

18th Judicial District of Kansas

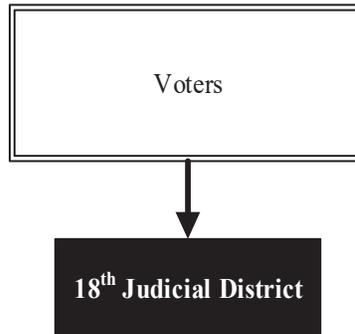
Mission: *To provide fair and just services in a courteous and timely manner.*

**Honorable James Fleetwood
Chief Judge**

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Overview

The Kansas Constitution creates 31 judicial districts whose services are guided by the Judicial Branch and statutes of the State of Kansas. The 18th Judicial District is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, and adoption cases, as well as municipal and small claims appeals.



Currently, 28 judges serve on the bench for the District and oversee the filing and disposition of approximately 65,000 cases annually.

During the course of business, the District Court strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors, and enforcement of court orders.

Highlights

- Operates as a file-less court system
- Increased usage of statewide electronic filing

Strategic Goals:

- *Convert from master calendar to individual calendaring system for assigning cases*
- *Prepare for 2020 transition to new statewide Case Management System*



Accomplishments and Priorities

Accomplishments

The District Court continues to commit to no longer using physical court files. Doing so not only saves the County from purchasing more than 70,000 paper files each year, but also saves State employees time from filing papers, pulling case files, and re-filing case files after court. Additionally, the files must no longer be filed, stored, and retrieved from the Salt Mines.

Working with the District Attorney and Public Defender, the District Court has reduced the pending jury trial list by more than 50.0 percent in the past five years. The goal for 2019 is to have less than one percent of the pending caseload over 18 months old at any given time.

Strategic Results

The District Court works constantly to ensure equal and accessible justice while maintaining excellent stewardship of public funds. The District Court has expanded the use of credit card acceptance for paying court costs and fees. This service has not only increased convenience for the public, but will also increase revenue for the local and State entities that receive the fees.

In 2019, the District Court will continue to find efficiencies as it transitions from a central case assignment system to an individual case assignment system.

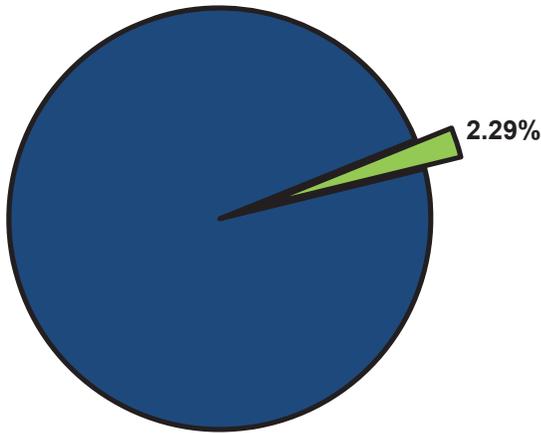


Significant Budget Adjustments

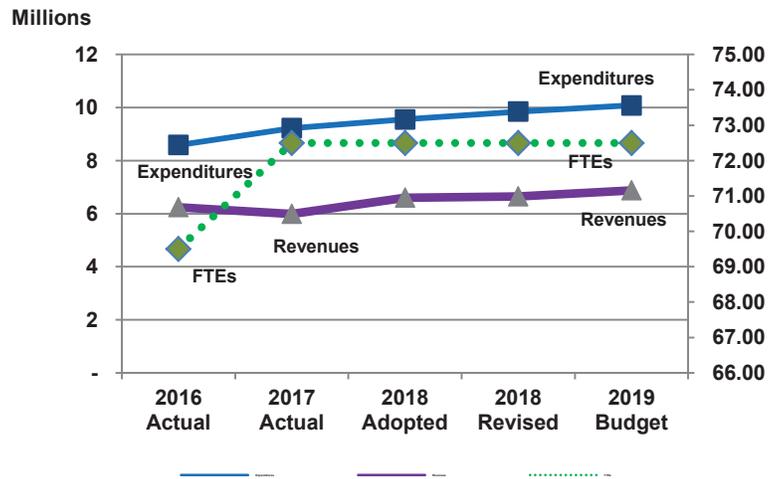
Significant adjustments to the 18th Judicial District's 2019 budget include an increase of \$200,000 for attorney fees, a \$229,063 increase in intergovernmental revenue and other revenue due to a new state contract, \$138,990 for software upgrades, and \$10,000 for a self-help center.

Divisional Graphical Summary

18th Judicial District of Kansas
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
Expenditures							
Personnel	3,579,407	3,862,986	4,029,494	4,029,494	4,352,790	323,296	8.02%
Contractual Services	4,507,100	4,803,613	4,779,654	5,074,954	4,919,472	(155,482)	-3.06%
Debt Service	-	-	-	-	-	-	-
Commodities	467,710	530,229	673,800	688,500	787,490	98,990	14.38%
Capital Improvements	13,785	25,422	5,000	5,000	5,000	-	0.00%
Capital Equipment	21,618	-	65,000	50,000	15,000	(35,000)	-70.00%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	8,589,620	9,222,249	9,552,948	9,847,948	10,079,752	231,804	2.35%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	4,739,734	4,590,734	4,907,046	4,912,046	5,142,298	230,252	4.69%
Charges for Services	1,468,009	1,361,753	1,567,574	1,617,574	1,407,388	(210,186)	-12.99%
All Other Revenue	30,553	39,096	122,727	122,727	331,724	208,997	170.29%
Total Revenues	6,238,296	5,991,583	6,597,347	6,652,347	6,881,410	229,063	3.44%
Full-Time Equivalents (FTEs)							
Property Tax Funded	1.80	1.80	1.80	1.80	1.80	-	0.00%
Non-Property Tax Funded	67.70	70.70	70.70	70.70	70.70	-	0.00%
Total FTEs	69.50	72.50	72.50	72.50	72.50	-	0.00%

Budget Summary by Fund

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	3,091,597	3,384,575	3,372,356	3,612,356	3,698,895	86,539	2.40%
Court Trustee	5,498,003	5,837,670	6,173,092	6,173,092	6,373,357	200,265	3.24%
Court A/D Safety	19	4	7,500	7,500	7,500	-	0.00%
State Just. Inst. Grant	-	-	-	55,000	-	(55,000)	-100.00%
Total Expenditures	8,589,620	9,222,249	9,552,948	9,847,948	10,079,752	231,804	2.35%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in contractals for attorney fees	200,000		
Increase in Intergovernmental and other revenue due to new state contract		229,063	
Increase in commodities for Microsoft Office upgrade	138,990		
Increase in commodities for a new self-help center	10,000		
Total	348,990	229,063	-

Budget Summary by Program

Program	Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	% Chg '18 Rev.-'19	2019 FTEs
Administration	110	2,459,751	2,769,899	2,663,548	2,914,048	2,863,548	-1.73%	-
Probation	110	45,631	43,939	57,563	57,563	57,563	0.00%	-
Clerks	110	128,977	139,868	141,100	141,100	139,100	-1.42%	-
Technology	110	297,014	276,170	276,200	276,200	422,402	52.93%	-
Drug Testing	110	42,821	57,402	100,212	100,212	100,000	-0.21%	-
Parenting Classes	110	117,404	97,297	133,733	123,233	116,282	-5.64%	1.80
Trustee IV-D	211	4,457,978	4,762,762	5,047,857	5,047,857	5,370,372	6.39%	56.00
Trustee Non IV-D	211	1,040,025	1,074,908	1,125,235	1,125,235	1,002,985	-10.86%	14.70
Trustee Non IV-D	214	19	4	7,500	7,500	7,500	0.00%	-
State Just. Inst. Grant	262	-	-	-	55,000	-	-100.00%	-
Total		8,589,620	9,222,249	9,552,948	9,847,948	10,079,752	2.35%	72.50

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2018 Adopted	2018 Revised	2019 Budget	2018 Adopted	2018 Revised	2019 Budget
Mediation Coordinator	110	18THJUD	41,783	42,828	42,828	0.80	0.80	0.80
Trial Court Clerk II	110	EXCEPT	23,953	5,000	5,000	1.00	1.00	1.00
Administrative Assistant	211	18THJUD	61,206	53,350	53,350	2.00	2.00	2.00
Administrative Manager	211	18THJUD	77,141	79,069	79,069	1.00	1.00	1.00
Administrative Officer	211	18THJUD	188,404	196,507	196,507	4.00	4.00	4.00
Administrative Technician	211	18THJUD	45,117	46,245	46,245	1.00	1.00	1.00
Attorney	211	18THJUD	173,216	187,702	187,702	3.00	3.00	3.00
Attorney III	211	18THJUD	73,468	75,304	75,304	1.00	1.00	1.00
Attorney IV	211	18THJUD	86,000	87,156	87,156	1.00	1.00	1.00
Case Specialist	211	18THJUD	131,439	133,688	133,688	5.00	5.00	5.00
Civil Process Server	211	18THJUD	26,387	29,831	29,831	1.00	1.00	1.00
Court Services Officer I	211	18THJUD	44,013	45,101	45,101	1.00	1.00	1.00
Court Trustee	211	18THJUD	71,708	79,069	79,069	1.00	1.00	1.00
Deputy Court Trustee	211	18THJUD	45,117	50,936	50,936	1.00	1.00	1.00
Deputy Trustee	211	18THJUD	63,455	65,041	65,041	1.00	1.00	1.00
Fiscal Assistant	211	18THJUD	70,801	72,569	72,569	2.00	2.00	2.00
Intake Specialist	211	18THJUD	26,387	27,046	27,046	1.00	1.00	1.00
Intake Supervisor	211	18THJUD	44,002	45,102	45,102	1.00	1.00	1.00
Investigator Community Resource Sup.	211	18THJUD	40,901	45,102	45,102	1.00	1.00	1.00
IVD Staff	211	18THJUD	123,124	94,123	94,123	4.00	4.00	4.00
IWO/Monitoring Specialist	211	18THJUD	26,387	29,831	29,831	1.00	1.00	1.00
Legal Assistant	211	18THJUD	146,551	147,900	147,900	4.00	4.00	4.00
Mediation Coordinator	211	18THJUD	10,446	10,707	10,707	0.20	0.20	0.20
Office Assistant	211	18THJUD	103,397	98,821	98,821	4.00	4.00	4.00
Office Specialist	211	18THJUD	362,186	380,559	380,559	12.00	12.00	12.00
Office Specialist - IVD IWO Case Manager	211	18THJUD	29,103	29,829	29,829	1.00	1.00	1.00
PT Attorney	211	18THJUD	5,500	5,500	5,500	0.50	0.50	0.50
PT Monitoring Specialist	211	18THJUD	5,500	5,500	5,500	0.50	0.50	0.50
PT Office Specialist	211	18THJUD	5,500	12,566	12,566	0.50	0.50	0.50
Quality Assurance Specialist	211	18THJUD	54,942	54,962	54,962	2.00	2.00	2.00
Senior Attorney	211	18THJUD	136,923	106,404	106,404	2.00	2.00	2.00
Senior Investigator	211	18THJUD	27,032	29,831	29,831	1.00	1.00	1.00
Senior Legal Assistant	211	18THJUD	137,598	141,036	141,036	4.00	4.00	4.00
System Analyst/Programmer	211	18THJUD	162,605	166,666	166,666	3.00	3.00	3.00
PT Attorney	211	EXCEPT	34,227	35,021	35,021	1.00	1.00	1.00
PT Office Specialist	211	EXCEPT	21,674	22,221	22,221	1.00	1.00	1.00
PT Office Specialist NIVD	211	EXCEPT	24,030	17,044	17,044	1.00	1.00	1.00
Subtotal					2,755,169			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					60,131			
Overtime/On Call/Holiday Pay					13,962			
Benefits					1,523,528			
Total Personnel Budget					4,352,790	72.50	72.50	72.50

• Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters, and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District Courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas. Expenditures for Court Administration support the operational costs for 28 judges, aides, court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,341,042	2,662,015	2,538,098	2,796,598	2,738,098	(58,500)	-2.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	118,024	100,395	120,450	112,450	120,450	8,000	7.1%
Capital Improvements	685	7,489	5,000	5,000	5,000	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,459,751	2,769,899	2,663,548	2,914,048	2,863,548	(50,500)	-1.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	276,827	250,937	290,000	290,000	257,798	(32,202)	-11.1%
All Other Revenue	28,015	28,557	27,500	27,500	329,626	302,126	1098.6%
Total Revenues	304,842	279,494	317,500	317,500	587,424	269,924	85.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this division are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	26,037	22,977	25,250	25,250	25,250	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	19,594	20,621	32,313	32,313	32,313	-	0.0%
Capital Improvements	-	341	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	45,631	43,939	57,563	57,563	57,563	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Clerks

The Clerk of Court is a ministerial officer of the District Court. This Office is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk’s control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	110,012	101,026	103,525	103,525	101,525	(2,000)	-1.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	18,964	38,841	37,575	37,575	37,575	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	128,977	139,868	141,100	141,100	139,100	(2,000)	-1.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	79	-	161	161	161	-	0.0%
Total Revenues	79	-	161	161	161	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Technology

The 18th Judicial District maintains and operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, PCI compliance, software licensing, internet access, electronic case filing, and service for 300+ users and IT servers. Efficient hardware, software, and interfacing with other agencies, including the Supreme Court, District Attorney, and Sheriff, are essential to all successful court operations.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	107,109	101,428	81,000	62,800	81,000	18,200	29.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	168,288	174,743	180,200	213,400	326,402	113,002	53.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	21,618	-	15,000	-	15,000	15,000	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	297,014	276,170	276,200	276,200	422,402	146,202	52.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Drug Testing

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100 percent self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. In the past, this money was deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests. Prior to 2010, this program's revenues and expenditures were in a separate fund (19001-262), but were shifted into the Court Administration fund center in 2010. In 2011, this fund center was created for the Drug Testing program. Judges are able to make better informed decisions based on immediate results.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	5,818	4,842	10,000	10,000	10,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	37,003	52,560	90,212	90,212	90,000	(212)	-0.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	42,821	57,402	100,212	100,212	100,000	(212)	-0.2%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	101,625	100,697	105,212	105,212	101,741	(3,471)	-3.3%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	101,625	100,697	105,212	105,212	101,741	(3,471)	-3.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Parenting Classes

The Family Law division of the 18th Judicial District Court provides statutorily required parenting classes to parties who have filed for divorce in Sedgwick County. Sedgwick County's parenting classes use a program called Solid Growth, which consists of a four hour (two, 2-hour classes) presentation to those newly filed divorcing parents. This program deals with the grief of dealing with the loss of the relationship, explains the benefits of communication/negotiation, and compares the divorce process to a business relationship. Guest speakers may include judges, attorneys, mediators, child custody evaluators, social workers, or psychologists. The information presented is supported by the book Cooperative Parenting and Divorce, and endorsed by the Cooperative Parenting Institute.

Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	81,207	76,782	88,983	88,983	71,532	(17,451)	-19.6%
Contractual Services	9,560	8,500	14,000	14,000	14,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,637	12,015	30,750	20,250	30,750	10,500	51.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	117,404	97,297	133,733	123,233	116,282	(6,951)	-5.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	106,775	100,800	133,354	133,354	101,872	(31,482)	-23.6%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	106,775	100,800	133,354	133,354	101,872	(31,482)	-23.6%
Full-Time Equivalents (FTEs)	1.80	1.80	1.80	1.80	1.80	-	0.0%

• Court Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Children and Families (DCF) to provide child support establishment, enforcement, and financial services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

Fund(s): County General Fund 211

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	2,605,403	2,869,281	3,016,376	3,016,376	3,278,273	261,897	8.7%
Contractual Services	1,764,072	1,768,610	1,830,281	1,830,281	1,942,099	111,818	6.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	75,403	107,279	151,200	151,200	150,000	(1,200)	-0.8%
Capital Improvements	13,100	17,592	-	-	-	-	0.0%
Capital Equipment	-	-	50,000	50,000	-	(50,000)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	4,457,978	4,762,762	5,047,857	5,047,857	5,370,372	322,515	6.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	4,739,734	4,590,734	4,907,046	4,907,046	5,142,298	235,252	4.8%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	2,458	10,539	2,468	2,468	1,937	(531)	-21.5%
Total Revenues	4,742,192	4,601,273	4,909,515	4,909,515	5,144,235	234,721	4.8%
Full-Time Equivalents (FTEs)	53.35	56.45	56.45	56.00	56.00	-	0.0%

• Court Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, Non IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 2.5 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

Fund(s): Court Trustee Operations 211

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	892,797	916,923	924,135	924,135	1,002,985	78,850	8.5%
Contractual Services	143,430	134,211	170,000	170,000	-	(170,000)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,798	23,774	31,100	31,100	-	(31,100)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,040,025	1,074,908	1,125,235	1,125,235	1,002,985	(122,250)	-10.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	980,382	901,598	1,032,664	1,032,664	938,022	(94,641)	-9.2%
All Other Revenue	-	-	92,598	92,598	-	(92,598)	-100.0%
Total Revenues	980,382	901,598	1,125,262	1,125,262	938,022	(187,239)	-16.6%
Full-Time Equivalents (FTEs)	14.35	14.25	14.25	14.70	14.70	-	0.0%

• Alcohol and Drug Safety Action Program

Kansas law provides that the Court, upon determining that the custodian of a Child in Need Of Care is not providing an appropriate level of care, may transfer custody of the child to another entity. In such cases it may be the responsibility of the County to pay all reasonable costs of care incurred by the designated custodian. This program provides budget authority and captures all costs incurred by the County pursuant to such court orders.

Fund(s): Court Alcohol/drug Safety Action Program 214

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	19	4	7,500	7,500	7,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	19	4	7,500	7,500	7,500	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	2,400	7,721	6,344	6,344	7,954	1,610	25.4%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	2,400	7,721	6,344	6,344	7,954	1,610	25.4%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• State Justice Institute Grant

By order of the Chief Justice of the Kansas Supreme Court, the 18th Judicial District must move to an individual calendaring system. The National Center for State Courts, through a grant from the State Justice Institute, will provide consultation services to assist in the migration from the current centralized calendaring system. Working with the judges, staff, attorneys, and entities doing business with the Court, the consultants prepared a plan that was submitted to the Chief Justice by March 31, 2018.

Fund(s): District Court - Grants 262

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	55,000	-	(55,000)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	-	-	-	55,000	-	(55,000)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	5,000	-	(5,000)	-100.0%
Charges For Service	-	-	-	50,000	-	(50,000)	-100.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	55,000	-	(55,000)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%