DPS Monthly Highlights

Sedgwick County Division of Public Services March 2019 Department Highlights Report

Department on Aging

Options Counseling	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	349	339	375	354	506	384	317	395	297	343	319	381	4,359	363
2017	439	403	465	375	421	403	309	368	303	281	281	241	4,289	357
2018	347	347	367	541	396	344	361	361	252	432	333	342	4,423	369
2019	404	352	368										1,124	375
Information & Referral														
Assistance (I&RA)	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	3,298	3,182	3,177	3,595	3,595	3,761	3,483	4,935	4,210	3,063	1,977	2,964	41,240	3,437
2017	3,702	3,160	3,678	3,141	3,555	4,118	3,618	4,037	3,481	4,114	4,114	2,737	43,455	3,621
2018	3,314	2,161	3,117	2,021	3,134	3,258	3,035	3,299	2,794	3,793	3,054	2,433	35,413	2,951
2019	2,984	2,668	2,767										8,419	2,806
Medicaid Waiver Assessment	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	433	464	461	481	443	488	519	577	520	503	422	504	5,815	485
2017	531	483	628	548	548	565	443	569	552	494	543	613	6,517	543
2018	633	601	608	619	589	511	581	563	453	622	457	493	6,730	561
2019 Home Delivered Meals.	581	495	561										1,637	546
Mill Levy	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	3.348	3,208	3.411	3.082	3.273	3,230	3,569	4.128	3,613	3,802	3.765	4,203	42.632	3.553
2017	3.540	3,294	3.865	3,491	4.026	4.125	3,320	4.147	3,467	3,954	4.115	3.850	45.194	3.766
2018	3,948	3,468	3,887	3,800	4,113	3,664	3,819	4,147	3,312	3,962	3,371	3,516	45,007	3,751
2019	3,590	3,444	3,596										10,630	3,543
Sedgwick County		-												
Transportation (SCT)	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	1,277	1,533	1,486	1,385	1,463	1,531	1,450	1,006	1,600	1,551	1,487	1,323	17,092	1,424
2017	1,434	1,459	1,625	1,547	1,584	1,652	1,540	1,717	2,169	1,617	1,395	1,280	19,019	1,585
2018	1,330	1,217	1,250	1,497	1,486	1,392	1,466	1,382	1,541	1,434	1,338	1,097	16,430	1,369
2019	1,274	1,161	1,278										3,713	1,238

- The Director attended the National Association of Area Agencies on Aging (n4a) Legislative Briefing held in Washington D.C. March 3-6. Information on the latest legislative and federal policy information, and other critical issues was obtained. The Director met with Legislative Aides to Senator Moran and Senator Roberts to discuss the vital role of Area Agencies on Aging in the community, important issues for older Americans, and to thank them for their support of Older Americans Act (OAA) and funding for Senior Health Insurance Program (SHIP) services. One of the key points discussed was reauthorization of the Older Americans Act and investment in OAA through increased funding to address the needs of a growing aging population.
- Sedgwick County Department on Aging, Transportation program was awarded the 2019 Kansas
 Department of Transportation (KDOT) 5311 Transportation Assistance grant March 8. The KDOT
 5311 grant provides funding for specialized general public rural transportation into Wichita. The
 grant was awarded in full and included approved funding of 1.0 FTE Van Driver position and one
 new vehicle to replace an aging fleet.



Older Kansans Day at the Capitol in Topeka, KS on March 27 was a success. Over seventy
advocates from across Kansas attended the event to meet with legislators to discuss the needs
of Kansans needing long term services and supports. The Director was invited by Senator Oletha
Faust-Goudeau to attend the Democratic caucus session prior to the session and to the floor of
the Senate during the Senate session.

COMCARE

Crisis Observation Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL	AVG
2015	1	30	89	101	112	123	121	122	88	91	84	95	1057	88
2016	100	91	99	85	93	102	104	80	94	87	86	75	1096	91
2017	83	65	90	82	82	86	96	98	80	83	68	63	976	81
2018	78	70	70	81	77	63	76	89	84	90	77	75	930	78
2019	86	60	81										227	76
Children's Crisis Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL	AVG
2015	5	13	5	9	12	8	7	6	3	6	9	8	91	8
2016	8	9	12	8	5	10	2	3	1	0	0	0	58	5
2017	0	0	7	6	5	3	1	4	6	5	6	4	47	4
2018	7	3	6	8	2	2	0	4	3	1	2	1	39	3
2019	3	2	1										6	2
Sobering Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL	AVG
2015	N/A	10	56	25	30	43	22	45	22	22	35	28	338	31
2016	27	26	37	28	30	39	20	32	32	36	40	32	379	
2017	51	40	64	36	30	45	42	42	29	38	25	26	468	39
2018	33	28	32	25	27	37	32	26	34	22	25	20	341	28
2019	28	19	26										73	24
Detox Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL	AVG
2015	N/A	N/A	N/A	N/A	20	49	43	54	64	58	54	69	411	51
2016	61	65	57	68	61	57	49	45	65	79	86	69	762	64
		79	92	85	89	99	121	121	113	96	98	94	1171	98
2017	84	/9	52	00	- 05									_
2017 2018	99	95	89	100	102	84	114	110	98	92	92	92	1167	97 76

- COMCARE continues to work on their Electronic Health Record upgrade. Netsmart was
 on site the week of March 11th to demo what has been developed thus far based on our
 agency needs. Feedback from implementation members has been positive. The IT team
 continues to build electronic forms and identify reports they will need when they go live
 next January.
- The School Based Clinician located at Marshall Middle School was named Staff of the Month by the school. We applaud Kamilah Sharpe for this recognition, as they have aimed to become part of the fabric of the schools they are in this is an indication we are making incredible progress.
- COMCARE HR and clinical staff have been attending college job fairs to promote open positions and schedule interviews with potential candidates. COMCARE will continue this effort for several more weeks with the hope of recruiting new graduates to fill vacancies.



- The Kansas Legislature is continuing to work budget bills it changes often, but COMCARE does have a lot of supporters on key committees. There is a proposed increase to their state contracts on the Senate side – they just have to see if it maintains through the end of the session.
- COMCARE was asked to meet with a key Senator to discuss their thoughts on what regional state hospital beds might look like. It was a productive meeting and will lead to more conversations. A good first step.

SCDDO

Total Individuals Eligible	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	2534	2530	2540										2534
2018	2525	2514	2517	2520	2523	2529	2543	2543	2544	2532	2533	2535	2530
2017	2566	2565	2559	2542	2543	2544	2547	2553	2556	2556	2516	2520	2547
Individuals Waiting for Services	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ОСТ	NOV	DEC	AVG
2019	935	932	946										938
2018	949	916	919	924	918	866	904	928	930	932	937	936	922
2017	984	980	970	932	934	902	906	978	981	958	937	942	950
Options Counseling Transactions	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	36	83	66										62
2018	106	70	65	70	60	99	94	53	56	73	39	39	69
2017	48	36	72	53	70	80	48	77	62	107	95	101	71
Intakes Completed	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	11	7	11										10
2018	16	9	10	9	7	8	11	17	8	10	10	6	10
2017	6	6	11	7	12	7	13	13	11	13	11	13	10
Functional Assessments Completed	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ОСТ	NOV	DEC	AVG
2019	164	138	155										152
2018	163	135	154	148	168	149	150	163	163	166	165	162	157
2017	220	150	193	223	174	186	207	207	216	226	179	198	198

- During the month of March, Sedgwick County Developmental Disability Organization (SCDDO)
 Quality Assurance Staff completed 11 day and 11 residential program visits.
- In March, Dee Nighswonger, SCDDO Director, called a meeting with local stakeholders to learn about the Community Connections Career Partnership Program (C3P(O)) from Ohio. C3P(O) is a two year program that exposes high school juniors and seniors to the field of direct support through an integrated classroom and internship program. Representatives from Wichita State University South Campus, WSU Tech, Goodwill Industries, Starkey, Arrowhead West and KETCH were in attendance. Stakeholders agreed the program was promising and presented an exception opportunity for the local community. Next steps include engaging with Wichita and Haysville Public School systems.
- Linda Winfriey, the 2019 Miss Unstoppable, and Kevin Fish, Executive Director of The Arc of Sedgwick County, accepted a proclamation for National Developmental Disabilities Awareness

- Month at the March 13th meeting of the Sedgwick County Commissioners. The proclamation encouraged all citizens to promote both expectations and opportunities for individuals with intellectual/developmental disabilities (IDD) to participate fully in our community, including access to integrated employment, education, housing and civic engagement.
- The two recipients of the 2019 community capacity grants and their projects were introduced to the affiliate network in a virtual meeting in March. Community Living Opportunities' project consists of a life-coach (iCoach) that is virtually present 24-7, anticipating needs and offering support designed to allow persons with IDD to be more independent. Persons' served homes are equipped with simple to install, affordable, advanced smart technologies that allow the iCoach to see, hear, feel and act. Additionally, the project will work with affiliates to implement new enabling technologies to include development of policies and procedures and locating grant funding for these technologies. Disability Cocoon's project will be a multi-disciplinary pilot project that will include provider agency executives, provider agency front-line supervisors, SCDDO and various enabling technology vendors. The project will start by identifying three to five provider agencies in Sedgwick County experiencing workforce shortages who are interested in incorporating enabling technologies in their line of services. The goal of these projects is both to maximize independence for individuals with IDD but also to assist affiliate agencies alleviate direct support workforce issues.
- Dee Nighswonger, SCDDO Director, and Jeannette Livingston, Assistant Director, represented the IDD system in a strategic planning event hosted by the Kansas Department of Family and Children entitled "Family First Prevention Services Act: Transforming Child Welfare Together." The event focused on the passage of the Family First Prevention Services Act (FFPSA) as an opportunity offering exciting possibilities to be responsive and proactive in avoiding placing children in foster care.
- SCDDO hosted the Appointments Project March 5th. The Appointments Project, a program of the Women's Foundation, works to empower women and strengthen communities by increasing the gender diversity of public boards and commissions. About 30 women attended to learn more about the role and function of public boards and commissions, as well as how to volunteer for these positions. County Commissioner Lacey Cruse was in attendance and emphasized the need for more women to participate in these volunteer positions.
- The Sedgwick County Business Leadership Network (BLN) hosted a mixer March 14th facilitated by Dr. Jennifer Stone, an assistant profession with Wichita State University. At the mixer Dr. Stone conducted a short experiential activity designed to broaden understanding of the impact of disabilities and help employers retain good employees. The mixer was well attended and the activity received high marks from participants.

Health Department*

• <u>Epidemiology:</u> On March 15, two Epidemiology staff participated in the first Kansas Blood Lead Technical Advisory Group hosted by the Kansas Department of Health and Environment. The Advisory Group allows state and local health departments and healthcare providers to meet and discuss best practices related to preventing and treating elevated blood lead in Kansas.



- Public Health Performance:
 - As part of the 2019 Community Health Assessment efforts, PHP staff completed 22
 Community Listening Sessions.
 - As part of the Opioid Overdose Crisis Response grant from KDHE, SCHD is helping HealthCore Clinic (HCC) implement *Screening, Brief Intervention, and Referral to Treatment (SBIRT)*. On March 28th PHP staff conducted a presentation on SBIRT implementation at HCC for 25 HCC staff members, including physicians, LPNs, medical assistants.
- Women, Infants and Children (WIC): WIC enrolled caseload shows 2,688 women, 2,724 infants and 6,717 children under age five a total of 12,129.



^{*}Please see attached Sedgwick County Health Department Reports.



Selected Activities Workload Report

SEDGWICK COUNTY DIVISION OF HEALTH

March 2019

Published: 05/15/2019

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Activity	Program	March 2019	March 2018	YTD 2019	YTD 2018	Reason for Variance
	Children's Dental Clinic – on-site services	98	92	277	255	Increased school screenings have increased awareness of children who need Dental Clinic services.
	Children's Dental Clinic – off-site screenings ^{2.}	1329	1485	5555		The same schools were screened in March 2018 and March 2019, but the schools had fewer students to screen this year. More schools were included for screening to date in 2019 than in 2018.
	Early Detection Works ^{3.}	20	18	76	69	Enrollment number can randomly increase for no apparent reason.
unters ^{1.}	Family Planning	408	545	1193	1570	Changes in the way male wellness exams are being counted were a large contributing factor to the MTD and YTD variance.
inco	Healthy Babies	730	539	2015	1567	Seasonal variation.
Clinical Encounters [⊥]	Immunizations & Health Screenings	749	925	2251	2756	DTaP, Polio, Hepatitis A, and MMR numbers declined in March of 2019. YTD and March immunization numbers declined by 18% and 19% for no known reason.
	Maternal Child Health Care Coordination (MCHCC)	46	79	194	211	MCHCC number is affected by FP and/or STD numbers.
	Sexually Transmitted Infections Clinic	214	231	638	632	
	Tuberculosis Control	132	214	350	598	TB infection treatment time has been decreased with new therapy, decreasing clinical encounters.
	Women, Infants, & Children (WIC) 4.	3390	3357	10865	10835	Based on Feb.2019 data.
	Children's Dental Clinic	83	82	182	154	
	Early Detection Works ^{3.}	20	18	74	64	
nts ^{5.}	Family Planning	383	530	1073	1466	
d Clie	Healthy Babies Program – Primary Parent	417	400	519	452	We currently are seeing more clients this year.
licate	Immunizations & Health Screenings	693	817	1932	2333	
Unduplicated Clients ⁵	Maternal Child Health Care Coordination (MCHCC)	46	79	194	211	
	Sexually Transmitted Infections Clinic	197	218	556	562	
	Tuberculosis Control	45	84	92	128	TB infection treatment time has been decreased with new therapy, decreasing clinical encounters.

^{1.} Clinical Encounters are documented face-to-face or over-the-phone contact between a SCDOH client and a SCDOH healthcare provider/practitioner for the purpose of providing healthcare service or assessing client health status.

² Off-site dental screenings are performed at Sedgwick County schools, health fairs and the Sedgwick County Juvenile Detention facility.

³ Early Detection Works is a program that provides breast & cervical cancer screening for women who qualify.

⁴ WIC numbers reflect the month prior to report month.

^{5.} Unduplicated clients are the number of clients served. Each client is counted once during the reporting timeframe.



Selected Activities Workload Report continued

SEDGWICK COUNTY DIVISION OF HEALTH

March 2019

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Activity	Program	March 2019	March 2018	YTD 2019	YTD 2018	Reason for Variance
2	Tests sent out and performed in-house on SCDOH clients	1470	1730	4416	4838	Variations in the number of lab tests performed for clients is dependent on variations in encounter numbers of programs.
Laboratory Tests ^{6.}	Tests performed as contracted reference laboratory for clinics other than SCDOH	318	324	1002	912	DOH does not track the reasons for increases in number of lab tests sent by the community health clinics. It is assumed they seek to improve their outreach. This number has been increasing the past two years, resulting in part from new clinic sites opening.
	Animal Control – All	301	459	761	929	Reports of animal control concerns fluctuate from month to month
tions ⁷ .	Animal Control – Animal bite	0	5	6	10	Reports of animal bites fluctuate from month to month
stiga	Epidemiology	115	109	291	333	Reports of disease fluctuate from month to month.
New Investigations ^{7.}	Sexually Transmitted Infection (STI) Control (DIS)	59	73	170	265	Personnel changes and cluster protocol limitations initiated by KDHE decrease overall numbers of reportable investigations. YTD 2018 Investigations reflect 57 counties assigned; 2019 reflects 8 counties due to KDHE reassignment.
	Tuberculosis (TB) Control	9	13	32	38	YTD decrease due to statewide decrease in TB cases.
	Epidemiology	403	454	1,212	1,517	Reports of disease fluctuate from month to month.
Client Contacts [®]	Sexually Transmitted Infection Control (DIS) ^{9.}	41	49 90 17		178	Decrease from previous period due to statewide cluster protocol, new staff in training and work area being decreased from 57 counties to 8 counties.
8	Women, Infants, & Children (WIC) ^{10.}	3488	3934	10,950	12,098	Based on Feb. 2019 data. Caseload down overall. EWIC benefit card allows some children to be seen less frequently.
S 11.	Animal Control	0	0	1	1	
vent	Children's Dental Clinic	0		1		
Outreach Events ^{11.}	Community Health Advocates	9	2	17	10	The type and number of outreach events fluctuates. We had advocates who volunteered at the Community Listening sessions
Out	Healthy Babies	2	1	3	2	The variance difference is due to we participated in 2 additional community events.
Outreach Contacts ¹²	Community Health Advocates	113	40	648	379	The type and number of outreach events fluctuates month to month
Outr	Healthy Babies	0	46	30	109	We no longer provide sex education in schools.

⁶ Number of laboratory tests performed by SCDOH laboratory, sent out to reference laboratories, and performed by SCDOH programs.

^{7.} Number of field service calls (Animal Control) and total investigations of notifiable diseases (Epidemiology, STI Control and TB Control).

^{8.} Client contacts are the number of phone calls, faxes, emails and in-person consultation to clients or health partners regarding health education or disease investigation and control about clients. Client contacts are provided by SCDOH staff that are not healthcare providers/practitioners or are not for the purpose of providing a healthcare service or assessing clinical health status.

9. In-clinic consultation counts only.

^{10.} WIC numbers reflect the month prior to report month.

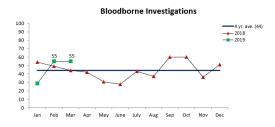
^{11.} Outreach events are presentations to health partners/community groups and booths at community fairs/other events for the purpose of educating about health-related topics. 12. Outreach contacts are the number of people who attended outreach events that are presentations, trainings, or other events where attendance is accurately calculated.

Sedgwick County Division of Health Selected Kansas Notifiable Conditions Number of New Investigations by Date Investigation Started ^{a.}

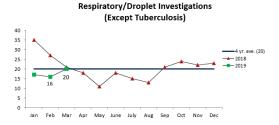
	2019 March	2018 March	2019 YTD	2018 YTD	4 Year Average Per Month
Bloodborne Transmission					
Hepatitis B, chronic	14	16	38	57	15
Hepatitis B, follow newborn of positive mom	4	2	9	11	2
Hepatitis C, chronic	37	26	92	79	28
Foodborne and Waterborne Transmission					
Campylobacteriosis	1	5	7	10	7
Shiga toxin-producing Escherichia coli b.	3	2	5	4	2
Salmonellosis ^{b.}	3	5	6	14	4
Other Reportable Conditions					
Elevated Blood Lead ^{c.}	10	13	32	28	Not available ^{c.}
Respiratory/Droplet Transmission					
Pertussis	2	5	8	26	7
Streptococcus pneumoniae, invasive disease	12	10	26	36	5
Tuberculosis — new active, suspect, and TB disease	2	0	11	12	23 e.
Varicella (chickenpox)	6	6	19	21	7
Sexual Transmission d.					
Syphilis ^{f.}	39	62 ^{g.}	104	164 ^{g.}	86 ^{e.}
HIV/AIDS f.	19	13 ^{g.}	35	101 ^{g.}	26 e.
Vector-Borne Transmission					
Lyme disease	1	3	2	5	2
Spotted fever rickettsiosis	0	1	1	2	2
West Nile virus, non-neuroinvasive	0	0	1	0	1

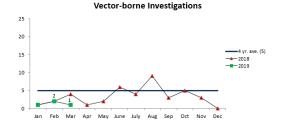
a. The most commonly reported notifiable conditions are listed in this table which shows the investigations performed by Sedgwick County staff (an indicator of workload and potential outbreaks). The numbers include suspect, probable and confirmed cases; people with positive screening tests; and contacts of cases.

Monthly Trends of the Selected Investigations Shown on the Table









Disease Intervention Specialist Assignment Areas The property of the property

Sedgwick County Disease Intervention Specialists Investigate Sexually Transmitted Infections in the 57 Counties Shown in Red (C)

b. Beginning January 2016, reports of salmonellosis or Shiga toxin-producing *E. coli* infection are investigated by KDHE and are shown on the table.

^{c.} Beginning April 1, 2016, all elevated blood lead reports of ≥ 5 μ g/dL are investigated by SCDOH staff. From January 1, 2014 through March 31, 2016 elevated blood lead reports of ≥ 10 μ g/dL were investigated.

d. In cooperation with the Kansas Department of Health and Environment, Sedgwick County staff performs investigations of syphilis and HIV/AIDS in 57 Kansas counties. These data are shown in the table. Beginning January 2016, chlamydia and gonorrhea reports are investigated by KDHE (http://www.kdheks.gov/sti_hiv/sti_reports.htm).

e. Two year average per month.

f. Both 2016 and 2017 investigations are calculated using a new methodology (by date report created in case management system).

g. 2016 reflects Sedgwick County staff shortages and training of new investigators.