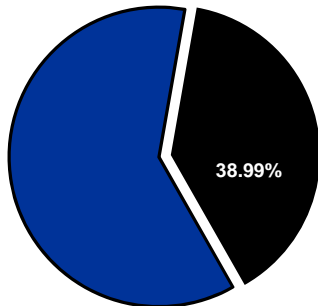


Public Safety

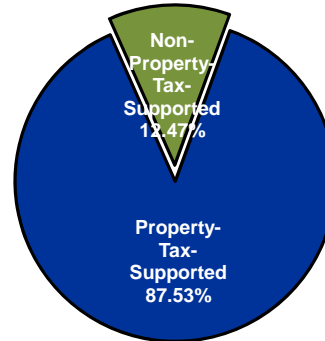
Inside:

Page	Department	2020 Budget All Operating Funds	2020 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
218	Office of the Medical Director	466,303	466,303	-	-	-	-
223	Emergency Communications	13,205,521	9,781,243	-	-	3,424,278	-
230	Emergency Management	857,845	540,486	-	-	317,360	-
236	Emergency Medical Services	21,735,719	-	-	21,735,719	-	-
253	Fire District 1	19,972,120	-	-	19,972,120	-	-
267	Regional Forensic Science Center	4,499,199	4,499,199	-	-	-	-
277	Department of Corrections	25,036,227	14,902,904	-	-	10,133,323	-
309	Sheriff's Office	58,954,010	57,912,643	-	-	1,041,366	-
328	District Attorney	12,816,247	12,733,706	-	-	82,541	-
344	18th Judicial District	10,449,458	3,646,860	-	-	6,802,598	-
354	Crime Prevention Fund	582,383	582,383	-	-	-	-
358	Metro. Area Building & Construction Dept.	8,358,045	8,358,045	-	-	-	-
366	Courthouse Police	1,433,646	1,433,646	-	-	-	-
	Total	178,366,725	114,857,419	-	41,707,839	21,801,466	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds