DPS Monthly Highlights

Sedgwick County Division of Public Services September 2019 Departmental Highlights Report

Department on Aging

Options Counseling	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	349	339	375	354	506	384	317	395	297	343	319	381	4,359	363
2017	439	403	465	375	421	403	309	368	303	281	281	241	4,289	357
2018	347	347	367	541	396	344	361	361	252	432	333	342	4,423	369
2019	404	352	368	396	364	247	262	91	66				2,550	283
Information & Referral Assistance (I&RA)	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	3,298	3,182	3,177	3,595	3,595	3,761	3,483	4,935	4,210	3,063	1,977	2,964	41,240	3,437
2017	3,702	3,160	3,678	3,141	3,555	4,118	3,618	4,037	3,481	4,114	4,114	2,737	43,455	3,621
2018	3,314	2,161	3,117	2,021	3,134	3,258	3,035	3,299	2,794	3,793	3,054	2,433	35,413	2,951
2019	2,984	2,668	2,767	2,718	2,716	2,691	3,015	2,945	3,120				25,624	2,847
Medicaid Waiver Assessment	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL	AVG
2016	433	464	461	481	443	488	519	577	520	503	422	504	5,815	485
2017	531	483	628	548	548	565	443	569	552	494	543	613	6,517	543
2018	633	601	608	619	589	511	581	563	453	622	457	493	6,730	561
2019	581	495	561	566	542	474	540	589	551				4,899	544
Home Delivered Meals,														
Mill Levy	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TOTAL	AVG
2016	3,348	3,208	3,411	3,082	3,273	3,230	3,569	4,128	3,613	3,802	3,765	4,203	42,632	3,553
2017	3,540	3,294	3,865	3,491	4,026	4,125	3,320	4,147	3,467	3,954	4,115	3,850	45,194	3,766
2018	3,948	3,468	3,887	3,800	4,113	3,664	3,819	4,147	3,312	3,962	3,371	3,516	45,007	3,751
2019	3,590	3,444	3,596	3,563	3,567	3,380	3,974	4,457	3,792				33,363	3,707
Sedgwick County Transportation (SCT)														
. ,	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOTAL	AVG
2016	1,277	1,533	1,486	1,385	1,463	1,531	1,450	1,006	1,600	1,551	1,487	1,323	17,092	1,424
2017	1,434	1,459	1,625	1,547	1,584	1,652	1,540	1,717	2,169	1,617	1,395	1,280	19,019	1,585
2018	1,330	1,217	1,250	1,497	1,486	1,392	1,466	1,382	1,541	1,434	1,338	1,097	16,430	1,369
2019	1,274	1,161	1,266	1,277	1,320	1,446	1,536	1,471	1,645				12,396	1,377

- The Diabetes Prevent Prevent T2 Program (DPP) is a Centers for Disease Control and Prevention (CDC) recognized evidence-based program targeting individuals who are prediabetic or at high risk of developing type-II diabetes. Prevent T2 is a yearlong lifestyle change program with a goal to help participants achieve moderate weight loss, develop a healthy lifestyle with nutrition choices, and incorporation of moderate exercise each day. CDC notified the Central Plains Area Agency on Aging (CPAAA) the agency is approved for DPP Medicare billing for services due to continued success with class participation, milestone achievement, and course completion. The fourth DPP class ended September 13, 2019. It was a success with 70% of participants lost five percent or more weight, highest weight loss was thirteen percent.
- The Kansas Leadership Center (KLC) strives to foster leadership in individuals for a stronger and more prosperous community. Active utilization of tools and participation in training opportunities reveal to the individual that leadership is not associated with a job position; we all can pick up the leadership baton. The Director selected four members to

- attend the September 4-6, *Your Leadership Edge* course, and the Director of Information and Community Services and Director of Finance and Support Services were selected to attend the September 17-20, *Lead for Change* course. KLC is the environment creating opportunities to get a little uncomfortable, think and learn new things; it is in that moment when we learn, grow and lead.
- The Senior Expo is an annual event organized by Central Plains Area Agency on Aging (CPAAA) to provide valuable information, health screenings and activities to adults 55 and older and caregivers. The most anticipated annual senior event of the year, the 34th Senior Expo was September 26. The agency partnered with Wichita's museums on the river to provide a unique location for the event at Botanica, the Wichita Art Museum, and the Advanced Learning Library. The highest number of sponsors and vendors participated in Senior Expo. It appears attendance was down slightly from the previous year, but vendors did not notice the change in attendance. Vendor and sponsor feedback was positive being very satisfied with traffic and event location.

COMCARE

Crisis Observation Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2015	1	30	89	101	112	123	121	122	88	91	84	95	1057	88
2016	100	91	99	85	93	102	104	80	94	87	86	75	1096	91
2017	83	65	90	82	82	86	96	98	80	83	68	63	976	81
2018	78	70	70	81	77	63	76	89	84	90	77	75	930	78
2019	86	60	81	90	74	70	77	81	83				702	78
Children's Crisis Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2015	5	13	5	9	12	8	7	6	3	6	9	8	91	8
2016	8	9	12	8	5	10	2	3	1	0	0	0	58	5
2017	0	0	7	6	5	3	1	4	6	5	6	4	47	4
2018	7	3	6	8	2	2	0	4	3	1	2	1	39	3
2019	3	2	1	4	3	5	0	2	2				22	2
Sobering Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
pace 2015	N/A	10	56	25	30	43	22	45	22	22	35	28	338	31
2016	27	26	37	28	30	39	20	32	32	36	40	32	379	32
2017	51	40	64	36	30	45	42	42	29	38	25	26	468	39
2018	33	28	32	25	27	37	32	26	34	22	25	20	341	28
2019	28	19	26	27	65	76	78	102	86				507	56
Detox Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2015	N/A	N/A	N/A	N/A	20	49	43	54	64	58	54	69	411	51
2016	61	65	57	68	61	57	49	45	65	79	86	69	762	64
2017	84	79	92	85	89	99	121	121	113	96	98	94	1171	98
2018	99	95	89	100	102	84	114	110	98	92	92	92	1167	97
2019	76	71	81	105	111	91	83	93	81				792	88
Crisis Stabilization Unit	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2018	30	19	22	17	23	13	22	22	21	20	19	14	242	20
2019	17	16	14	14	16	17	19	25	18				156	
Morris Place Clients	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
2018	1	4	3	3	3	3	2	5	1	2	1	2	30	
2019	2	2	3	5	5	5	11	5	9				47	

 The Mental Health Intervention Team pilot was expanded this year and all districts had opportunity to apply for 2019-2020 funding due to savings last year. The Kansas School Board approved recommended expansion to a significant number of schools throughout

- the state at their September Board Meeting. For our catchment area this included two additional schools in USD 259, two schools in Valley Center and one school in Maize. We continue to recruit to fill vacant positions and have lost several staff to the schools since the start of the school year.
- Senator McGinn facilitated a three-day legislative bus tour of various mental health facilities throughout Kansas. COMCARE was one of the stops on September 9 Day 1 of the tour. We were able to spend an hour with the group of approximately 35 legislators including several from our Southcentral delegation showcasing the service we provide, our partnerships and we provided a tour of our Crisis Center. In addition, four brave clients shared personal stories via Photo Voice for the group as a means of increasing their awareness of those we serve. Feedback from most on the tour and others who they had spoken to was very favorable. In addition to stopping at six CMHC's on the tour, they also stopped at El Dorado Correctional Facility, Larned State Hospital and other provider agencies. All agreed that funding to CMHC's is inadequate and desire a plan for moving forward. This work will continue during the legislative session.
- COMCARE continues to participate on the board of the Mental Health and Substance Abuse Coalition. There was a summit on Thursday, September 26 from 8 10 a.m. where themes from the strategic planning sessions were shared.
- COMCARE actively promoted Suicide Prevention Month. They purchased air and digital media time on KWCH to highlight the crisis center hot line and encourage people to seek help. Several staff also did live news segments and radio spots promoting suicide prevention.



SCDDO

Total Individuals Eligible	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ОСТ	NOV	DEC	AVG
2019	2534	2530	2540	2549	2543	2547	2554	2562	2564				2547
2018	2525	2514	2517	2520	2523	2529	2543	2543	2544	2532	2533	2535	2530
2017	2566	2565	2559	2542	2543	2544	2547	2553	2556	2556	2516	2520	2547
Individuals Waiting for Services	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ОСТ	NOV	DEC	AVG
2019	935	932	946	955	946	952	954	901	955				942
2018	949	916	919	924	918	866	904	928	930	932	937	936	922
2017	984	980	970	932	934	902	906	978	981	958	937	942	950
Options Counseling Transactions	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ОСТ	NOV	DEC	AVG
2019	36	83	66	74	60	52	68	60	66				63
2018	106	70	65	70	60	99	94	53	56	73	39	39	69
2017	48	36	72	53	70	80	48	77	62	107	95	101	71
Intakes Completed	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	AVG
2019	11	7	11	9	15	4	4	8	8				9
2018	16	9	10	9	7	8	11	17	8	10	10	6	10
2017	6	6	11	7	12	7	13	13	11	13	11	13	10
Functional Assessments Completed	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	ОСТ	NOV	DEC	AVG
2019	164	138	155	148	136	162	169	162	174				156
2018	163	135	154	148	168	149	150	163	163	166	165	162	157
2017	220	150	193	223	174	186	207	207	216	226	179	198	198

- During the month of September, Sedgwick County Developmental Disability Organization (SCDDO) Quality Assurance Staff completed seven day and eight residential program visits including two new locations.
- The week of September 8-14, 2019, was Direct Support Professional Recognition week. SCDDO acknowledged the event and the incredible work of direct support professionals in our community in a presentation to the County Commission at their September 4 meeting. Additionally, the recognition week served at the kick off for the SCDDO's direct support marketing and recruitment campaign. As part of the community capacity expansion grants, SCDDO worked with Nye & Associates to develop a comprehensive campaign designed to increase knowledge of the direct support profession and lead individuals interested in employment to the career of caring website (www.careerofcaring.org). The campaign includes billboards and TV and radio commercials aimed at people searching for a rewarding career with flexible work hours.
- Dee Nighswonger, SCDO Director, co-chairs the KDADS/CDDO Complex Needs Workgroup meeting. At the September meeting the workgroup developed a charter, clarifying their purpose as "...to develop strategies to promote effective collaboration among systems; proactively eliminate gaps in services and achieve attainable outcomes for people with intellectual/developmental disabilities." The charter and purpose have been shared with all CDDO's to get their feedback.
- In September, Disability: IN Greater Wichita hosted the third Best Practices & Brews mixer at Norton's Brewery. The experiential activity was led by Dr. Jennifer P. Stone from Wichita State University. Dr. Stone led the group through the focused activity on how to design simple accommodations that would help with three specific unobservable disabilities. Participants worked in small groups to brainstorm ideas that could then be applied to various

- situations that the employee may face which also simplified the job. While the activity was designed for a specific disability, Dr. Stone showed the group that the accommodations would also be transferable to anyone in the same position and in fact create efficiencies for all employees and would be considered a tool of "Universal Design."
- Upcoming event: Disability: IN Greater Wichita is hosting the 2019 FORUM October 22. Sessions will include subjects on Veteran Relations: Filling the Skills Gap, Microsoft Suite Accessibility, ADA & the Interactive Process & Being Intentional: Proactive Approaches to Diversity & Inclusion Efforts. The FORUM will be kicked off with a keynote address from Anne Hirsh the Co-Director of the Job Accommodation Network (JAN). JAN is an internationally recognized authority on ADA accommodations. They have worked with fortune 500 companies as well as small businesses and employees making sure that accommodations are reasonable and attainable for all parties. JAN is also well known in the Human Resources world for hundreds of published articles focused on accommodations. The keynote address will be focused on Tools, Techniques and Technologies for creating Inclusive Workplaces.

Health Department*

- Epidemiology:
 - On September 5, two Epidemiology staff members participated on a panel at the 2019 Regional Lead Poisoning Prevention Summit. The panel, titled "From Rural to Urban; From Paint to Chat; Local Governments Addressing Lead," allowed the staff members to showcase their work with SCHD's Lead Poisoning Prevention Program.
 - On September 25, one Epidemiology staff member presented a poster at the 2019 Kansas Public Health Association Annual Conference. The poster, titled "Evaluation of a Community-Based Mosquito Trapping Program in Sedgwick County, Kansas, 2018," presented an overview and evaluation of Sedgwick County's 2018 mosquito trapping program. In 2018, Sedgwick County was in charge of coordinating mosquito trapping for the first time.
 - On September 30, an Epidemiology staff member participated in a Speed Networking Event for Public Health at WSU. The event allowed 36 WSU students to meet with six public health professionals. The Epidemiologist provided information about their education and career, as well as advice for the students about how to achieve their public health goals.
 - <u>Immunizations:</u> Getting vaccinated is a lifelong, life-protecting job. Vaccines work with your body's natural defenses to help you safely develop immunity to disease. During the month of September Immunization Program staff attended the Senior Expo. The event was sponsored by the Central Plains Area Agency. Staff encouraged seniors from Wichita and surrounding areas to protect themselves and loved ones from disease through vaccination.

*Please see attached Sedgwick County Health Department Reports.

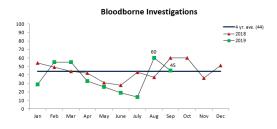


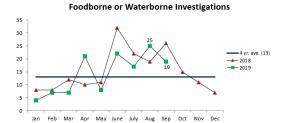
Sedgwick County Division of Health Selected Kansas Notifiable Conditions Number of New Investigations by Date Investigation Started ^{a.}

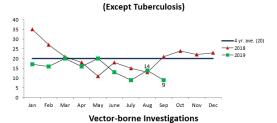
	2019	2018	2019	2018	4 Year Average Per
	Sept.	Sept.	YTD	YTD	Month
Bloodborne Transmission					
Hepatitis B, chronic	9	18	96	140	15
Hepatitis B, follow newborn of positive mom	0	1	15	18	2
Hepatitis C, chronic	36	41	220	131	28
Foodborne and Waterborne Transmission					
Campylobacteriosis	14	16	72	74	7
Shiga toxin-producing Escherichia coli b.	0	2	27	23	2
Salmonellosis ^{b.}	5	8	31	51	4
Other Reportable Conditions					
Elevated Blood Lead ^{c.}	8	10	88	115	Not available ^{c.}
Respiratory/Droplet Transmission					
Pertussis	3	6	38	55	7
Streptococcus pneumoniae, invasive disease	2	4	52	57	5
Tuberculosis — new active, suspect, and TB disease	9	24	55	38	23 ^{e.}
Varicella (chickenpox)	4	11	43	62	7
Sexual Transmission d.					
Syphilis ^{f.}	34	38 g.	346 h.	437 ^{g.}	86 ^{e.}
HIV/AIDS f.	3	6 ^{g.}	75 h	194 ^{g.}	26 ^{e.}
Vector-Borne Transmission					
Lyme disease	2	1	17	11	2
Spotted fever rickettsiosis	2	1	29	19	2
West Nile virus, non-neuroinvasive	2	1	5	2	1

a. The most commonly reported notifiable conditions are listed in this table which shows the investigations performed by Sedgwick County staff (an indicator of workload and potential outbreaks). The numbers include suspect, probable and confirmed cases; people with positive screening tests; and contacts of cases.

Monthly Trends of the Selected Investigations Shown on the Table







Respiratory/Droplet Investigations



Disease Intervention Specialist Assignment Areas Service Intervention Intervention Specialist Assignment Areas Service Intervention Interve

Sedgwick County Disease Intervention Specialists Investigate Sexually Transmitted Infections in the 57 Counties Shown in Red (C)

b. Beginning January 2016, reports of salmonellosis or Shiga toxin-producing *E. coli* infection are investigated by KDHE and are shown on the table.

c. Beginning April 1, 2016, all elevated blood lead reports of ≥ 5 μ g/dL are investigated by SCDOH staff. From January 1, 2014 through March 31, 2016 elevated blood lead reports of ≥ 10 μ g/dL were investigated.

d. In cooperation with the Kansas Department of Health and Environment, Sedgwick County staff performs investigations of syphilis and HIV/AIDS in 57 Kansas counties. These data are shown in the table. Beginning January 2016, chlamydia and gonorrhea reports are investigated by KDHE (http://www.kdheks.gov/sti_hiv/sti_reports.htm).

e. Two year average per month.

f. Both 2016 and 2017 investigations are calculated using a new methodology (by date report created in case management system).

g. 2016 reflects Sedgwick County staff shortages and training of new investigators.



Selected Activities Workload Report

SEDGWICK COUNTY HEALTH DEPARTMENT

September 2019

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Activity	Program	Sep 2019	Sep	YTD	YTD 2018	А	nnual Tot	als	Reason for Variance 2018-2019
Activity	riogiani		2018	2019		2018	2017	2016	Reason for variance 2010-2013
	Children's Dental Clinic – on-site services	87	72	769	693	933	958	1,045	Services vary depending on community need.
	Children's Dental Clinic – off-site screenings ²	17	23	147	158	18,920	17,744	15,777	JDF/JRF numbers vary depending on need.
	Early Detection Works ³	21	7	190	158	232	430	430	Lower number last year was due to appointment cut back with three staff vacancies.
ters ¹	Family Planning	450	310	4,118	4,088	5,250	5,445	5,438	Lower number last year was due to appointment cut back with three staff vacancies.
coun	Healthy Babies	657	566	6,340	4,921	6,030	6,053	7,268	SCHD program procedure change instituted in January increased the number of home visits to better serve clients, especially those at high risk.
Clinical Encounters ¹	Immunizations & Health Screenings	842	959	7,894	8,711	13,303	11,075	12,614	Encounters can fluctuate for no apparent reason.
Clini	Maternal Child Health Care Coordination (MCHCC)	69	47	616	558	1,424	932	835	Encounters are affected by Family Planning and/or Sexually Transmitted Infection Clinic encounter numbers.
	Sexually Transmitted Infections Clinic	185	201	1,948	1,919	2,510	2,600	3,020	
	Tuberculosis Control	245	193	1,685	1,617	1,986	3,033	3,050	Increase in active cases and investigations in 2019 have increased clinic visits for care.
	Women, Infants, & Children (WIC)	3689	3491	36,980	34,558	92,301	101,927	105,349	Caseload varies month to month.
	Children's Dental Clinic	71	68	324	293	320	335	334	Patient numbers vary year to year.
	Early Detection Works ³	20	7	181	146	209	397	410	
ts ⁴	Family Planning	434	301	2,476	2,555	2,879	2,971	2,905	
Clien	Healthy Babies Program – Primary Parent	387	410	712	618	1,255	1,000	1,000	Increase in clients in 2019 due to ongoing recruitment events.
icated	Immunizations & Health Screenings	780	836	6,207	6,505	9,956	8,337	8,940	
Unduplicated Clients ⁴	Maternal Child Health Care Coordination (MCHCC)	69	47	616	558	1,392	881	800	
	Sexually Transmitted Infections Clinic	171	181	1,493	1,488	1,858	1,993	2,262	
	Tuberculosis Control	75	118	252	293	355	357	363	The number of people with positive tests fluctuates from month to month.

¹ Clinical Encounters are documented face-to-face or over-the-phone contact between a SCHD client and a SCHD healthcare provider/practitioner for the purpose of providing healthcare service or assessing client health status.

² Off-site dental screenings are performed at Sedgwick County schools, health fairs and the Sedgwick County Juvenile Detention facility.

³ Early Detection Works is a program that provides breast & cervical cancer screening for women who qualify.

⁴ Unduplicated clients are the number of clients served. Each client is counted once during the reporting timeframe.



Selected Activities Workload Report

SEDGWICK COUNTY HEALTH DEPARTMENT

September 2019

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A ativity	Activity Drogram		Sep	YTD	YTD	Annual Totals			Recom few Version co
Activity	Program	2019	2018	2019	2018	2018	2017	2016	Reason for Variance
tory S ⁵	Tests sent out and performed in-house on SCHD clients	1,319	1,190	13,222	13,465	17,617	18,784	21,676	Family Planning encounters up 45%.
Laboratory Tests ⁵	Tests performed as contracted reference laboratory for clinics other than SCHD	294	332	2,796	2,967	3,939	3,267		Last year in September, the outside clinics sent an increased number of specimens for SCHD to test.
9	Animal Control – All	105	169	1816	2,755	3,547	2,168	2,040	Service calls fluctuate from month to month.
Suc	Animal Control – Animal bite	0	2	13	33	42	54	34	Reports fluctuate month to month
New tigatio	Epidemiology	88	121	847	914	1,223	1,346	1,294	Reports of disease fluctuate from month to month.
New Investigations ⁶	Sexually Transmitted Infection (STI) Control	37	44	512	631	893	1,542	1,273	Personnel changes and protocol limitations initiated by KDHE decrease overall numbers. Assignment area is 8 counties in 2019, reduced from 57 counties in 2018 by KDHE due to statewide reorganization.
_	Tuberculosis (TB) Control	22	35	132	119	137	163	169	Increase in active cases in 2019 increase the number of investigations
۲.,	Epidemiology	516	487	3,822	3,849	6,050	7,453	5,978	Reports of disease fluctuate from month to month.
Client Contacts ⁷	Sexually Transmitted Infection Control ⁸	28	40	309	461	556	693	NA ¹¹	Personnel changes and protocol limitations initiated by KDHE decrease overall numbers. Assignment area is 8 counties in 2019, reduced from 57 counties in 2018 by KDHE due to statewide reorganization.
	Women, Infants, & Children (WIC)	3305	3464	36,439	35,149	46,611	53,665	NA	
Outreach Events ⁹	Animal Control	2	2	4	8	9	7	7	Presentations are provided at the request or invitation by community organizations, schools or community fairs. Outreach events fluctuate month to month.
tre	Children's Dental Clinic	1	1	5	8	NA	NA	NA	Outreach opportunities vary year to year
9 g	Community Health Advocates	5	7	27	35	30	51	53	Outreach events fluctuate from month to month.
	Healthy Babies	1	1	10	17	21	8	NA	Outreach events fluctuate month to month
Outreach Contacts ¹⁰	Community Health Advocates	5	7	27	35	1,691	4,668	3,811	Outreach events fluctuate from month to month.
Out	Healthy Babies	0	83	134	239	420	198	NA	Outreach events fluctuate month to month

⁵ Number of laboratory tests performed by SCHD laboratory, sent out to reference laboratories, and performed by SCHD programs.

⁶ Number of field service calls (Animal Control) and total investigations of notifiable diseases (Epidemiology, STI Control and TB Control).

⁷Client contacts are the number of phone calls, faxes, emails and in-person consultation to clients or health partners regarding health education or disease investigation and control about clients. Client contacts are provided by SCHD staff that are not healthcare providers/practitioners or are not for the purpose of providing a healthcare service or assessing clinical health status.

⁸ In-clinic consultation counts only.

⁹ Outreach events are presentations to health partners/community groups and booths at community fairs/other events for the purpose of educating about health-related topics.

¹⁰ Outreach contacts are the number of people who attended outreach events that are presentations, trainings, or other events where attendance is accurately calculated.

 $^{^{11}{\}rm ''}{\rm NA''}$ indicates data points that were not being tracked for that year.