

Office of the Medical Director

Mission: To provide state-of-the-art medical direction and clinical oversight to all pre-hospital providers within the Emergency Medical Services System.

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OMD Director

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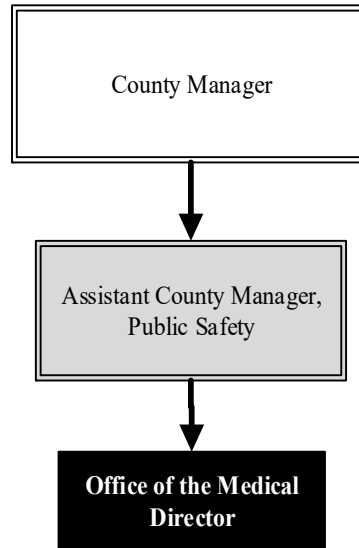
Overview

The Office of the Medical Director (OMD) provides the clinical leadership to all medical providers and agencies throughout the Emergency Medical Service System (EMSS).

The OMD provides physician-led, patient centered, and team-based oversight for all aspects of pre-hospital patient care.

Within the OMD are the programs of Clinical Practice Management and Program Management.

The OMD's foremost priority is to ensure excellence in pre-hospital patient care, accomplished via the credentialing program, which requires all pre-hospital providers to complete a structured competency assessment before being allowed to provide independent patient care.



Strategic Goals:

- Advance the pre-hospital clinical systems to ensure that excellent patient care is delivered by all partner agencies
- Provide clinical oversight and regulation to ensure only competent providers deliver patient care within the system
- Advance state and national objectives that benefit the local pre-hospital process

Highlights

- The OMD Simulation Center is complete and is fully functional for the credentialing of providers
- Started a partnership with University of Kansas School of Medicine to teach resident physicians EMS medical direction
- The credentialing process is now evaluating all levels of patient care



Accomplishments and Strategic Results

Accomplishments

- The OMD moved to the new downtown location at 200 W. Murdock and celebrated a ribbon cutting with County Commissioners.
- A partnership with the Wichita Fire Department and Sedgwick County Fire District 1 has led to reduced call volume for fire fighters and keeps units available more often.
- The Medical Director delivered three national speaking engagements and received the National Association of EMS Physicians President’s Award.
- The Program Manager delivered an international speaking engagement in New Zealand.
- The OMD gained authorization from the Medical Society of Sedgwick County to begin a system-wide update to the pre-hospital protocols.

Strategic Results

The credentialing program has successfully reached over 1,000 actively credentialed providers.

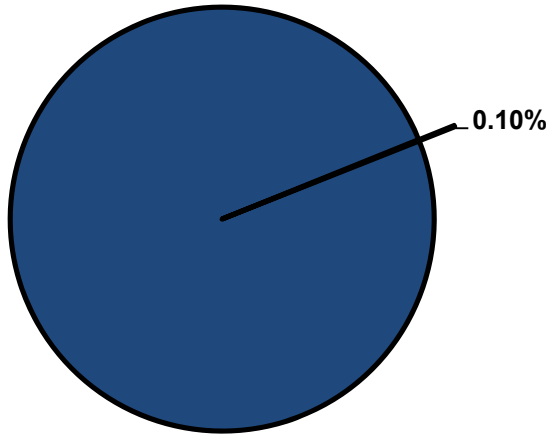


Significant Budget Adjustments

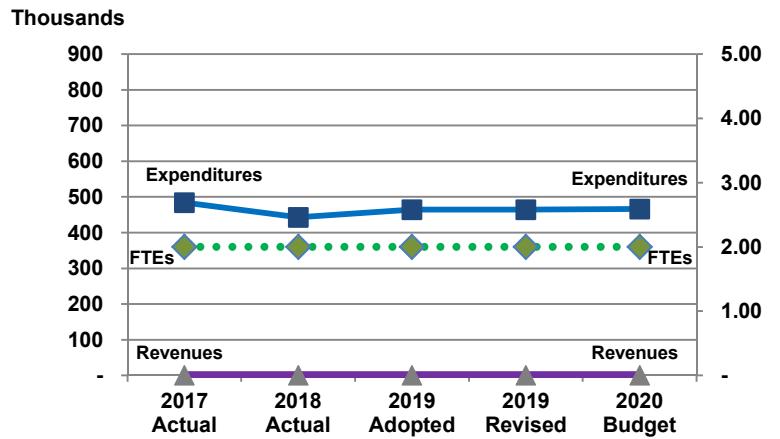
There are no significant adjustments to the Office of the Medical Director’s 2020 Recommended Budget.

Departmental Graphical Summary

OMD
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
Expenditures							
Personnel	363,266	378,410	403,340	403,340	407,985	4,645	1.15%
Contractual Services	56,346	37,593	53,197	53,197	47,129	(6,068)	-11.41%
Debt Service	-	-	-	-	-	-	-
Commodities	64,537	26,811	7,580	7,580	11,189	3,609	47.61%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	484,150	442,814	464,117	464,117	466,303	2,185	0.47%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	12	-	-	-	-	-	0.00%
Total Revenues	12	-	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	2.00	2.00	2.00	2.00	2.00	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	2.00	2.00	2.00	2.00	2.00	-	0.00%

Budget Summary by Fund

Fund	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
General Fund	484,150	442,814	464,117	464,117	466,303	2,185	0.47%
Total Expenditures	484,150	442,814	464,117	464,117	466,303	2,185	0.47%



Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total _____ _____ _____

Budget Summary by Program

Program	Fund	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	% Chg '19 Rev.-'20	2020 FTEs
OMD	110	484,150	442,814	464,117	464,117	466,303	0.47%	2.00
Total		484,150	442,814	464,117	464,117	466,303	0.47%	2.00



Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2019 Adopted	2019 Revised	2020 Budget	2019 Adopted	2019 Revised	2020 Budget
OMD Medical Director	110	CONTRACT	208,389	213,599	213,599	1.00	1.00	1.00
OMD Clinical Practice Manager	110	GRADE138	76,668	78,585	78,585	1.00	1.00	1.00
Subtotal					292,184			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					12,282			
Overtime/On Call/Holiday Pay					-			
Benefits					103,519			
Total Personnel Budget					407,985	2.00	2.00	2.00

