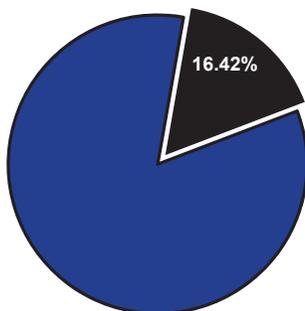


Public Services

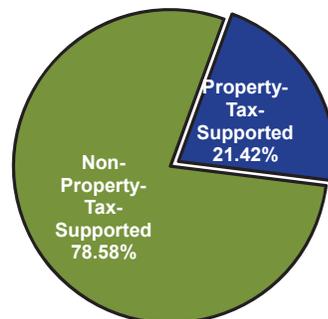
Inside:

		2019 Budget by Operating Fund Type					
		2019 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.	
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported		Non-Property- Tax-Supported
454	Public Services Community Programs	220,440	-	-	220,440	-	-
459	COMCARE	43,019,333	1,731,907	-	3,055,118	38,232,308	-
511	Community Dev. Disability Org.	5,612,442	1,956,590	-	-	3,655,852	-
519	Division on Aging	10,973,758	483,364	-	2,653,086	7,837,308	-
553	Health Division	12,365,955	5,365,483	-	-	7,000,472	-
Total		72,191,927	9,537,344	-	5,928,644	56,725,939	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds