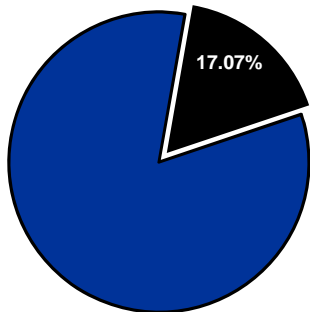


Public Services

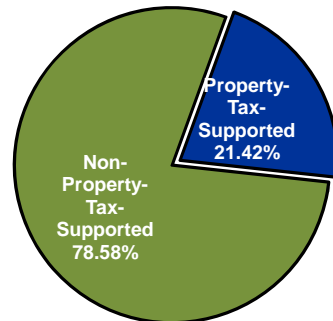
Inside:

| | | 2020 Budget by Operating Fund Type | | | | | |
|--------------|------------------------------------|---------------------------------------|-----------------------|-----------------------|----------------------------|-------------------------------|--------------------------------|
| | | 2020 Budget All Operating Funds | Special Revenue Funds | | | Enterprise/ Internal Serv. | |
| Page | Department | | General Fund | Debt Service Funds | Property-Tax- Supported | | Non-Property- Tax-Supported |
| 426 | Public Services Community Programs | 220,440 | - | - | 220,440 | - | - |
| 431 | COMCARE | 48,501,130 | 1,761,357 | - | 3,614,414 | 43,125,359 | - |
| 483 | Community Dev. Disability Org. | 5,977,696 | 2,306,590 | - | - | 3,671,106 | - |
| 492 | Department on Aging | 10,902,507 | 483,364 | - | 2,802,394 | 7,616,750 | - |
| 526 | Health Department | 12,476,363 | 5,335,227 | - | - | 7,141,135 | - |
| Total | | 78,078,135 | 9,886,538 | - | 6,637,247 | 61,554,350 | - |

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds

