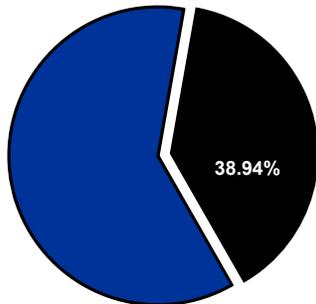


# Public Safety

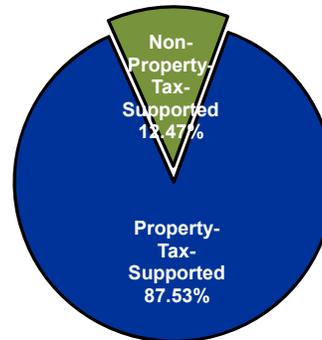
## Inside:

Page	Department	2020 Budget All Operating Funds	2020 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
240	Office of the Medical Director	466,303	466,303	-	-	-	-
245	Emergency Communications	13,205,521	9,781,243	-	-	3,424,278	-
252	Emergency Management	857,845	540,486	-	-	317,360	-
258	Emergency Medical Services	21,735,719	-	-	21,735,719	-	-
275	Fire District 1	19,972,120	-	-	19,972,120	-	-
289	Regional Forensic Science Center	4,499,199	4,499,199	-	-	-	-
299	Department of Corrections	24,810,227	14,676,904	-	-	10,133,323	-
331	Sheriff's Office	58,954,010	57,912,643	-	-	1,041,366	-
350	District Attorney	12,816,247	12,733,706	-	-	82,541	-
366	18th Judicial District	10,449,458	3,646,860	-	-	6,802,598	-
376	Crime Prevention Fund	582,383	582,383	-	-	-	-
380	Metro. Area Building & Construction Dept.	8,358,045	8,358,045	-	-	-	-
388	Courthouse Police	1,433,646	1,433,646	-	-	-	-
	<b>Total</b>	<b>178,140,725</b>	<b>114,631,419</b>	<b>-</b>	<b>41,707,839</b>	<b>21,801,466</b>	<b>-</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds