673,264	6,679,795	6,679,795	6,229,905	(449,890)	-6.7%
Contractual Services	211,606	120,048	46,000	74,000	46,000	(28,000)	-37.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	35,555	95,425	40,300	38,300	40,300	2,000	5.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	7,055,677	6,888,737	6,766,095	6,792,095	6,316,205	(475,890)	-7.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	8,906	7,668	8,902	8,902	7,993	(909)	-10.2%
Charges For Service	1,245	14,469	1,289	1,289	14,913	13,624	1057.2%
All Other Revenue	-	251	-	-	244	244	0.0%
Total Revenues	10,151	22,387	10,191	10,191	23,150	12,959	127.2%
Full-Time Equivalents (FTEs)	83.00	80.00	79.00	75.00	74.00	(1.00)	-1.3%

• Investigations

The Investigations Unit is responsible for solving criminal offenses, misdemeanors, or felonies occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the county. This includes crime scene investigation and criminal violations of State and Federal narcotic and vice statutes. This Division participates in several joint task forces comprised of local, State and Federal law enforcement agencies.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	3,410,630	3,448,011	3,453,008	3,453,008	3,603,648	150,639	4.4%
Contractual Services	72,252	67,261	62,870	66,870	62,870	(4,000)	-6.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	36,610	68,269	30,150	44,150	30,150	(14,000)	-31.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	10,000	6,500	10,000	3,500	53.8%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	3,519,492	3,583,542	3,556,028	3,570,528	3,706,668	136,139	3.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	5,400	29,867	5,591	5,591	30,770	25,179	450.4%
All Other Revenue	345	-	359	359	-	(359)	-100.0%
Total Revenues	5,745	29,867	5,950	5,950	30,770	24,820	417.2%
Full-Time Equivalents (FTEs)	35.00	35.00	35.00	37.00	37.00	-	0.0%

• Civil Process

Civil Process is responsible for serving legal papers and orders of the Court. The only budget authority included in the program is for personnel costs to support 9.0 full-time positions. These deputies are assigned to the Judicial Division.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	484,685	484,477	500,555	500,555	513,688	13,133	2.6%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	484,685	484,477	500,555	500,555	513,688	13,133	2.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	10.00	9.00	9.00	9.00	9.00	-	0.0%

• Sheriff Records

The Records unit is the central repository of Sheriff's Office records and certain court records, such as Protection From Abuse (PFA) orders.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	822,357	909,027	943,878	943,878	984,057	40,179	4.3%
Contractual Services	38,997	27,847	44,000	41,000	44,000	3,000	7.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,823	10,097	15,000	18,000	15,000	(3,000)	-16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	876,177	946,971	1,002,878	1,002,878	1,043,057	40,179	4.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	26,274	27,613	27,336	27,336	28,729	1,393	5.1%
Total Revenues	26,274	27,613	27,336	27,336	28,729	1,393	5.1%
Full-Time Equivalents (FTEs)	16.00	16.00	17.00	17.00	17.00	-	0.0%

• Sheriff Training

The Training section covers a variety of distinct functions: applicant testing and background investigations for all employees, a 23-week State-certified law enforcement academy, an 11-week detention academy, opportunities for commissioned staff to acquire their annual State requirement of 40 hours of in-service training, and operation of the firearms range.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	850,573	868,291	848,379	848,379	870,959	22,580	2.7%
Contractual Services	130,206	96,062	86,250	85,250	86,250	1,000	1.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	11,234	20,535	11,750	26,750	11,750	(15,000)	-56.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	992,013	984,887	946,379	960,379	968,959	8,580	0.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	8.00	9.00	10.00	10.00	-	0.0%

• Fleet

The Fleet program tracks the cost of fleet charges for the 177 vehicles and airplane used by the Sedgwick County Sheriff's Office.

Fund(s): County General Fund 110								
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19	
Personnel	-	-	-	-	-	-	-	0.0%
Contractual Services	1,862,785	1,962,841	2,359,475	2,308,475	2,359,475	51,000	2.2%	
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	451	86	-	2,000	-	(2,000)	-100.0%	
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-	0.0%
Total Expenditures	1,863,236	1,962,927	2,359,475	2,310,475	2,359,475	49,000	2.1%	
Revenues								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%	
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%	

• Range

Sedgwick County and the City of Wichita jointly fund the firearms range shared by the Sheriff's Office and Wichita Police Department. The Sheriff's Office is responsible for operating expenses and the City reimburses the County on a quarterly basis.

Fund(s): County General Fund 110								
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19	
Personnel	161,404	169,735	168,592	168,592	170,429	1,837	1.1%	
Contractual Services	40,207	29,630	34,700	34,700	34,700	-	0.0%	
Debt Service	-	-	-	-	-	-	-	0.0%
Commodities	6,671	23,149	21,000	16,000	21,000	5,000	31.3%	
Capital Improvements	-	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-	0.0%
Total Expenditures	208,282	222,514	224,292	219,292	226,129	6,837	3.1%	
Revenues								
Taxes	-	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	-	0.0%
All Other Revenue	25,845	11,009	25,842	25,842	13,134	(12,708)	-49.2%	
Total Revenues	25,845	11,009	25,842	25,842	13,134	(12,708)	-49.2%	
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%	

• Sheriff's Judicial Division

The Judicial Division includes criminal warrant execution, security of inmates to/from and while in District Court. Other functions include extradition of prisoners arrested on local felony warrants from other states. Law enforcement civil process actions (court ordered evictions, mental health petitions) are also the responsibility of the Judicial Division.

Fund(s): County General Fund 110							
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	4,170,763	4,253,271	4,612,434	4,612,434	4,410,587	(201,847)	-4.4%
Contractual Services	51,194	59,362	37,020	79,520	37,020	(42,500)	-53.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	16,706	46,710	19,400	21,400	19,400	(2,000)	-9.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	4,238,663	4,359,343	4,668,854	4,713,354	4,467,007	(246,347)	-5.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	269,825	279,836	280,725	280,725	286,340	5,614	2.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	269,825	279,836	280,725	280,725	286,340	5,614	2.0%
Full-Time Equivalents (FTEs)	48.00	51.00	54.00	53.00	53.00	-	0.0%

• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): County General Fund 110							
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	96,338	105,269	109,070	109,070	112,390	3,319	3.0%
Contractual Services	15,680	13,420	17,500	17,500	17,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	9,515	9,056	11,600	11,600	11,600	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	121,533	127,746	138,170	138,170	141,490	3,319	2.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	75,287	95,960	93,715	93,715	100,378	6,663	7.1%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	28	-	-	29	29	0.0%
Total Revenues	75,287	95,988	93,715	93,715	100,407	6,692	7.1%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%

• Out of County Housing

The current Adult Detention Facility capacity of 1,158 general and special purpose beds does not have enough capacity to house all of the individuals placed in the Sheriff's custody. To avoid overcrowding, the Sheriff contracts with other facilities throughout the State to house individuals; approximately 200 inmates on average are housed outside Sedgwick County daily. In these instances where Out of County Housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,340,967	2,413,960	2,700,000	2,700,000	1,200,000	(1,500,000)	-55.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,340,967	2,413,960	2,700,000	2,700,000	1,200,000	(1,500,000)	-55.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Inmate Medical Services

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health, and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24-hour-a-day, seven-days-a-week medical clinic inside the Detention Facility is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	5,591,598	5,761,272	6,061,658	6,061,658	6,223,507	161,849	2.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	5,591,598	5,761,272	6,061,658	6,061,658	6,223,507	161,849	2.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Property and Evidence

The Property and Evidence/Supply section is responsible for the storage, safekeeping, and proper disposal of property and evidence that comes into possession of the Sheriff's Office during the normal course of business. It also orders, maintains a working inventory of, and issues uniforms and other equipment assigned to deputies.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	175,488	185,548	188,183	188,183	193,844	5,661	3.0%
Contractual Services	26,551	33,262	35,950	35,950	35,950	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	145,187	174,043	140,100	170,100	140,100	(30,000)	-17.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	347,225	392,853	364,233	394,233	369,894	(24,339)	-6.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	16,451	24,163	17,115	17,115	25,070	7,954	46.5%
Total Revenues	16,451	24,163	17,115	17,115	25,070	7,954	46.5%
Full-Time Equivalents (FTEs)	4.00	3.00	3.00	3.00	3.00	-	0.0%

• Offender Registration Unit

The Offender Registration Unit was approved in 2008 by the Board of County Commissioners. This unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting multiple face-to-face contacts annually.

The County General Fund portion of this program is reflected below.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	423,102	443,856	428,015	428,015	423,942	(4,073)	-1.0%
Contractual Services	34,267	28,361	37,500	37,500	37,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,187	4,285	6,700	6,700	6,700	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	462,556	476,502	472,215	472,215	468,142	(4,073)	-0.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	6.00	6.00	6.00	6.00	6.00	-	0.0%

• Special Law Enforcement Trust

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing assets related to criminal activity at the state and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

Fund(s): Sheriff - Grants 260

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	8,428	31,596	33,000	33,000	109,000	76,000	230.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	6,989	16,214	26,000	26,000	100,000	74,000	284.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	15,417	47,810	59,000	59,000	209,000	150,000	254.2%
Revenues							
Taxes	15	(15)	15	15	-	(15)	-100.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	12,470	1,033	13,065	13,065	1,089	(11,975)	-91.7%
Total Revenues	12,485	1,018	13,080	13,080	1,089	(11,990)	-91.7%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Federal Asset

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the Federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance for, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): Sheriff - Grants 260

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	156,619	155,988	150,000	150,000	25,000	(125,000)	-83.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	160,251	125,877	150,000	150,000	25,000	(125,000)	-83.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	316,871	281,865	300,000	300,000	50,000	(250,000)	-83.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	148,895	34,820	103,072	103,072	36,241	(66,831)	-64.8%
Total Revenues	148,895	34,820	103,072	103,072	36,241	(66,831)	-64.8%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Body Armor Replacement

Each year the Sheriff's Office receives donations from private citizens to provide department personnel with protective body armor. These donations and Federal funds are placed in this separate program budget.

Fund(s): Sheriff - Grants 260								
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19	
Personnel	-	-	-	-	-	-	0.0%	
Contractual Services	-	-	-	-	-	-	0.0%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	11,312	3,104	6,454	6,454	6,454	-	0.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
Total Expenditures	11,312	3,104	6,454	6,454	6,454	-	0.0%	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	-	-	-	-	-	-	0.0%	
Total Revenues	-	-	-	-	-	-	0.0%	
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%	

• Donations

Each year the Sheriff receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds, while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills, training aids) and youth program support (D.A.R.E.).

Fund(s): Sheriff - Grants 260								
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19	
Personnel	-	-	-	-	-	-	0.0%	
Contractual Services	1,285	4,352	13,000	13,000	38,000	25,000	192.3%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	5,513	7,672	11,500	11,500	36,500	25,000	217.4%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
Total Expenditures	6,797	12,024	24,500	24,500	74,500	50,000	204.1%	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	37,268	29,100	22,750	22,750	29,685	6,935	30.5%	
Total Revenues	37,268	29,100	22,750	22,750	29,685	6,935	30.5%	
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%	

• Sheriff Other Grants

The Sheriff receives a variety of grants from the State of Kansas, the Federal government, and at times from private business. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

Fund(s): Sheriff - Grants 260

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	27,027	28,219	30,357	30,357	31,107	749	2.5%
Contractual Services	10,268	9,059	14,000	14,000	14,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,461	4,790	4,900	4,900	4,900	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	40,755	42,068	49,257	49,257	50,007	749	1.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	38,890	72,960	45,302	45,302	76,056	30,755	67.9%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	20,935	59	629	629	63	(566)	-90.0%
Total Revenues	59,825	73,019	45,931	45,931	76,120	30,189	65.7%
Full-Time Equivalents (FTEs)	0.50	0.50	0.50	0.50	0.50	-	0.0%

• Internet Crimes Against Children

Internet Crimes Against Children (ICAC) is a program operated by the Exploited & Missing Children's Unit (EMCU) through a Federal grant. This grant funds one full-time Sheriff Detective and one Wichita Police Department Detective, the purchase and maintenance of specialized equipment, and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the Internet for criminal activities. Under grant guidelines, ICAC is a part of a statewide taskforce and provides support for 26 smaller Kansas ICAC affiliates. ICAC is one of 61 regional ICAC units positioned throughout the United States.

Fund(s): Sheriff - Grants 260

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	101,425	97,278	103,591	80,591	84,404	3,813	4.7%
Contractual Services	157,049	117,327	145,668	169,768	145,668	(24,100)	-14.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	14,622	1,409	16,998	6,898	16,998	10,100	146.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	273,096	216,014	266,257	257,257	247,070	(10,187)	-4.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	280,289	281,508	303,160	303,160	268,681	(34,479)	-11.4%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	280,289	281,508	303,160	303,160	268,681	(34,479)	-11.4%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• Offender Registration Grant

The Offender Registration Unit was approved in 2008 by the Board of County Commissioners. This unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting multiple face-to-face contacts annually.

The portion of this program funded with fees is reflected below. The portion of this program funded by the General Fund is reflected earlier in this section.

Fund(s): Sheriff - Grants 260

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	126,329	109,126	98,204	107,204	126,939	19,735	18.4%
Contractual Services	32,590	32,653	77,500	77,500	77,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,415	2,356	4,700	4,700	4,700	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	162,334	144,136	180,404	189,404	209,139	19,735	10.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	209,261	216,035	218,355	218,355	226,087	7,731	3.5%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	209,261	216,035	218,355	218,355	226,087	7,731	3.5%
Full-Time Equivalents (FTEs)	1.67	1.67	1.67	1.67	1.67	-	0.0%

• Concealed Carry Grant

Effective July 2008, the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's General Fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit (ORU), as this unit will be providing the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the concealed carry weapons licenses.

Fund(s): Sheriff - Grants 260

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	29,866	30,080	30,517	30,517	29,662	(855)	-2.8%
Contractual Services	-	-	30,000	30,000	30,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	2,012	21,000	21,000	21,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	29,866	32,092	81,517	81,517	80,662	(855)	-1.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	36,433	24,568	37,162	37,162	24,568	(12,594)	-33.9%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	36,433	24,568	37,162	37,162	24,568	(12,594)	-33.9%
Full-Time Equivalents (FTEs)	0.33	0.33	0.33	0.33	0.33	-	0.0%

• State Drug Tax

Drug tax stamp revenue is a statutory "tax" assessed against the value of illicit drugs when illegally possessed and sold. The offender is charged with a "tax" and receives a decal stamp(s) showing taxes for the drug have been paid. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): Sheriff - Grants 260

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	10,000	10,000	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	10,000	10,000	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	-	20,000	20,000	0.0%
Revenues							
Taxes	6,407	11,249	-	-	11,475	11,475	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	6,407	11,249	-	-	11,475	11,475	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Justice Assistance Grants

The Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

Fund(s): Jag Grants 263

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	171,078	109,546	-	363,246	-	(363,246)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	19,503	-	-	123,805	-	(123,805)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	10,000	(10,000)	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	200,581	99,546	-	487,051	-	(487,051)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	232,856	124,806	-	487,051	-	(487,051)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	232,856	124,806	-	487,051	-	(487,051)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%