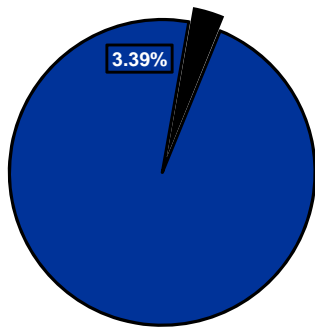


Culture & Recreation

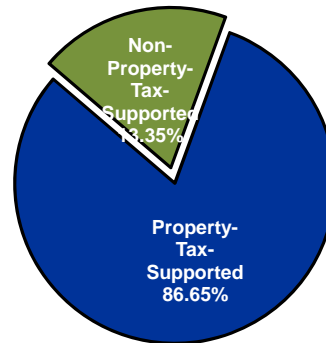
Inside:

Page	Department	2020 Budget All Operating Funds	2020 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
			Property-Tax- Supported	Non-Property- Tax-Supported			
564	Parks Department	1,094,115	1,073,017	-	-	21,098	-
572	INTRUST Bank Arena	2,975,000	-	-	-	-	2,975,000
577	Sedgwick County Zoo	8,921,235	8,921,235	-	-	-	-
582	Culture & Rec. Community Programs	317,472	317,472	-	-	-	-
586	Exploration Place	2,220,140	2,220,140	-	-	-	-
	Total	15,527,962	12,531,864	-	-	21,098	2,975,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds