

Department on Aging - Housing

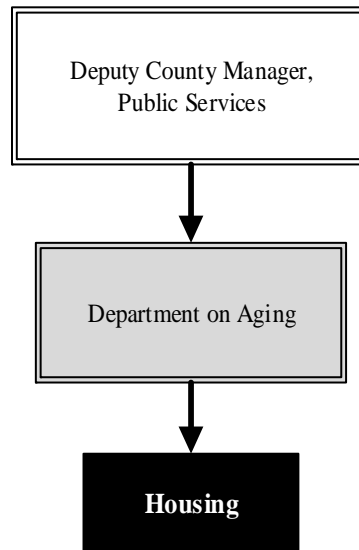
Mission: Sedgwick County Housing Department works to build healthy communities by increasing safe, fair, and affordable housing options for families and individuals living on very low to moderate incomes.

**Annette Graham
Director**

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Overview

Effective January 1, 2018, the Department on Aging - Housing consolidated with the City of Wichita's Housing program. The program is now named City of Wichita Housing & Community Services. The new location is 455 N. Main St., 10th floor, Wichita, KS 67202. The program can be reached at (316) 462-3700.



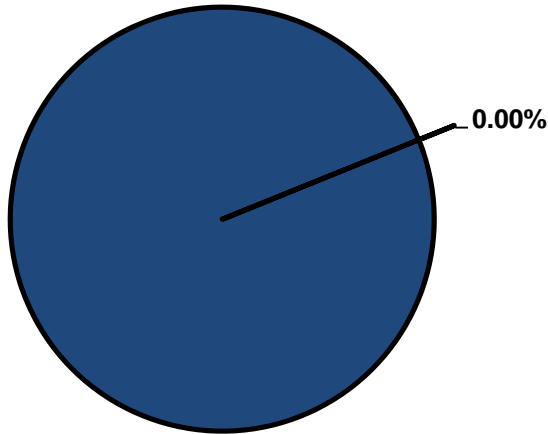
Significant Budget Adjustments

Funding for the Department on Aging - Housing program was eliminated in the 2018 budget.

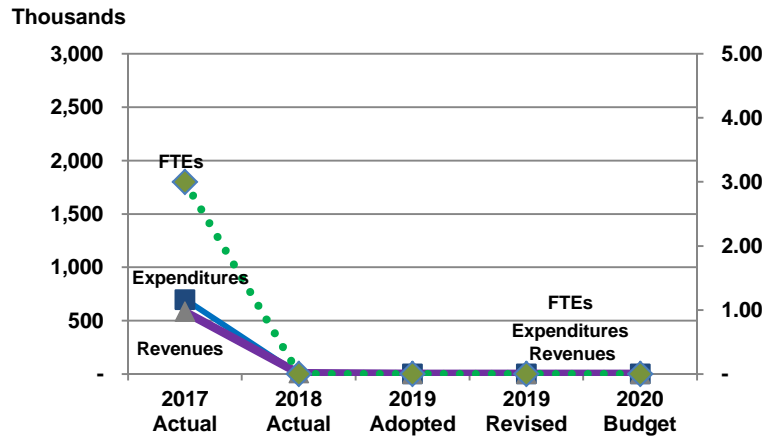


Departmental Graphical Summary

Housing
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
Expenditures							
Personnel	102,064	-	-	-	-	-	-
Contractual Services	594,712	(3,391)	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	323	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	697,100	(3,391)	-	-	-	-	-
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	576,577	(6,245)	-	-	-	-	-
Charges for Services	236	-	-	-	-	-	-
All Other Revenue	4,476	13,688	-	-	-	-	-
Total Revenues	581,289	7,443	-	-	-	-	-
Full-Time Equivalent (FTEs)							
Property Tax Funded	0.45	-	-	-	-	-	-
Non-Property Tax Funded	2.55	-	-	-	-	-	-
Total FTEs	3.00	-	-	-	-	-	-

Budget Summary by Fund

Fund	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
General Fund	33,290	-	-	-	-	-	-
HUD Grants	663,809	(3,391)	-	-	-	-	-
Total Expenditures	697,100	(3,391)	-	-	-	-	-



Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total _____ _____ _____

Budget Summary by Program

Program	Fund	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	% Chg '19 Rev.-'20	2020 FTEs
Housing	110	33,290	-	-	-	-	0.00%	-
HUD Section 8	272	663,809	(3,391)	-	-	-	0.0%	-
Total		697,100	(3,391)	-	-	-	0.00%	-



• Housing

The Housing Program promoted community and neighborhood vitality with revitalization services, tenant-based rental assistance, owner-occupied housing rehabilitation, and first-time homebuyer resources. The program provided Section 8 rental assistance through the Sedgwick County Housing Authority in accordance with Federal rules and regulations to over 330 low and extremely low-income families in Sedgwick, Harvey, and Butler counties. The Housing Program transferred to the City of Wichita on January 1, 2018. The program is now named City of Wichita Housing & Community Services. The new location is 455 N. Main St., 10th Floor, Wichita, KS 67202, and they can be reached at (316) 462-3700.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	33,246	-	-	-	-	-	0.0%
Contractual Services	(40)	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	84	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	33,290	-	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	0.45	-	-	-	-	-	0.0%

• HUD Section 8

The Housing Authority was the core program of the Housing Program and received federal dollars directly from the U.S. Department of Housing and Urban Development (HUD) to assist more than 330 very low- and extremely low-income families with rental housing and, in some cases, utility payments. The Authority's jurisdiction covered Sedgwick County outside Wichita, and Butler and Harvey Counties.

Fund(s): Hud - Grants 272

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	68,818	-	-	-	-	-	0.0%
Contractual Services	594,752	(3,391)	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	239	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	663,809	(3,391)	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	576,577	(6,245)	-	-	-	-	0.0%
Charges For Service	236	-	-	-	-	-	0.0%
All Other Revenue	4,476	13,688	-	-	-	-	0.0%
Total Revenues	581,289	7,443	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	2.55	-	-	-	-	-	0.0%