

Sedgwick County, KS									
Staffing Matrix								Effective 2/01/2019	
TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days									
Health Service Administrator	8	8	8	8	8			40	1.000
Director of Nursing	8	8	8	8	8			40	1.000
Medical Director	4	4	4	4	4			20	0.500
Mid-Level Provider (NP/PA/ARNP)	16	16	16	16	16	16	16	112	2.800
Registered Nurse	12	12	12	12	12	12	8	80	2.000
Licensed Practical Nurse	24	24	24	24	24	20	20	160	4.000
Certified Medical Assistant	30	30	30	30	30	30	20	200	5.000
Dentist		10						10	0.250
Dental Assistant		10						10	0.250
Psychiatrist			6		6			12	0.300
Mental Health Coordinator/Team Lead MHP	8	8	8	8	8			40	1.000
Mental Health Professional/MSW (Licensed)	8	8	8	8	8	8	8	56	1.400
Mid-Level Provider - Psychiatric	8	8	8	8	8	10	10	60	1.500
Administrative Assistant	8	8	8	8	8			40	1.000
Medical Records Clerk	16	16	16	16	16	0	0	80	2.000
Medical Unit Secretary	16	24	16	16	16	12	12	112	2.800
Discharge Planner	8	8	8	8	8			40	1.000
Mental Health Case Manager	0	0	0	0	0			0	0.000
Quality Improvement Coord	8	8	8	8	8			40	1.000
Psychiatric RN	8	8	8	8				32	0.800
Mental Health Secretary	8	8	8	8			8	40	1.000
Registered Nurse - Annex	8	8	8	8	8			40	1.000
Subtotal								1264	31.600
Evenings									
Registered Nurse	20	20	20	20	20	20	8	128	3.200
Licensed Practical Nurse	20	20	20	20	20	20	8	128	3.200
Certified Medical Assistant	30	30	30	30	30	30	20	200	5.000
Mental Health Professional/MSW (Licensed)	8	8	8	8	8			40	1.000
Medical Unit Secretary								0	0.000
Subtotal								496	12.400
Nights									
Registered Nurse	12	12	12	12	12	12	8	80	2.000
Licensed Practical Nurse	20	20	20	20	20	10	10	120	3.000
Medical Unit Secretary								0	0.000
Subtotal								200	5.00
TOTAL								1,960	49.000

