

# Emergency Management

***Mission: Creating a safe, secure, and healthy environment for the whole community through a comprehensive program of prevention, protection, mitigation, response, and recovery.***

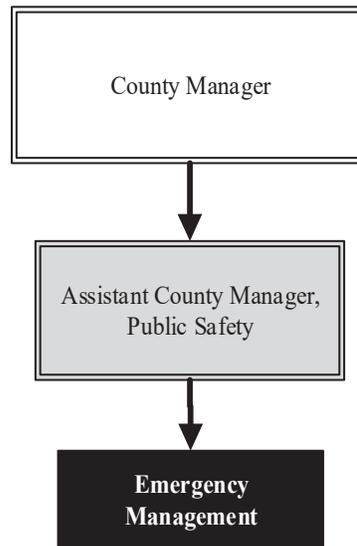
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## Overview

Emergency management is an essential role of government. Locally, the Sedgwick County Division of Emergency Management works closely with the Kansas Division of Emergency Management to ensure top tier health and safety for all Sedgwick County residents.

Because of the global nature of crisis, Sedgwick County Emergency Management may respond to emergencies and disasters outside of Sedgwick County to support other jurisdictions upon their request.

Additionally, this Division benefits the community through providing education concerning potential hazards and preparedness efforts, providing protection measures such as warning systems, and coordinating disaster response and recovery efforts through a state-of-the-art Emergency Operations Center (EOC).



## Strategic Goals:

- *Serve as Sedgwick County's leading expert in contemporary emergency management strategies and policies*
- *Ensure optimal readiness, response, and recovery to emergencies and disasters within Sedgwick County*
- *Coordinate and expand outreach and education efforts to promote resilience for the whole-community in Sedgwick County*
- *Ensure active stakeholder participation in plan development and revision*

## Highlights

- Helped lead the effort to prepare for a potential National Disaster Medical System activation to move medical patients from hurricane-ravaged Houston to Sedgwick County
- In 2017, activated the EOC over 30 times for monitoring events in Sedgwick County
- In 2017, facilitated or provided seven exercises and over 50 public outreach and training opportunities for citizens and partners
- Managed and maintained 147 outdoor warning sirens, including the replacement of five sirens to improve coverage for residents in 2017



# Accomplishments and Priorities

## Accomplishments

Late 2017 saw the culmination of a months-long project to make hazardous materials information instantly available to all first responders any time they were headed to a call at an address with a reportable quantity of stored materials. By law, this information has been reported to Emergency Management for years, but it never went any further. Emergency Management Planner Rick Shellenbarger worked together with Emergency Communications and the local fire departments to enter this database into the Computer Aided Dispatch (CAD) system as a premise warning, allowing any police officer, firefighter, or ambulance crew to know exactly what was on site while still miles away. For his efforts, Mr. Shellenbarger received the prestigious Technology & Innovation award from the International Association of Emergency Managers.

In August of 2017, in back-to-back weeks, the National Weather Service Office in Wichita hosted the Regional Director of the National Weather Service and U.S. Congressman Ron Estes.

## Strategic Results

Sedgwick County Emergency Management is charged with providing training and exercise opportunities to be made available to every first responding agency in Sedgwick County at least eight times per year.

As reported on the County Manager’s Dashboard, the total number of training and exercises offered in 2017 was 33, or 413.0 percent of the goal.

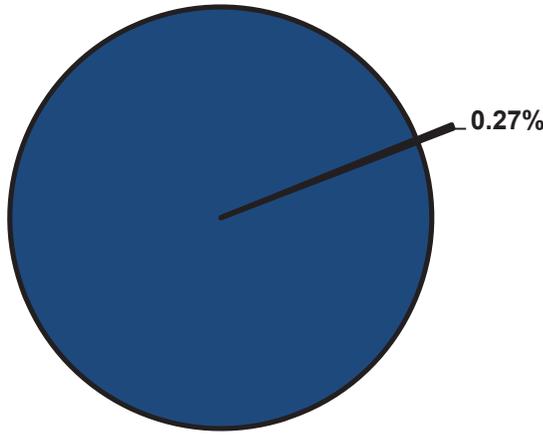


## Significant Budget Adjustments

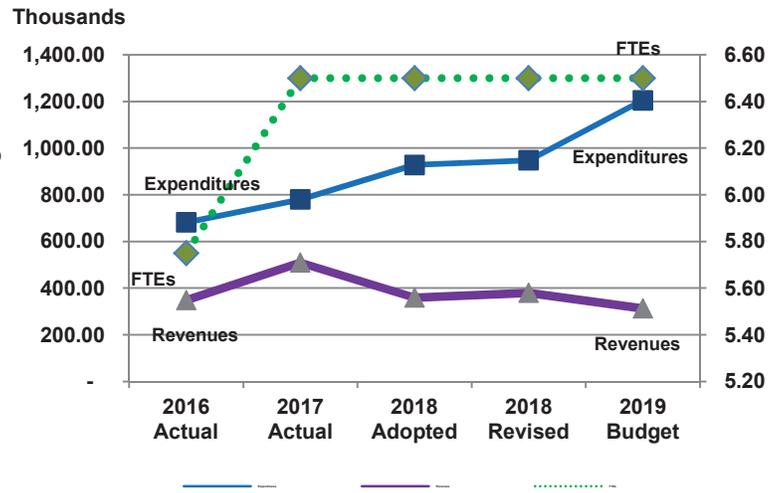
Significant adjustments to the Emergency Management 2019 budget include a \$328,000 increase in equipment for new handheld and portable radios and a \$47,119 reduction in revenue to bring in line with actuals. Additional adjustments include \$114,500 for siren repair and maintenance included in the 2019 CIP.

**Divisional Graphical Summary**

**Emergency Management**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
<b>Expenditures</b>							
Personnel	390,775	465,957	495,796	469,797	532,521	62,724	13.35%
Contractual Services	154,699	149,944	167,721	162,921	135,970	(26,951)	-16.54%
Debt Service	-	-	-	-	-	-	-
Commodities	36,146	54,103	79,233	129,032	93,980	(35,052)	-27.17%
Capital Improvements	-	-	110,000	2,700	114,500	111,800	4140.74%
Capital Equipment	-	-	74,978	73,278	328,000	254,722	347.61%
Interfund Transfers	100,000	110,000	-	110,000	-	(110,000)	-100.00%
<b>Total Expenditures</b>	<b>681,620</b>	<b>780,005</b>	<b>927,728</b>	<b>947,728</b>	<b>1,204,971</b>	<b>257,243</b>	<b>27.14%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	334,856	346,962	283,334	283,334	295,996	12,662	4.5%
Charges for Services	-	-	-	20,000	-	(20,000)	-100.00%
All Other Revenue	13,386	162,268	76,119	76,119	16,338	(59,781)	-78.54%
<b>Total Revenues</b>	<b>348,242</b>	<b>509,230</b>	<b>359,453</b>	<b>379,453</b>	<b>312,334</b>	<b>(67,119)</b>	<b>-17.69%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	2.25	2.25	2.75	2.75	2.75	-	-
Non-Property Tax Funded	3.50	4.25	3.75	3.75	3.75	-	0.00%
<b>Total FTEs</b>	<b>5.75</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>-</b>	<b>0.00%</b>

**Budget Summary by Fund**

Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amount Chg '18 Rev.-'19	% Chg '18 Rev.-'19
General Fund	421,146	459,128	600,240	600,240	858,659	258,418	43.05%
Emergency Mgmt. Grants	260,473	320,876	327,488	347,488	346,312	(1,176)	-0.34%
<b>Total Expenditures</b>	<b>681,620</b>	<b>780,005</b>	<b>927,728</b>	<b>947,728</b>	<b>1,204,971</b>	<b>257,243</b>	<b>27.14%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Increase in equipment for new handheld and portable radios	328,000		
Inclusion of siren repair and maintenance in the 2019 CIP	114,500		
Reduction in revenue to being in line with actuals		(47,119)	
<b>Total</b>	442,500	(47,119)	-

**Budget Summary by Program**

Program	Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	% Chg '18 Rev.-'19	2019 FTEs
Emergency Management	110	421,146	459,128	600,240	600,240	858,659	43.05%	2.75
Em. Management Grants	257	260,473	320,876	327,488	347,488	346,312	-0.34%	3.75
<b>Total</b>		<b>681,620</b>	<b>780,005</b>	<b>927,728</b>	<b>947,728</b>	<b>1,204,971</b>	<b>27.14%</b>	<b>6.50</b>

**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2018 Adopted	2018 Revised	2019 Budget	2018 Adopted	2018 Revised	2019 Budget
Emergency Manager Director	110	GRADE134	43,409	40,562	61,876	0.75	0.75	0.75
Warning Systems Manager	110	GRADE130	57,912	59,348	59,348	1.00	1.00	1.00
Emergency Mgmt. Training Officer	110	GRADE126	56,563	57,977	57,977	1.00	1.00	1.00
Emergency Manager Director	257	GRADE134	14,470	13,521	20,625	0.25	0.25	0.25
Emergency Management Planner	257	GRADE126	50,401	51,662	51,662	1.00	1.00	1.00
Project Coordinator	257	GRADE126	40,146	41,149	41,149	1.00	1.00	1.00
Public Health Planner	257	GRADE126	40,576	41,149	41,149	1.00	1.00	1.00
Administrative Technician	257	GRADE124	18,581	18,664	18,664	0.50	0.50	0.50
<b>Subtotal</b>					<b>352,449</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					16,411			
Overtime/On Call/Holiday Pay					-			
Benefits					163,661			
<b>Total Personnel Budget</b>					<b>532,521</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>

### • Emergency Management

Emergency Management Administration provides general management and support to the Emergency Management Division. Major programs operated under this fund center include the Emergency Operations Center (EOC) and the Outdoor Warning Device (Siren) program. The volunteer programs, which include the Radio Amateur Civil Emergency Service (RACES), Emergency Support Unit (ESU), and the Sedgwick County Canine Search and Rescue Team, are also funded in this program.

#### Fund(s): County General Fund 110

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	180,820	223,991	237,174	237,174	267,822	30,647	12.9%
Contractual Services	136,869	122,206	142,002	141,002	112,251	(28,751)	-20.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,458	2,931	36,086	36,086	36,086	-	0.0%
Capital Improvements	-	-	110,000	2,700	114,500	111,800	4140.7%
Capital Equipment	-	-	74,978	73,278	328,000	254,722	347.6%
Interfund Transfers	100,000	110,000	-	110,000	-	(110,000)	-100.0%
<b>Total Expenditures</b>	<b>421,146</b>	<b>459,128</b>	<b>600,240</b>	<b>600,240</b>	<b>858,659</b>	<b>258,418</b>	<b>43.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	21,064	35,740	21,055	21,055	37,257	16,202	16,202
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	4,627	83	497	497	85	(412)	(412)
<b>Total Revenues</b>	<b>25,691</b>	<b>35,823</b>	<b>21,552</b>	<b>21,552</b>	<b>37,342</b>	<b>15,789</b>	<b>73.26%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.25</b>	<b>2.25</b>	<b>2.75</b>	<b>2.75</b>	<b>2.75</b>	<b>-</b>	<b>0%</b>

### • Emergency Management Grants

Emergency Management Grants have typically been provided by the Division of Homeland Security through the Kansas Department of Emergency Management to enhance the preparedness of Sedgwick County. Grants awarded include the Emergency Management Performance Grant and the Public Health Preparedness Grant. Major programs include emergency management planning, public health preparedness and response, Radio Amateur Civil Emergency Service, and the volunteer group Medical Reserve Corp.

#### Fund(s): Emergency Management - Grants 257

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	209,956	241,966	258,622	232,623	264,699	32,076	13.8%
Contractual Services	17,830	27,739	25,719	21,919	23,719	1,800	8.2%
Debt Service	-	-	-	-	-	-	-
Commodities	32,688	51,172	43,147	92,946	57,894	(35,052)	-37.7%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>260,473</b>	<b>320,876</b>	<b>327,488</b>	<b>347,488</b>	<b>346,312</b>	<b>(23,862)</b>	<b>-0.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	313,792	311,222	262,279	262,279	258,739	(3,540)	-1.3%
Charges For Service	-	-	-	20,000	-	(20,000)	(20,000)
All Other Revenue	8,759	162,185	75,621	75,621	16,253	(59,368)	-78.5%
<b>Total Revenues</b>	<b>322,551</b>	<b>473,407</b>	<b>337,900</b>	<b>357,900</b>	<b>274,992</b>	<b>(82,908)</b>	<b>-23.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.50</b>	<b>4.25</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>-</b>	<b>0%</b>