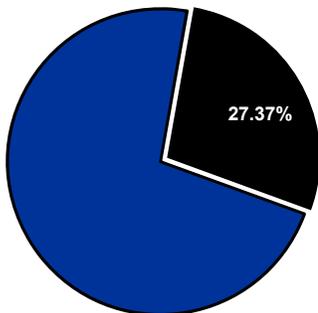


# General Government

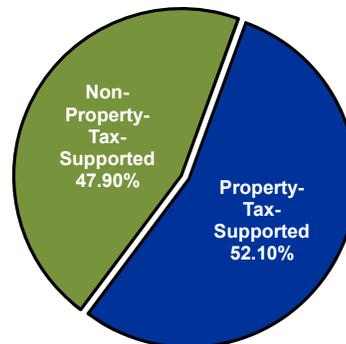
**Inside:**

Page	Department	2020 Budget All Operating Funds	2020 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
86	Board of County Commissioners	948,785	948,785	-	-	-	-
91	County Manager	1,966,554	1,966,554	-	-	-	-
97	County Counselor	1,752,836	1,752,836	-	-	-	-
104	County Clerk	1,350,710	1,350,710	-	-	-	-
110	Register of Deeds	1,169,670	1,169,670	-	-	-	-
116	Election Commissioner	2,079,017	2,079,017	-	-	-	-
122	Division of Human Resources	39,170,673	1,450,010	-	-	-	37,720,663
134	Division of Finance	7,785,752	4,315,339	-	-	-	3,470,413
164	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
167	Contingency Reserves	23,864,477	22,615,012	-	540,580	680,157	28,729
173	County Appraiser	4,973,776	4,973,776	-	-	-	-
181	County Treasurer	6,596,036	1,353,744	-	-	5,242,292	-
191	Metropolitan Area Planning Dept.	659,364	659,364	-	-	-	-
195	Facilities Department	7,633,851	7,539,951	-	-	-	93,900
202	Central Services	2,745,956	2,745,956	-	-	-	-
209	Division of Information & Technology	12,739,296	12,539,296	-	-	200,000	-
222	Fleet Management	10,109,611	-	-	-	-	10,109,611
<b>Total</b>		<b>127,046,363</b>	<b>68,960,019</b>	<b>-</b>	<b>540,580</b>	<b>6,122,448</b>	<b>51,423,316</b>

**% of Total Operating Budget**



**Operating Expenditures by Fund Type**



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds