

# 18th Judicial District of Kansas

**Mission:** *To provide fair and just services in a courteous and timely manner.*

**Honorable Jeff Goering**  
Chief Judge

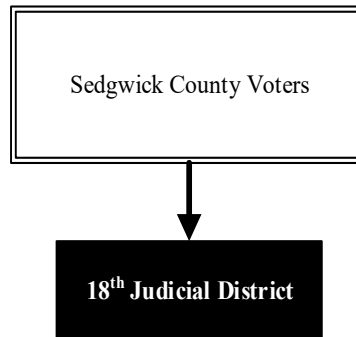
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## Overview

The Kansas Constitution creates 31 judicial districts whose services are guided by the Judicial Branch and statutes of the State of Kansas. The 18th Judicial District is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, and adoption cases, as well as municipal and small claims appeals.

Currently, 28 judges serve on the bench for the District and oversee the filing and disposition of approximately 65,000 cases annually.

During the course of business, the District Court strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors, and enforcement of court orders.



## Strategic Goals:

- Optimize use of individual calendaring system for assigning cases
- Prepare for 2020 transition to new statewide Case Management System

## Highlights

- Operates as a file-less court system
- Mandatory electronic filing by attorneys
- Established a Pro se litigant self-help center



# Accomplishments and Strategic Results

## Accomplishments

The District Court continues to commit to no longer using physical court files. Doing so not only saves the County from purchasing more than 70,000 paper files each year, but also saves State employees time from filing papers, pulling case files, and re-filing case files after court. Additionally, the files must no longer be filed, stored, and retrieved from the Salt Mines.

The District Court also converted from a master to an individual calendaring system.

## Strategic Results

The District Court works constantly to ensure equal and accessible justice while maintaining excellent stewardship of public funds. The District Court has expanded the use of credit card acceptance for paying court costs and fees. This service has not only increased convenience for the public, but will also increase revenue for the local and State entities that receive the fees.

In 2019, the District Court continued to find efficiencies as it transitioned from a central case assignment system to an individual case assignment system.

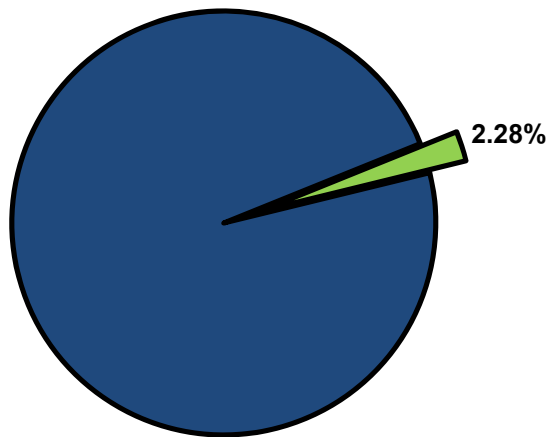


## Significant Budget Adjustments

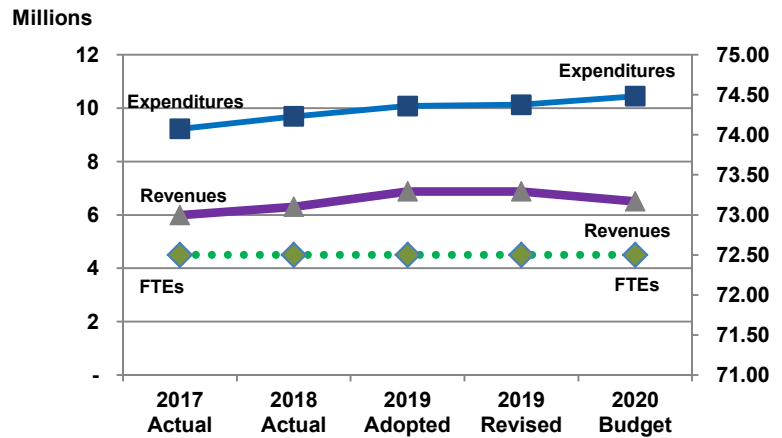
Significant adjustments to the 18th Judicial District of Kansas's 2020 Recommended Budget include a \$138,990 decrease in commodities due to a one-time Microsoft Office upgrade, an increase in commodities for the continued implementation of a statewide case management system (\$83,950), and a clerical records storage replacement (\$4,500).

## Departmental Graphical Summary

**18th Judicial District of Kansas**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



## Budget Summary by Category

	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
<b>Expenditures</b>							
Personnel	3,862,986	4,058,285	4,352,790	4,292,790	4,495,452	202,662	4.7%
Contractual Services	4,803,613	5,151,649	4,919,472	4,977,472	5,194,739	217,267	4.4%
Debt Service	-	-	-	-	-	-	-
Commodities	530,229	480,948	787,490	837,490	739,267	(98,223)	-11.7%
Capital Improvements	25,422	-	5,000	5,000	5,000	-	0.0%
Capital Equipment	-	-	15,000	15,000	15,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>9,222,249</b>	<b>9,690,882</b>	<b>10,079,752</b>	<b>10,127,752</b>	<b>10,449,458</b>	<b>321,706</b>	<b>3.2%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	4,590,734	4,732,487	5,142,298	5,142,298	4,873,828	(268,470)	-5.2%
Charges for Services	1,361,753	1,530,781	1,407,388	1,407,388	1,591,843	184,456	13.1%
All Other Revenue	39,096	36,029	331,724	331,724	34,910	(296,814)	-89.5%
<b>Total Revenues</b>	<b>5,991,583</b>	<b>6,299,297</b>	<b>6,881,410</b>	<b>6,881,410</b>	<b>6,500,582</b>	<b>(380,828)</b>	<b>-5.5%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	1.80	1.80	1.80	1.80	1.80	-	0.0%
Non-Property Tax Funded	70.70	70.70	70.70	70.70	70.70	-	0.0%
<b>Total FTEs</b>	<b>72.50</b>	<b>72.50</b>	<b>72.50</b>	<b>72.50</b>	<b>72.50</b>	<b>-</b>	<b>0.0%</b>

## Budget Summary by Fund

	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
<b>Fund</b>							
General Fund	3,384,575	3,788,921	3,698,895	3,746,895	3,646,860	(100,035)	-2.7%
Court Trustee	5,837,670	5,901,961	6,373,357	6,373,357	6,795,098	421,741	6.6%
Court A/D Safety	4	-	7,500	7,500	7,500	-	0.0%
State Just. Inst. Grant	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>9,222,249</b>	<b>9,690,882</b>	<b>10,079,752</b>	<b>10,127,752</b>	<b>10,449,458</b>	<b>321,706</b>	<b>3.2%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Decrease in commodities for one-time Microsoft Office upgrade	(138,990)		
Increase in commodities for the continued implementation of a statewide case management system	83,950		
Increase in commodities for a clerical records storage replacement	4,500		

**Total** (50,540) - -

**Budget Summary by Program**

Program	Fund	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	% Chg '19 Rev.-'20	2020 FTEs
Administration	110	2,769,899	3,168,853	2,863,548	2,880,548	2,865,131	-0.5%	-
Probation	110	43,939	56,262	57,563	57,563	61,700	7.2%	-
Clerks	110	139,868	128,331	139,100	139,100	136,575	-1.8%	-
Technology	110	276,170	278,672	422,402	453,402	359,700	-20.7%	-
Drug Testing	110	57,402	67,562	100,000	100,000	103,967	4.0%	-
Parenting Classes	110	97,297	89,239	116,282	116,282	119,787	3.0%	1.80
Trustee IV-D	211	4,762,762	4,890,226	5,370,372	5,370,372	5,708,499	6.3%	56.10
Trustee Non IV-D	211	1,074,908	1,011,735	1,002,985	1,002,985	1,086,599	8.3%	14.60
Alcohol and Drug Safety	214	4	-	7,500	7,500	7,500	0.0%	-
State Just. Inst. Grant	262	-	-	-	-	-	0.0%	-
<b>Total</b>		<b>9,222,249</b>	<b>9,690,882</b>	<b>10,079,752</b>	<b>10,127,752</b>	<b>10,449,458</b>	<b>3.2%</b>	<b>72.50</b>



**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2019 Adopted	2019 Revised	2020 Budget	2019 Adopted	2019 Revised	2020 Budget
Mediation Coordinator	110	18THJUD	42,828	46,093	46,093	0.80	0.80	0.80
Trial Court Clerk II	110	EXCEPT	5,000	5,000	5,000	1.00	1.00	1.00
Administrative Assistant	211	18THJUD	53,350	60,278	60,278	2.00	2.00	2.00
Administrative Manager	211	18THJUD	79,069	83,022	83,022	1.00	1.00	1.00
Administrative Officer	211	18THJUD	196,507	206,332	206,332	4.00	4.00	4.00
Administrative Technician	211	18THJUD	46,245	48,558	48,558	1.00	1.00	1.00
Attorney	211	18THJUD	187,702	197,087	197,087	3.00	3.00	3.00
Attorney III	211	18THJUD	75,304	79,069	79,069	1.00	1.00	1.00
Attorney IV	211	18THJUD	87,156	87,156	87,156	1.00	1.00	1.00
Case Specialist	211	18THJUD	133,688	145,527	145,527	5.00	5.00	5.00
Civil Process Server	211	18THJUD	29,831	28,400	28,400	1.00	1.00	1.00
Court Services Officer I	211	18THJUD	45,101	47,357	47,357	1.00	1.00	1.00
Court Trustee	211	18THJUD	79,069	83,022	83,022	1.00	1.00	1.00
Deputy Court Trustee	211	18THJUD	50,936	53,483	53,483	1.00	1.00	1.00
Deputy Trustee	211	18THJUD	65,041	75,311	75,311	1.00	1.00	1.00
Fiscal Assistant	211	18THJUD	72,569	76,201	76,201	2.00	2.00	2.00
Intake Specialist	211	18THJUD	27,046	29,093	29,093	1.00	1.00	1.00
Intake Supervisor	211	18THJUD	45,102	47,357	47,357	1.00	1.00	1.00
Investigator Community Resource Sup.	211	18THJUD	45,102	47,357	47,357	1.00	1.00	1.00
IVD Staff	211	18THJUD	94,123	104,968	104,968	4.00	4.00	4.00
IWO/Monitoring Specialist	211	18THJUD	29,831	29,093	29,093	1.00	1.00	1.00
Legal Assistant	211	18THJUD	147,900	159,261	159,261	4.00	4.00	4.00
Mediation Coordinator	211	18THJUD	10,707	11,523	11,523	0.20	0.20	0.20
Office Assistant	211	18THJUD	98,821	106,432	106,432	4.00	4.00	4.00
Office Specialist	211	18THJUD	380,559	379,214	379,214	12.00	12.00	12.00
Office Specialist IVD	211	18THJUD	31,100	23,945	23,945	1.00	1.00	1.00
Office Specialist - IVD IWO Case Manager	211	18THJUD	29,829	33,686	33,686	1.00	1.00	1.00
PT Attorney	211	18THJUD	5,500	5,500	5,500	0.50	0.50	0.50
PT Monitoring Specialist	211	18THJUD	5,500	5,500	5,500	0.50	0.50	0.50
PT Office Specialist	211	18THJUD	12,566	13,187	13,187	0.50	0.50	0.50
Quality Assurance Specialist	211	18THJUD	54,962	44,686	44,686	2.00	2.00	2.00
Senior Attorney	211	18THJUD	75,304	79,069	79,069	1.00	1.00	1.00
Senior Investigator	211	18THJUD	29,831	11,000	11,000	1.00	1.00	1.00
Senior Legal Assistant	211	18THJUD	141,036	154,157	154,157	4.00	4.00	4.00
System Analyst/Programmer	211	18THJUD	166,666	176,482	176,482	3.00	3.00	3.00
PT Attorney	211	EXCEPT	35,021	36,647	36,647	1.00	1.00	1.00
PT Office Specialist	211	EXCEPT	22,221	5,000	5,000	1.00	1.00	1.00
PT Office Specialist NIVD	211	EXCEPT	17,044	28,459	28,459	1.00	1.00	1.00
<b>Subtotal</b>					<b>2,853,513</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					18,823			
Overtime/On Call/Holiday Pay					13,962			
Benefits					1,609,153			
<b>Total Personnel Budget</b>					<b>4,495,452</b>	<b>72.50</b>	<b>72.50</b>	<b>72.50</b>



### • Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters, and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with the legislative and executive branches. District Courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas. Expenditures for Court Administration support the operational costs for 28 judges, aides, court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs.

#### Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	2,662,015	3,084,236	2,738,098	2,738,098	2,737,031	(1,067)	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	100,395	84,617	120,450	137,450	123,100	(14,350)	-10.4%
Capital Improvements	7,489	-	5,000	5,000	5,000	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,769,899</b>	<b>3,168,853</b>	<b>2,863,548</b>	<b>2,880,548</b>	<b>2,865,131</b>	<b>(15,417)</b>	<b>-0.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	250,937	290,905	257,798	257,798	302,005	44,207	17.1%
All Other Revenue	28,557	34,530	329,626	329,626	33,178	(296,448)	-89.9%
<b>Total Revenues</b>	<b>279,494</b>	<b>325,435</b>	<b>587,424</b>	<b>587,424</b>	<b>335,184</b>	<b>(252,241)</b>	<b>-42.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-

### • Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this division are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

#### Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	22,977	29,285	25,250	25,250	31,500	6,250	24.8%
Debt Service	-	-	-	-	-	-	-
Commodities	20,621	26,977	32,313	32,313	30,200	(2,113)	-6.5%
Capital Improvements	341	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>43,939</b>	<b>56,262</b>	<b>57,563</b>	<b>57,563</b>	<b>61,700</b>	<b>4,137</b>	<b>7.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-	-	-
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-



### • Clerks

The Clerk of Court is a ministerial officer of the District Court. This Office is required to perform all duties required by law or court rules and practices. These duties include, but are not limited to, preserving all papers filed or by law placed under the clerk's control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

#### Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	101,026	97,306	101,525	101,525	99,025	(2,500)	-2.5%
Debt Service	-	-	-	-	-	-	-
Commodities	38,841	31,025	37,575	37,575	37,550	(25)	-0.1%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>139,868</b>	<b>128,331</b>	<b>139,100</b>	<b>139,100</b>	<b>136,575</b>	<b>(2,525)</b>	<b>-1.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	(70)	161	161	100	(61)	-37.9%
<b>Total Revenues</b>	<b>-</b>	<b>(70)</b>	<b>161</b>	<b>161</b>	<b>100</b>	<b>(61)</b>	<b>-37.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### • Technology

The 18th Judicial District maintains and operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, PCI compliance, software licensing, internet access, electronic case filing, and service for 300+ users and IT servers. Efficient hardware, software, and interfacing with other agencies, including the Supreme Court, District Attorney, and Sheriff, are essential to all successful court operations.

#### Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	101,428	62,943	81,000	89,000	81,000	(8,000)	-9.0%
Debt Service	-	-	-	-	-	-	-
Commodities	174,743	215,729	326,402	349,402	263,700	(85,702)	-24.5%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	15,000	15,000	15,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>276,170</b>	<b>278,672</b>	<b>422,402</b>	<b>453,402</b>	<b>359,700</b>	<b>(93,702)</b>	<b>-20.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>





### • Drug Testing

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100 percent self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. In the past, this money was deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests. Prior to 2010, this program's revenues and expenditures were in a separate fund (19001-262), but were shifted into the Court Administration fund center in 2010. In 2011, this fund center was created for the Drug Testing program. Judges are able to make better informed decisions based on immediate results.

#### Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	4,842	3,022	10,000	10,000	10,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	52,560	64,540	90,000	90,000	93,967	3,967	4.4%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>57,402</b>	<b>67,562</b>	<b>100,000</b>	<b>100,000</b>	<b>103,967</b>	<b>3,967</b>	<b>4.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	100,697	100,917	101,741	101,741	103,967	2,227	2.2%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>100,697</b>	<b>100,917</b>	<b>101,741</b>	<b>101,741</b>	<b>103,967</b>	<b>2,227</b>	<b>2.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### • Parenting Classes

The Family Law division of the 18th Judicial District Court provides statutorily required parenting classes to parties who have filed for divorce in Sedgwick County. Sedgwick County's parenting classes use a program called Solid Growth, which consists of a four hour (two, 2-hour classes) presentation to those newly filed divorcing parents. This program deals with the grief of dealing with the loss of the relationship, explains the benefits of communication/negotiation, and compares the divorce process to a business relationship. Guest speakers may include judges, attorneys, mediators, child custody evaluators, social workers, or psychologists. The information presented is supported by the book Cooperative Parenting and Divorce, and endorsed by the Cooperative Parenting Institute.

#### Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	76,782	66,388	71,532	71,532	75,037	3,505	4.9%
Contractual Services	8,500	8,750	14,000	14,000	14,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	12,015	14,101	30,750	30,750	30,750	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>97,297</b>	<b>89,239</b>	<b>116,282</b>	<b>116,282</b>	<b>119,787</b>	<b>3,505</b>	<b>3.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	100,800	96,920	101,872	101,872	100,836	(1,037)	-1.0%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>100,800</b>	<b>96,920</b>	<b>101,872</b>	<b>101,872</b>	<b>100,836</b>	<b>(1,037)</b>	<b>-1.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>-</b>	<b>-</b>





### • Court Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Children and Families (DCF) to provide child support establishment, enforcement, and financial services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

#### Fund(s): Court Trustee Operations 211

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	2,869,281	3,054,915	3,278,273	3,278,273	3,393,816	115,543	3.5%
Contractual Services	1,768,610	1,794,669	1,942,099	1,942,099	2,164,683	222,584	11.5%
Debt Service	-	-	-	-	-	-	-
Commodities	107,279	40,642	150,000	150,000	150,000	-	0.0%
Capital Improvements	17,592	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,762,762</b>	<b>4,890,226</b>	<b>5,370,372</b>	<b>5,370,372</b>	<b>5,708,499</b>	<b>338,127</b>	<b>6.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	4,590,734	4,727,487	5,142,298	5,142,298	4,873,828	(268,470)	-5.2%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	10,539	1,569	1,937	1,937	1,632	(305)	-15.7%
<b>Total Revenues</b>	<b>4,601,273</b>	<b>4,729,056</b>	<b>5,144,235</b>	<b>5,144,235</b>	<b>4,875,460</b>	<b>(268,775)</b>	<b>-5.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>56.45</b>	<b>56.00</b>	<b>56.00</b>	<b>56.10</b>	<b>56.10</b>	<b>-</b>	<b>-</b>

### • Court Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, Non IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 4.0 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

#### Fund(s): Court Trustee Operations 211

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	916,923	936,981	1,002,985	942,985	1,026,599	83,614	8.9%
Contractual Services	134,211	71,437	-	50,000	50,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	23,774	3,316	-	10,000	10,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,074,908</b>	<b>1,011,735</b>	<b>1,002,985</b>	<b>1,002,985</b>	<b>1,086,599</b>	<b>83,614</b>	<b>8.3%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	901,598	984,699	938,022	938,022	1,077,535	139,513	14.9%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>901,598</b>	<b>984,699</b>	<b>938,022</b>	<b>938,022</b>	<b>1,077,535</b>	<b>139,513</b>	<b>14.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>14.25</b>	<b>14.70</b>	<b>14.70</b>	<b>14.60</b>	<b>14.60</b>	<b>-</b>	<b>-</b>



### • Alcohol and Drug Safety Action Program

Kansas law provides that the Court, upon determining that the custodian of a Child in Need Of Care is not providing an appropriate level of care, may transfer custody of the child to another entity. In such cases it may be the responsibility of the County to pay all reasonable costs of care incurred by the designated custodian. This program provides budget authority and captures all costs incurred by the County pursuant to such court orders.

#### Fund(s): Court Alcohol/drug Safety Action Program 214

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	4	-	7,500	7,500	7,500	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4</b>	<b>-</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	7,721	7,340	7,954	7,954	7,500	(454)	-5.7%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>7,721</b>	<b>7,340</b>	<b>7,954</b>	<b>7,954</b>	<b>7,500</b>	<b>(454)</b>	<b>-5.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### • State Justice Institute Grant

By order of the Chief Justice of the Kansas Supreme Court, the 18th Judicial District must move to an individual calendaring system. The National Center for State Courts, through a grant from the State Justice Institute, provided consultation services to assist in the migration from the current centralized calendaring system. Working with the judges, staff, attorneys, and entities doing business with the Court, the consultants prepared a plan that was submitted to the Chief Justice by March 31, 2018.

#### Fund(s): District Court - Grants 262

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	5,000	-	-	-	-	-
Charges For Service	-	50,000	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>55,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

