Manager’s Message.................................i
Executive Summary.............................1
County Profile.....................................17
Budget Process.................................29
Financial Forecast.............................37
General Fund Financial Forecast..........57
Budget Summaries..............................73

General Government
County Commissioners.......................86
County Manager...............................91
County Counselor.............................97
County Clerk................................104
Register of Deeds.............................110
Election Commissioner......................116
Division of Human Resources..............122
Division of Finance..........................134
Budgeted Transfers..........................164
Contingency Reserves......................167
County Appraiser.........................173
County Treasurer.........................181
Metropolitan Area Planning Dept.........191
Facilities Department......................195
Central Services..........................202
Div. of Information & Technology.......209
Fleet Management..........................222

Bond & Interest
Bond & Interest...............................232

Public Safety
Office of the Medical Director............240
Emergency Communications..............245
Emergency Management...................252
Emergency Medical Services.............258
Fire District 1.................................275
Regional Forensic Science Center........289
Department of Corrections...............299
Sheriff’s Office.............................331
District Attorney............................350
18th Judicial District.......................366
Crime Prevention Fund.....................376
Metro. Area Building & Const. Dept.....380
Courthouse Police..........................388

Public Works
Highways.......................................396
Noxious Weeds..............................425
Storm Drainage............................430
Environmental Resources............437

2020 Adopted Budget
Table of Contents

Public Services

Community Programs ......................... 448
COMCARE ..................................... 453
CDDO ........................................... 505
Department on Aging ........................ 514
Health Department ............................ 548

Culture & Recreation

Parks Department ............................... 586
INTRUST Bank Arena ....................... 594
Sedgwick County Zoo ...................... 599
Community Programs ..................... 604
Exploration Place ......................... 608

Community Development

Extension Council ......................... 614
Housing ...................................... 618
Economic Development .................. 622
Community Programs .................... 629
Technical Education ..................... 633
Wichita State University ............... 638

Technology Review Board

TRB Summary & Policy .................... 643
TRB Project Pages ......................... 649

Capital Improvement Plan

Executive Summary ....................... 672
Financial Summary ....................... 680
County Facilities/Drainage ............. 690
Infrastructure ............................ 710
Watch List Projects .................... 750

Appendices

Appendix A: Glossary of Terms ........ 759
Appendix B: Glossary of Acronyms .... 765
Appendix C: Revenue Category Detail .. 776
Appendix D: Informational Budgets .... 782

2020 Adopted Budget