

Crime Prevention Fund

Mission: *Provide a continuum of evidence-based correctional services in our community, which promotes public safety and accountability while supporting positive behavior change, in an effort to reduce recidivism.*

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Director**

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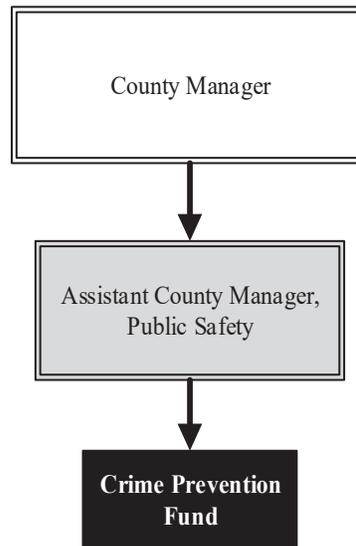
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Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Most programs serve youth assessed at moderate to high risk for offending as well as their families. The Sedgwick County Crime Prevention Funds were moved from COMCARE to the Division of Corrections as of January 1, 2018.

For fiscal year 2018, seven programs received funding:

- McAdams Academy—Youth for Christ
- Learning the Ropes—Tiyospaye (Higher Ground)
- The Teen Intervention Program—Episcopal Social Services
- Functional Family Therapy—EmberHope, Inc.
- Curtis & Hamilton Middle School Delinquency Programs—The Pando Initiative, Inc.
- Wichita Detention Advocacy Services Program—Kansas Legal Services
- Paths for Kids—Mental Health Association



Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention Funds utilizing evidence-based research to achieve the greatest impact to youth involved in the juvenile justice system*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need*
- *Positively impact juvenile offending and disproportionate minority law enforcement contact in Sedgwick County*

Highlights

- During State Fiscal Year 2017, Sedgwick County Crime Prevention programs achieved a 79.7 percent successful completion rate
- During State Fiscal Year 2017, Sedgwick County Crime Prevention programs served a total of 1,643 youth



Accomplishments and Priorities

Accomplishments

Grants through the Sedgwick County Community Crime Prevention Fund are allocated on a three-year schedule through a competitive request for proposal process. Crime prevention providers have received increased contact with the professional evaluator through Wichita State University. Training was conducted in December 2017 on outcomes and logic models and Family Engagement in March 2018.

Strategic Results

Based on ongoing work with the professional evaluator, grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. In the upcoming year, the Division anticipates focusing additional attention on redefining outcome measures, improving family engagement, and incorporating positive youth development techniques in programming.

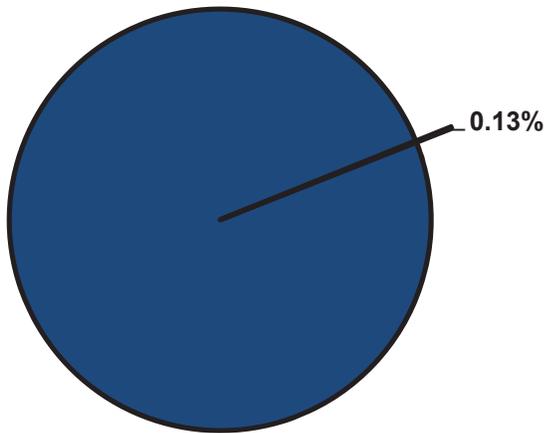


Significant Budget Adjustments

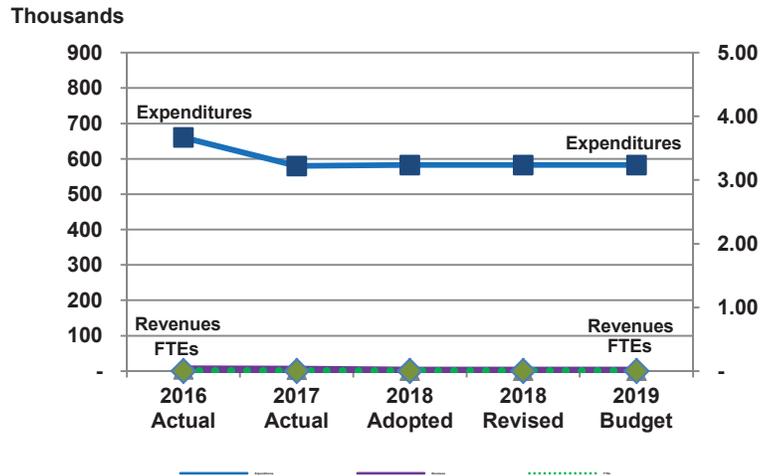
There are no significant adjustments to the Crime Prevention Fund's 2019 budget.

Divisional Graphical Summary

Crime Prevention Fund
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	659,946	579,152	582,383	580,383	582,383	2,000	0.34%
Debt Service	-	-	-	-	-	-	-
Commodities	359	390	-	2,000	-	(2,000)	-100.00%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	660,305	579,542	582,383	582,383	582,383	-	0.00%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	3,850	3,372	-	-	-	-	-
Total Revenues	3,850	3,372	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	660,305	579,542	582,383	582,383	582,383	-	0.00%
Total Expenditures	660,305	579,542	582,383	582,383	582,383	-	0.00%

