

Office of the Medical Director

Mission: To provide state-of-the-art medical direction and clinical oversight to all pre-hospital providers within the Emergency Medical Services System.

John M. Gallagher, M.D.
 Director/Medical Director of EMS

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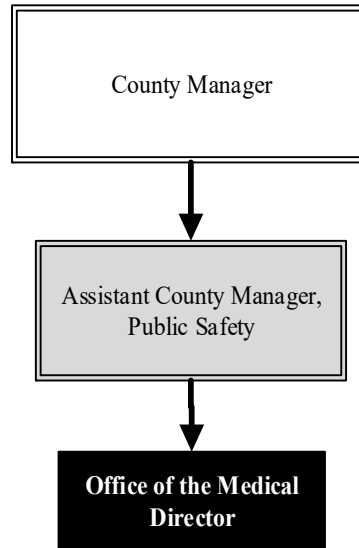
Overview

The Office of the Medical Director (OMD) provides the clinical leadership to all medical providers and agencies throughout the Emergency Medical Service System (EMSS).

The OMD provides physician-led, patient centered, and team-based oversight for all aspects of pre-hospital patient care.

Within the OMD are the programs of Clinical Practice Management and Program Management.

The OMD's foremost priority is to ensure excellence in pre-hospital patient care, accomplished via the credentialing program, which requires all pre-hospital providers to complete a structured competency assessment before being allowed to provide independent patient care.



Strategic Goals:

- Advance the pre-hospital clinical systems to ensure that excellent patient care is delivered by all partner agencies
- Provide clinical oversight and regulation to ensure only competent providers deliver patient care within the system
- Advance state and national objectives that benefit the local pre-hospital process

Highlights

- The OMD Simulation Center is complete and is fully functional for the credentialing of providers
- Started a partnership with University of Kansas School of Medicine to teach resident physicians EMS medical direction
- The credentialing process is now evaluating all levels of patient care



Accomplishments and Strategic Results

Accomplishments

- The OMD moved to the new downtown location at 200 W. Murdock and celebrated a ribbon cutting with County Commissioners.
- A partnership with the Wichita Fire Department and Sedgwick County Fire District 1 has led to reduced call volume for fire fighters and keeps units available more often.
- The Medical Director delivered three national speaking engagements and received the National Association of EMS Physicians President's Award.
- The Program Manager delivered an international speaking engagement in New Zealand.
- The OMD gained authorization from the Medical Society of Sedgwick County to begin a system-wide update to the pre-hospital protocols.

Strategic Results

The credentialing program has successfully reached over 1,000 actively credentialed providers.



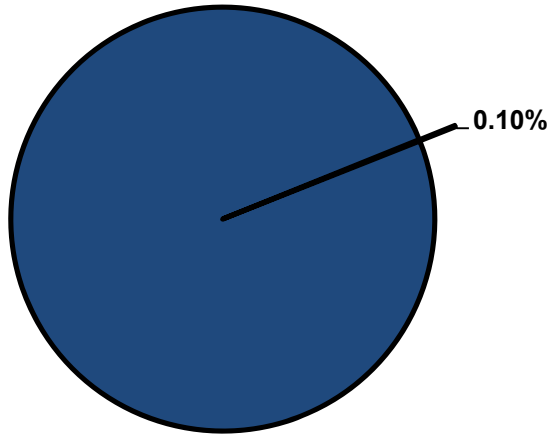
Significant Budget Adjustments

There are no significant adjustments to the Office of the Medical Director's 2020 budget.

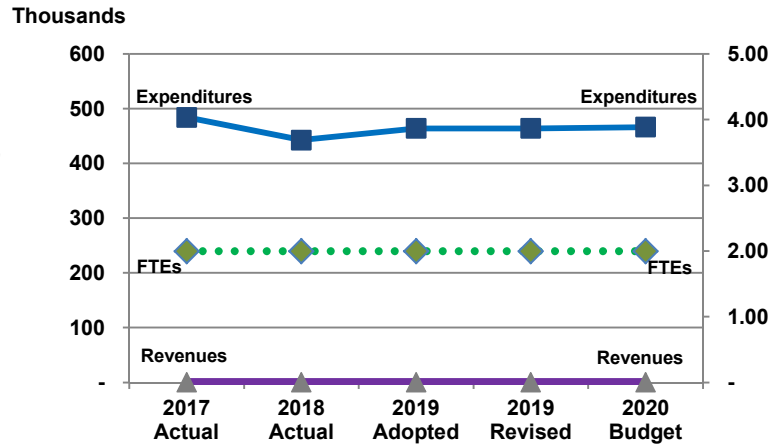
On August 20, 2019, the Office of the Medical Director and Emergency Medical Services (EMS) were reorganized and became an integrated Department of EMS and Medical Direction. Medical Director John Gallagher assumed the role and responsibilities of Director/Medical Director of EMS. The reorganization represents a more strategic use of system resources and better aligns clinical focus, finance and administration, and EMS operations.

Departmental Graphical Summary

Office of the Medical Director
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

| | 2017 Actual | 2018 Actual | 2019 Adopted | 2019 Revised | 2020 Budget | Amount Chg '19 Rev.-'20 | % Chg '19 Rev.-'20 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| Expenditures | | | | | | | |
| Personnel | 363,266 | 378,410 | 403,340 | 403,340 | 407,985 | 4,645 | 1.15% |
| Contractual Services | 56,346 | 37,593 | 53,197 | 48,047 | 47,129 | (918) | -1.91% |
| Debt Service | - | - | - | - | - | - | - |
| Commodities | 64,537 | 26,811 | 7,580 | 12,730 | 11,189 | (1,541) | -12.11% |
| Capital Improvements | - | - | - | - | - | - | - |
| Capital Equipment | - | - | - | - | - | - | - |
| Interfund Transfers | - | - | - | - | - | - | - |
| Total Expenditures | 484,150 | 442,814 | 464,117 | 464,117 | 466,303 | 2,185 | 0.47% |
| Revenues | | | | | | | |
| Tax Revenues | - | - | - | - | - | - | - |
| Licenses and Permits | - | - | - | - | - | - | - |
| Intergovernmental | - | - | - | - | - | - | - |
| Charges for Services | - | - | - | - | - | - | - |
| All Other Revenue | 12 | - | - | - | - | - | - |
| Total Revenues | 12 | - | - | - | - | - | - |
| Full-Time Equivalents (FTEs) | | | | | | | |
| Property Tax Funded | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | - | 0.00% |
| Non-Property Tax Funded | - | - | - | - | - | - | - |
| Total FTEs | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | - | 0.00% |

Budget Summary by Fund

| Fund | 2017 Actual | 2018 Actual | 2019 Adopted | 2019 Revised | 2020 Budget | Amount Chg '19 Rev.-'20 | % Chg '19 Rev.-'20 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| General Fund | 484,150 | 442,814 | 464,117 | 464,117 | 466,303 | 2,185 | 0.47% |
| Total Expenditures | 484,150 | 442,814 | 464,117 | 464,117 | 466,303 | 2,185 | 0.47% |

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

| Program | Fund | 2017 Actual | 2018 Actual | 2019 Adopted | 2019 Revised | 2020 Budget | % Chg '19 Rev.-'20 | 2020 FTEs |
|----------------------|-------------|------------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------------------|----------------------|
| Emergency Management | 110 | 484,150 | 442,814 | 464,117 | 464,117 | 466,303 | 0.47% | 2.00 |
| Total | | 484,150 | 442,814 | 464,117 | 464,117 | 466,303 | 0.47% | 2.00 |

Personnel Summary By Fund

| Position Titles | Fund | Grade | Budgeted Compensation Comparison | | | FTE Comparison | | |
|-------------------------------|------|----------|----------------------------------|--------------|----------------|----------------|--------------|-------------|
| | | | 2019 Adopted | 2019 Revised | 2020 Budget | 2019 Adopted | 2019 Revised | 2020 Budget |
| OMD Medical Director | 110 | CONTRACT | 208,389 | 213,599 | 213,599 | 1.00 | 1.00 | 1.00 |
| OMD Clinical Practice Manager | 110 | GRADE138 | 76,668 | 78,585 | 78,585 | 1.00 | 1.00 | 1.00 |
| Subtotal | | | | | 292,184 | | | |
| Add: | | | | | | | | |
| Budgeted Personnel Savings | | | | | - | | | |
| Compensation Adjustments | | | | | 12,282 | | | |
| Overtime/On Call/Holiday Pay | | | | | - | | | |
| Benefits | | | | | 103,519 | | | |
| Total Personnel Budget | | | | | 407,985 | 2.00 | 2.00 | 2.00 |