

Emergency Medical Services

Mission: Sedgwick County EMS is committed to providing quality out-of-hospital healthcare.

**Dennis Mauk
Acting Director**

1015 Stillwell
Wichita, KS 67213
316.660.7994

dennis.mauk@sedgwick.gov

Overview

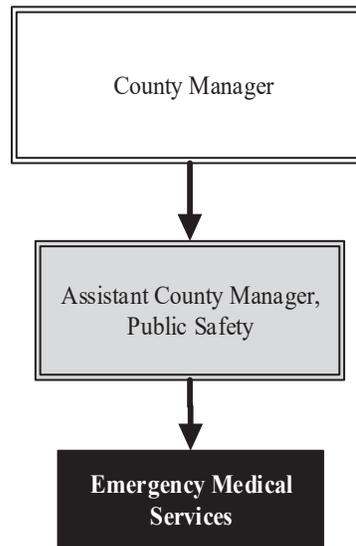
Sedgwick County Emergency Medical Services (EMS) is the exclusive County provider and the primary agency responsible for providing quality out-of-hospital care and transportation of persons who become acutely ill or injured and are in need of ambulance transport to a hospital using advanced life support ambulances. Additionally, EMS provides scheduled ambulance transportation services for persons who require routine transfers due to a medical necessity.

EMS serves a population of approximately 510,000 in a geographic area of approximately 1,000 square miles. Crews are stationed at 17 posts throughout the County.

EMS also provides dedicated emergency medical standby coverage during many local events, including the Wichita River Fest

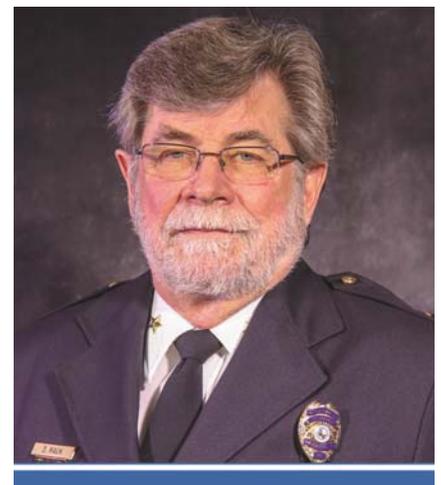
Highlights

- Responded to more than 62,000 requests for service and transported more than 43,000 patients in 2017
- Received a full three-year reaccreditation from the Commission on Accreditation of Ambulance Services (CAAS) through 2019
- Received the American Heart Association “Mission: Lifeline EMS Gold Award” for applying the most up-to-date evidence-based treatment guidelines to improve patient care and outcomes for the community



Strategic Goals:

- *Ensure resources to efficiently and effectively meet the immediate health care demands of the community*
- *Promote a culture that prepares and empowers the workforce to provide quality care and ensure customer satisfaction*
- *Provide compassionate, patient-centered care to positively impact the health and well-being of the community*
- *EMS will respond to all emergency calls in less than 11 minutes 90.0 percent of the time*



Accomplishments and Priorities

Accomplishments

In partnership with other Sedgwick County divisions and other stakeholders, EMS implemented an evidence-based approach to out-of-hospital cardiac arrest victims. The approach's intent is to not only improve the chances of resuscitating patients who suffer out-of-hospital cardiac arrest, but to increase the number of those who survive the event to be discharged from a hospital with a Cerebral Performance Category score of 1 (a return to normal living) or 2 (sufficient functioning for independent activities of daily living).

The Division is also working on initiatives to improve patient safety. A few years ago, EMS identified an opportunity for a system-level process improvement regarding patient safety, the need to ensure that medications are consistently and correctly administered. In a collaborative effort with stakeholders, EMS designed the Medication Administration Cross Check (MACC) procedure specifically for use in the out-of-hospital environment. Since implementation within the Division, it has prevented 105 potential medication administration errors. In addition, the process has been presented at two national conferences and provided to 94 other EMS agencies throughout the United States and Canada.

Strategic Results

Sedgwick County EMS is at an expansive stage of out-of-hospital healthcare delivery. To guide this next stage of growth, a strategic planning process was conducted. The vision, outlined in the strategic plan, is "Sedgwick County EMS will make a measurable improvement in the health of the community". The accompanying mission and core values embeds concepts of patient-centered care, health improvement, timeliness, and efficiency, recognizing that evidence-based service delivery requires highly skilled and valued staff supported by research, education, and state-of-the-art technologies.

One of the Key Performance Indicators (KPIs) to measure the performance is the overall response time reliability to emergent calls:

- By 2019, EMS will respond to all emergency calls in less than 11 minutes 90.0 percent of the time.
- In 2017, EMS exceeded this goal by responding to all emergent calls (County-wide) in less than 11 minutes 92.6 percent of the time.

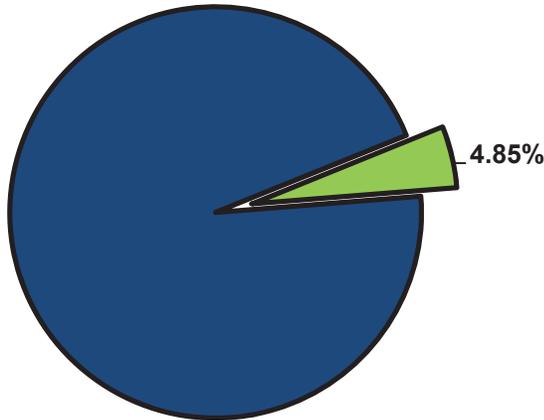


Significant Budget Adjustments

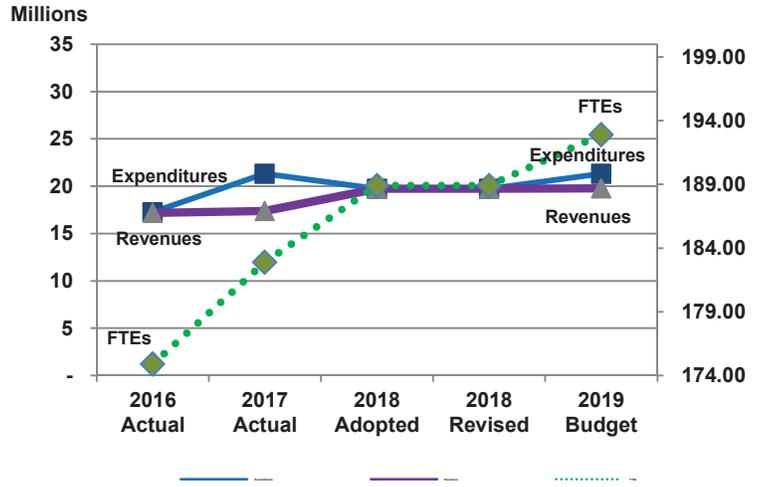
Significant adjustments to the Emergency Medical Services 2019 budget include a \$796,893 increase in contractuals and a \$454,777 increase in revenue due to outsourcing EMS billing. Additional increases include \$300,859 for 2.0 FTE Crew Leaders and 2.0 FTE Paramedics, and a \$279,600 increase for a new ambulance, equipment, and uniforms at Fire Station 39.

Divisional Graphical Summary

Emergency Medical Services
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2016	2017	2018	2018	2019	Amount Chg	% Chg
	Actual	Actual	Adopted	Revised	Budget	'18 Rev.-'19	'18 Rev.-'19
Expenditures							
Personnel	13,212,384	14,292,983	15,232,664	15,232,664	15,947,310	714,645	4.69%
Contractual Services	2,674,902	2,773,097	3,124,154	3,126,042	3,871,595	745,553	23.85%
Debt Service	-	-	-	-	-	-	-
Commodities	1,136,292	1,195,828	1,210,103	1,211,687	1,223,299	11,612	0.96%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	193,023	160,000	160,000	270,000	110,000	68.75%
Interfund Transfers	210,800	2,861,628	-	-	-	-	-
Total Expenditures	17,234,378	21,316,559	19,726,921	19,730,394	21,312,203	1,581,810	8.02%
Revenues							
Tax Revenues	2,992,470	1,647,505	4,260,384	4,260,384	4,167,724	(92,661)	-2.17%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	14,129,782	14,747,226	15,474,395	15,474,395	15,614,009	139,615	0.90%
All Other Revenue	41,811	972,970	9,615	13,087	822	(12,265)	-93.72%
Total Revenues	17,164,063	17,367,701	19,744,394	19,747,866	19,782,555	34,689	0.18%
Full-Time Equivalents (FTEs)							
Property Tax Funded	174.90	182.90	188.90	188.90	192.90	4.00	2.12%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	174.90	182.90	188.90	188.90	192.90	4.00	2.12%

Budget Summary by Fund

	2016	2017	2018	2018	2019	Amount Chg	% Chg
	Actual	Actual	Adopted	Revised	Budget	'18 Rev.-'19	'18 Rev.-'19
Fund							
Emergency Medical Services	17,232,521	21,316,410	19,726,921	19,726,921	21,312,203	1,585,282	8.04%
EMS Grants	1,857	149	-	3,472	-	(3,472)	-100.00%
Total Expenditures	17,234,378	21,316,559	19,726,921	19,730,394	21,312,203	1,581,810	8.02%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in contractuels and revenue due to outsourcing EMS billing	796,893	454,777	
Addition of 2.0 FTE Crew Leaders and 2.0 FTE Paramedics	300,859		4.00
Additional for a new ambulance, equipment, and uniforms for Station 39 crew	279,600		

Total 1,377,352 454,777 4.00

Budget Summary by Program

Program	Fund	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	% Chg '18 Rev.-'19	2019 FTEs
Administration	203	2,158,671	3,840,528	2,321,219	2,309,219	2,388,064	3.41%	11.80
Accounts Receivable	203	2,282	1,290	9,700	21,700	790,950	3544.93%	-
Training	203	149,692	144,528	124,548	124,548	121,598	-2.37%	1.00
Post 1	203	721,710	774,268	777,786	777,786	787,805	1.29%	8.00
Post 2	203	813,144	962,600	988,026	988,026	1,017,698	3.00%	12.00
Post 3	203	955,407	952,835	1,004,446	1,004,446	1,025,823	2.13%	12.00
Post 4	203	903,393	898,146	1,037,570	1,037,570	1,075,083	3.62%	13.00
Post 5	203	1,199,550	1,220,451	1,226,445	1,226,445	1,280,648	4.42%	14.00
Post 6	203	626,285	668,392	822,731	822,731	868,234	5.53%	9.00
Post 7	203	649,151	612,571	711,795	711,795	732,247	2.87%	8.00
Post 8	203	817,269	601,560	686,020	686,020	718,619	4.75%	8.00
Post 9	203	647,405	671,352	708,395	708,395	709,250	0.12%	8.00
Post 10	203	682,286	679,963	761,994	761,994	797,419	4.65%	9.00
Post 11	203	782,998	879,130	869,022	872,022	895,216	2.66%	9.00
Post 12	203	628,074	602,057	725,913	725,913	769,179	5.96%	8.00
Post 14	203	632,071	596,372	715,498	715,498	746,353	4.31%	8.00
Post 16	203	-	1,455,774	83,882	83,882	599,356	614.52%	8.00
Post 45	203	143,940	148,442	178,680	178,680	203,655	13.98%	2.00
Operations	203	4,564,712	5,363,598	5,720,643	5,717,643	5,531,869	-3.25%	42.10
OMD Support	203	154,481	242,553	252,609	252,609	253,135	0.21%	2.00
EMS Donations - Bike	258	-	-	-	1,205	-	-100.00%	-
EMS Donations - Safety	258	1,857	149	-	2,267	-	-100.00%	-
Total		17,234,378	21,316,559	19,726,921	19,730,394	21,312,203	8.02%	192.90

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2018 Adopted	2018 Revised	2019 Budget	2018 Adopted	2018 Revised	2019 Budget
EMS Director	203	GRADE143	108,996	111,708	111,708	1.00	1.00	1.00
Deputy Director	203	GRADE140	192,795	197,577	197,577	2.00	2.00	2.00
EMS Colonel	203	GRADE138	246,526	252,677	252,677	3.00	3.00	3.00
EMS Major	203	GRADE136	611,305	626,393	626,393	8.00	8.00	8.00
EMS Major (40 Hours)	203	GRADE136	157,031	145,791	145,791	2.00	2.00	2.00
Billing Manager	203	GRADE127	56,724	58,142	58,142	1.00	1.00	1.00
Team Leader	203	GRADE127	1,902,806	1,907,479	1,907,479	36.00	36.00	36.00
EMS Biomedical Technician	203	GRADE126	46,392	41,153	41,153	1.00	1.00	1.00
EMS Lieutenant	203	GRADE126	63,867	63,703	63,703	1.00	1.00	1.00
EMS Services Technician	203	GRADE126	61,360	60,692	60,692	1.00	1.00	1.00
Crew Leader	203	GRADE125	1,509,443	1,558,821	1,637,153	34.00	34.00	36.00
Paramedic	203	GRADE124	2,715,044	2,813,564	2,884,616	66.00	68.00	70.00
Administrative Assistant	203	GRADE120	30,430	31,192	31,192	1.00	1.00	1.00
Emergency Medical Technician	203	GRADE118	119,124	120,216	120,216	4.00	4.00	4.00
Paramedic	203	EXCEPT	72,833	-	-	2.00	-	-
PT Paramedic	203	EXCEPT	2,250	16,797	16,797	0.45	0.45	0.45
PT Billing/QA Clerk	203	EXCEPT	18,450	47,972	47,972	1.80	1.80	1.80
PT EMS Billing	203	EXCEPT	36,127	37,030	37,030	1.35	1.35	1.35
PT EMS Logistics	203	EXCEPT	25,087	15,424	15,424	0.90	0.90	0.90
PT EMT	203	EXCEPT	235,349	201,237	201,237	9.15	9.15	9.15
PT Paramedic	203	EXCEPT	302,219	221,498	221,498	10.90	10.90	10.90
PT Quality Assurance	203	EXCEPT	37,246	19,339	19,339	0.90	0.90	0.90
PT Reserve Director	203	EXCEPT	18,720	19,188	19,188	0.45	0.45	0.45
Subtotal					8,716,978			
Add:								
Budgeted Personnel Savings					(138,084)			
Compensation Adjustments					450,294			
Overtime/On Call/Holiday Pay					1,389,491			
Benefits					5,528,630			
Total Personnel Budget					15,947,310	188.90	188.90	192.90

• Administration

Emergency Medical Services Administration provides command and control for the provision of Advance Life Support (ALS) and ambulance transportation.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	1,108,536	1,144,362	1,182,945	1,182,945	1,231,197	48,252	4.1%
Contractual Services	1,042,621	1,218,367	1,130,424	1,118,424	1,148,368	29,943	2.7%
Debt Service	-	-	-	-	-	-	-
Commodities	7,514	12,000	7,850	7,850	8,499	649	108.3%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	1,465,799	-	-	-	-	0.0%
Total Expenditures	2,158,671	3,840,528	2,321,219	2,309,219	2,388,064	78,845	3.4%
Revenues							
Taxes	2,992,470	1,647,505	4,260,384	4,260,384	4,167,724	(92,661)	-2.2%
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	2,131	781	2,194	2,194	682	(1,512)	-68.9%
Total Revenues	2,994,601	1,648,286	4,262,578	4,262,578	4,168,406	(94,172)	-2.2%
Full-Time Equivalents (FTEs)	12.80	11.80	11.80	11.80	11.80	-	-

• Accounts Receivable

Patient billing, revenue collection, and bad debt collection services are conducted by outside vendors with expertise in medical billing. Revenues collected and contingency fees paid to the vendor are monitored in this program. The vendor is paid a portion of the gross collected amount, pursuant to an existing contract. The actual amount paid to the vendor will change in proportion to the amount of revenue collected.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	-
Contractual Services	2,282	1,290	9,700	21,700	790,950	769,250	3544.9%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	2,282	1,290	9,700	21,700	790,950	769,250	3544.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	14,129,782	14,747,226	15,474,395	15,474,395	15,614,009	139,615	0.9%
All Other Revenue	27,446	921	975	975	-	(975)	-100.0%
Total Revenues	14,157,228	14,748,147	15,475,369	15,475,369	15,614,009	138,640	0.9%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Training

The State of Kansas requires permitted ambulance services to ensure medical responders maintain certifications. To ensure personnel credentials are maintained, EMS Training annually provides more than 4,000 hours of continuing medical education.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	149,692	144,528	124,548	124,548	121,598	(2,951)	-2.4%
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	149,692	144,528	124,548	124,548	121,598	(2,951)	-2.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	2.00	1.00	1.00	1.00	1.00	-	-

• Post 1

Emergency Medical Service Post 1, located at 2622 W. Central Avenue, provides primary coverage to the central and west-central areas of the City of Wichita.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	720,837	773,763	777,206	777,206	787,055	9,849	1.3%
Contractual Services	874	505	580	580	750	170	29.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	721,710	774,268	777,786	777,786	787,805	10,019	1.3%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	150	-	154	154	-	(154)	(1.0)
Total Revenues	150	-	154	154	-	(154)	(1.0)
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 2

Emergency Medical Service Post 2, located at 1903 W. Pawnee Street, provides primary coverage to the south and southwestern areas of the City of Wichita.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	805,375	954,653	977,526	977,526	1,006,698	29,172	3.0%
Contractual Services	7,768	7,947	10,500	10,500	11,000	500	4.8%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	813,144	962,600	988,026	988,026	1,017,698	29,672	3.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	12.00	12.00	12.00	12.00	12.00	-	-

• Post 3

Emergency Medical Service Post 3, located at 3002 E. Central Avenue, provides primary coverage to the east central and northeastern areas of the City of Wichita.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	946,404	943,673	993,696	993,696	1,013,823	20,127	2.0%
Contractual Services	9,004	9,162	10,750	10,750	12,000	1,250	11.6%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	955,407	952,835	1,004,446	1,004,446	1,025,823	21,377	2.1%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	10	-	-	10	10	-
Total Revenues	-	10	-	-	10	10	-
Full-Time Equivalents (FTEs)	12.00	12.00	12.00	12.00	12.00	-	-

• Post 4

Emergency Medical Service Post 4, located at 1100 S. Clifton Avenue, provides primary coverage to the southeast area of the City of Wichita.

Fund(s): Emergency Medical Services 203							
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	900,986	895,729	1,034,570	1,034,570	1,071,583	37,013	3.6%
Contractual Services	2,407	2,417	3,000	3,000	3,500	500	16.7%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	903,393	898,146	1,037,570	1,037,570	1,075,083	37,513	3.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	10	-	10	10	-	(10)	-100.0%
Total Revenues	10	-	10	10	-	(10)	-100.0%
Full-Time Equivalents (FTEs)	13.00	13.00	13.00	13.00	13.00	-	-

• Post 5

Emergency Medical Service Post 5, located at 698 Caddy Lane, provides primary coverage to the west central area of the City of Wichita and to western Sedgwick County.

Fund(s): Emergency Medical Services 203							
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	1,191,032	1,211,385	1,214,945	1,214,945	1,268,648	53,702	4.4%
Contractual Services	8,518	9,066	11,500	11,500	12,000	500	4.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,199,550	1,220,451	1,226,445	1,226,445	1,280,648	54,202	4.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	20	-	20	20	-	(20)	(1.00)
Total Revenues	20	-	20	20	-	(20)	(1.00)
Full-Time Equivalents (FTEs)	14.00	14.00	14.00	14.00	14.00	-	-

• Post 6

Emergency Medical Service Post 6, located at 6401 S. Mabel Street, provides primary coverage to the City of Haysville, the south aspect of the City of Wichita, and southwestern Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	617,604	660,411	811,481	811,481	855,734	44,253	5.5%
Contractual Services	8,681	7,981	11,250	11,250	12,500	1,250	11.1%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	626,285	668,392	822,731	822,731	868,234	45,503	5.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	-

• Post 7

Emergency Medical Service Post 7, located at 1535 S. 199th Street West, Goddard, provides primary coverage to the Cities of Goddard, Garden Plain, Cheney, and to west, northwest, and southwest Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	648,488	611,556	709,815	709,815	730,247	20,433	2.9%
Contractual Services	663	1,015	1,980	1,980	2,000	20	1.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	649,151	612,571	711,795	711,795	732,247	20,453	2.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 8

Emergency Medical Service Post 8, located at 501 E. 53rd Street North, provides primary coverage to the Cities of Park City and Kechi, and to north and northeastern Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	598,267	594,355	675,270	675,270	705,119	29,850	4.4%
Contractual Services	8,202	7,204	10,750	10,750	13,500	2,750	25.6%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	210,800	-	-	-	-	-	-
Total Expenditures	817,269	601,560	686,020	686,020	718,619	32,600	4.8%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 9

Emergency Medical Service Post 9, located at 1218 S. Webb Road, provides primary coverage to the east central and southeast areas of the City of Wichita, and to east and southeast Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	637,533	661,125	696,295	696,295	696,500	206	0.0%
Contractual Services	9,873	10,227	12,100	12,100	12,750	650	5.4%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	647,405	671,352	708,395	708,395	709,250	856	0.1%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 10

Emergency Medical Service Post 10, located at 636 N. St. Francis Street, provides primary coverage to the central (core) area of the City of Wichita.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	671,436	669,055	748,494	748,494	783,919	35,425	4.7%
Contractual Services	10,850	10,908	13,500	13,500	13,500	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	682,286	679,963	761,994	761,994	797,419	35,425	4.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	618	-	637	637	-	(637)	-
Total Revenues	618	-	637	637	-	(637)	-
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	-

• Post 11

Emergency Medical Service Post 11, located at 1410 N. Rock Road, Derby, provides primary coverage to the City of Derby, and to southeastern Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	780,836	876,977	867,422	867,422	892,916	25,494	2.9%
Contractual Services	2,163	2,153	1,600	4,600	2,300	(2,300)	(0.50)
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	782,998	879,130	869,022	872,022	895,216	23,194	2.7%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	-

• Post 12

Emergency Medical Service Post 12, located at 3320 N. Hillside Street, provides primary coverage to the north central and northeastern areas of the City of Wichita, and Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	621,302	594,636	716,813	716,813	759,679	42,866	6.0%
Contractual Services	6,771	7,421	9,100	9,100	9,500	400	4%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	628,074	602,057	725,913	725,913	769,179	43,266	6.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 14

Emergency Medical Service Post 14, located at 4030 N. Reed Avenue, Maize, provides primary coverage to the City of Maize, west area of the City of Wichita, and the northwestern aspect of Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	624,144	587,833	705,248	705,248	735,853	30,605	4.3%
Contractual Services	7,927	8,539	10,250	10,250	10,500	250	2.4%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	632,071	596,372	715,498	715,498	746,353	30,855	4.3%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 16

Emergency Medical Service Post 16, located at 5055 S. Oliver Street, provides primary coverage to the southeast area of the City of Wichita, to the City of Derby, and to south and southeastern Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	59,945	72,218	72,218	587,356	515,139	713.3%
Contractual Services	-	-	11,664	11,664	12,000	336	2.9%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	1,395,829	-	-	-	-	0%
Total Expenditures	-	1,455,774	83,882	83,882	599,356	515,475	614.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	971,078	-	-	-	-	-
Total Revenues	-	971,078	-	-	-	-	-
Full-Time Equivalents (FTEs)	-	1.00	1.00	1.00	8.00	7.00	7.00

• Post 45

Emergency Medical Service Post 45, located at 616 E. 5th Street, Valley Center, provides primary coverage to the City of Valley Center, and to the north aspect of Sedgwick County.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	141,713	146,250	175,930	175,930	200,905	24,975	14.2%
Contractual Services	2,227	2,192	2,750	2,750	2,750	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	143,940	148,442	178,680	178,680	203,655	24,975	14.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	-

• Operations

The Operations Program facilitates the medical supplies, medical equipment, and vehicles essential to support the functions of each EMS Post. This Program also supports the medical supplies and equipment used by several of the first responders within Sedgwick County, such as the Sedgwick County and Wichita Fire Departments.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	1,893,719	2,528,278	2,505,634	2,505,634	2,245,842	(259,792)	-10.4%
Contractual Services	1,544,073	1,463,278	1,862,756	1,859,756	1,801,727	(58,029)	-3.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,126,921	1,179,019	1,192,253	1,192,253	1,214,300	22,047	1.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	193,023	160,000	160,000	270,000	110,000	68.8%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	4,564,712	5,363,598	5,720,643	5,717,643	5,531,869	(185,774)	-3.2%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	9,436	171	5,625	5,625	120	(5,506)	-97.9%
Total Revenues	9,436	171	5,625	5,625	120	(5,506)	-97.9%
Full-Time Equivalents (FTEs)	32.10	39.10	45.10	45.10	42.10	(3.00)	(0.1)

• OMD Support

Sedgwick County EMS has provided 2.0 FTE EMS staff positions to the Office of the Medical Director. These positions assist with certain clinical tasks and help support the credentialing of EMS employees as well as the development of education programs.

Fund(s): Emergency Medical Services 203

Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	154,481	234,469	242,609	242,609	252,635	10,026	4.1%
Contractual Services	-	3,424	-	1,888	-	(1,888)	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	4,660	10,000	8,112	500	(7,612)	-93.8%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	154,481	242,553	252,609	252,609	253,135	526	0.2%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	10	-	-	10	10	-
Total Revenues	-	10	-	-	10	10	-
Full-Time Equivalents (FTEs)	-	2.00	2.00	2.00	2.00	-	0.0%

• EMS Donations - Bike

EMS Donations - Bike accounts for donations from the public to purchase special equipment.

Fund(s): Ems - Grants 258							
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	1,205	-	(1,205)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	-	-	-	1,205	-	(1,205)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	1,205	-	(1,205)	-
Total Revenues	-	-	-	1,205	-	(1,205)	-
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• EMS Donations - Safety

EMS Donations - Safety accounts for donations from the public to purchase special equipment.

Fund(s): Ems - Grants 258							
Expenditures	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19	% Chg. '18 - '19
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	1,857	149	-	2,267	-	(2,267)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,857	149	-	2,267	-	(2,267)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	2,000	-	-	2,267	-	(2,267)	-
Total Revenues	2,000	-	-	2,267	-	(2,267)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%