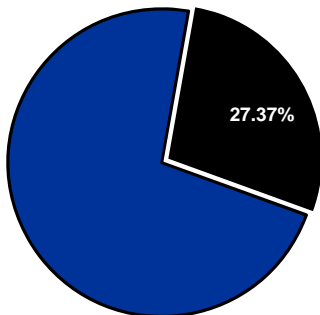


General Government

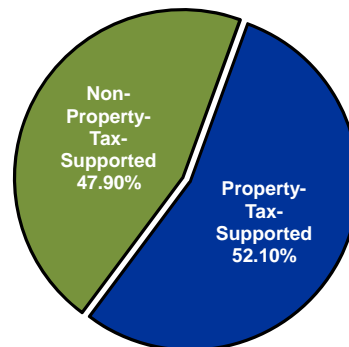
Inside:

Page	Department	2020 Budget All Operating Funds	2020 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
64	Board of County Commissioners	950,943	950,943	-	-	-	-
69	County Manager	1,966,554	1,966,554	-	-	-	-
75	County Counselor	1,752,836	1,752,836	-	-	-	-
82	County Clerk	1,350,710	1,350,710	-	-	-	-
88	Register of Deeds	1,169,670	1,169,670	-	-	-	-
94	Election Commissioner	2,079,017	2,079,017	-	-	-	-
100	Division of Human Resources	39,170,673	1,450,010	-	-	-	37,720,663
112	Division of Finance	7,785,752	4,315,339	-	-	-	3,470,413
142	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
145	Contingency Reserves	23,971,849	22,708,084	-	554,880	680,157	28,729
151	County Appraiser	4,973,776	4,973,776	-	-	-	-
159	County Treasurer	6,596,036	1,353,744	-	-	5,242,292	-
169	Metropolitan Area Planning Dept.	659,364	659,364	-	-	-	-
173	Facilities Department	7,633,851	7,539,951	-	-	-	93,900
180	Central Services	2,745,956	2,745,956	-	-	-	-
187	Division of Information & Technology	12,513,296	12,313,296	-	-	200,000	-
200	Fleet Management	10,109,611	-	-	-	-	10,109,611
	Total	126,929,893	68,829,249	-	554,880	6,122,448	51,423,316

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds

