

# Crime Prevention Fund

***Mission: Provide a continuum of evidence-based correctional services in our community, which promotes public safety and accountability while supporting positive behavior change, in an effort to reduce recidivism.***

**Glenda Martens  
Director**

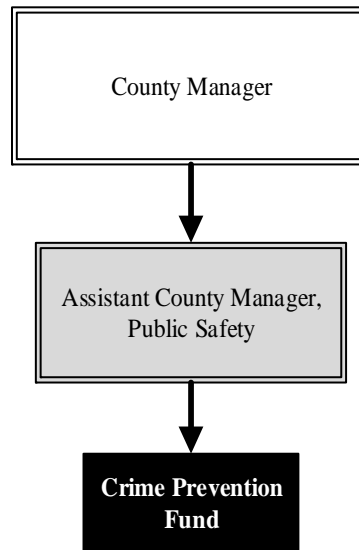
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## Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Most programs serve youth assessed at moderate to high risk for offending as well as their families. The Sedgwick County Crime Prevention Funds were moved from COMCARE to the Department of Corrections as of January 1, 2018.

For fiscal year 2019, seven programs received funding:

- McAdams Academy - Center for Behavioral & Academic Research
- Learning the Ropes - Higher Ground (Tiyospaye)
- Functional Family Therapy - EmberHope, Inc.
- Pando Initiative - Curtis & Hamilton Middle School Delinquency Programs
- Detention Advocacy Services - Kansas Legal Services
- Paths for Kids - Mental Health Association



## Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention Funds utilizing evidence-based research to achieve the greatest impact to youth involved in the juvenile justice system*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need*
- *Positively impact juvenile offending and disproportionate minority law enforcement contact in Sedgwick County*

## Highlights

- During State Fiscal Year 2018, Sedgwick County Crime Prevention programs achieved a 88.5 percent successful completion rate
- During State Fiscal Year 2018, Sedgwick County Crime Prevention programs served a total of 982 youth



# Accomplishments and Strategic Results

## Accomplishments

The Sedgwick County Crime Prevention Fund has been managed by the Department of Corrections since January 1, 2018. The Department of Corrections contracts with Wichita State University for an annual independent program evaluation of the funded programs.

Crime Prevention providers have received increased contact with the professional evaluator, including receiving evidence-based practice training in January 2019.

## Strategic Results

Based on ongoing work with the professional evaluator, grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. In the upcoming year, the Department anticipates focusing additional attention on redefining outcome measures, improving family engagement, and incorporating positive youth development techniques in programming.

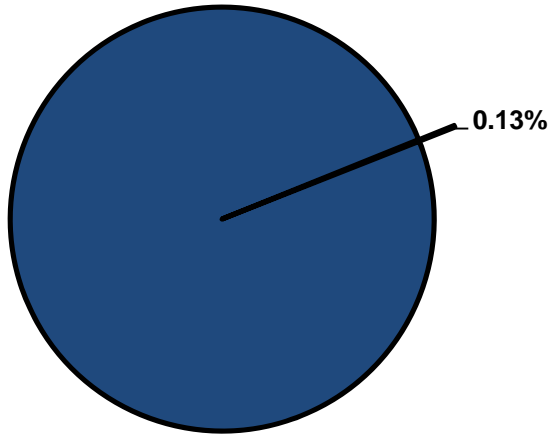


## Significant Budget Adjustments

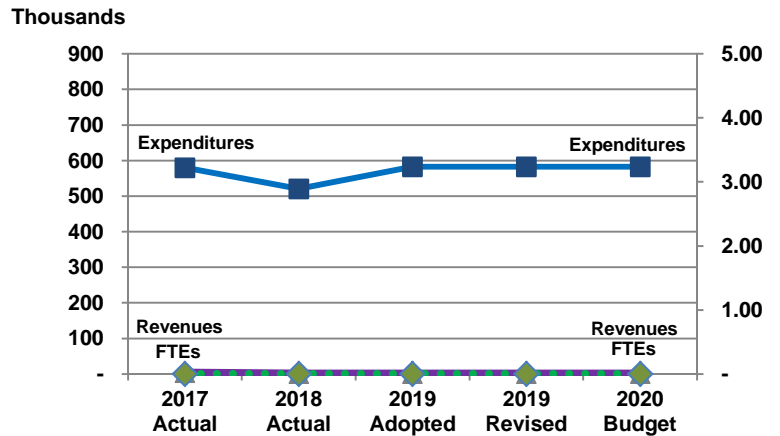
There are no significant adjustments to the Crime Prevention Fund's 2020 Recommended Budget.

**Departmental Graphical Summary**

**Crime Prevention Fund**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

|                                     | 2017 Actual    | 2018 Actual    | 2019 Adopted   | 2019 Revised   | 2020 Budget    | Amount Chg '19 Rev.-'20 | % Chg '19 Rev.-'20 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| <b>Expenditures</b>                 |                |                |                |                |                |                         |                    |
| Personnel                           | -              | -              | -              | -              | -              | -                       | -                  |
| Contractual Services                | 579,152        | 518,704        | 582,383        | 581,320        | 582,383        | 1,063                   | 0.18%              |
| Debt Service                        | -              | -              | -              | -              | -              | -                       | -                  |
| Commodities                         | 390            | 1,610          | -              | 1,063          | -              | (1,063)                 | -100.00%           |
| Capital Improvements                | -              | -              | -              | -              | -              | -                       | -                  |
| Capital Equipment                   | -              | -              | -              | -              | -              | -                       | -                  |
| Interfund Transfers                 | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total Expenditures</b>           | <b>579,542</b> | <b>520,313</b> | <b>582,383</b> | <b>582,383</b> | <b>582,383</b> | <b>-</b>                | <b>0.00%</b>       |
| <b>Revenues</b>                     |                |                |                |                |                |                         |                    |
| Tax Revenues                        | -              | -              | -              | -              | -              | -                       | -                  |
| Licenses and Permits                | -              | -              | -              | -              | -              | -                       | -                  |
| Intergovernmental                   | -              | -              | -              | -              | -              | -                       | -                  |
| Charges for Services                | -              | -              | -              | -              | -              | -                       | -                  |
| All Other Revenue                   | 3,372          | -              | -              | -              | -              | -                       | -                  |
| <b>Total Revenues</b>               | <b>3,372</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>                | <b>-</b>           |
| <b>Full-Time Equivalents (FTEs)</b> |                |                |                |                |                |                         |                    |
| Property Tax Funded                 | -              | -              | -              | -              | -              | -                       | -                  |
| Non-Property Tax Funded             | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total FTEs</b>                   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>                | <b>-</b>           |

**Budget Summary by Fund**

| Fund                      | 2017 Actual    | 2018 Actual    | 2019 Adopted   | 2019 Revised   | 2020 Budget    | Amount Chg '19 Rev.-'20 | % Chg '19 Rev.-'20 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| General Fund              | 579,542        | 520,313        | 582,383        | 582,383        | 582,383        | -                       | 0.00%              |
| <b>Total Expenditures</b> | <b>579,542</b> | <b>520,313</b> | <b>582,383</b> | <b>582,383</b> | <b>582,383</b> | <b>-</b>                | <b>0.00%</b>       |



