

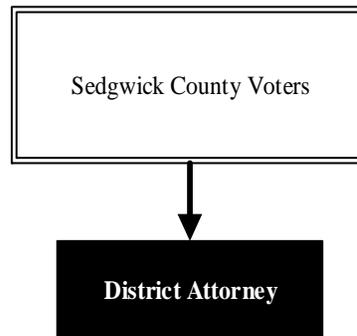
District Attorney

Mission: *To enforce the law of the State of Kansas by effectively, fairly, ethically, and consistently administering justice within the framework of the U.S. Constitution and the laws of the State of Kansas. To review, assess, deter, and prosecute criminal and civil violations in a consistent manner that maximizes public safety, protects the rights of crime victims, and the rights of all citizens. To ensure the criminal justice system operates fairly with the goal of improving the quality of life for all citizens of this community.*

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Overview

The Office of the District Attorney (DA) prosecutes violations of criminal, juvenile, and traffic laws of Kansas; initiates proceedings to protect abused and neglected children; and secures care and treatment in mental commitment cases. Additionally, the Office appears before state and federal appellate courts as well as the United States Supreme Court. The Office enforces the Kansas Consumer Protection Act and provides services to victims and witnesses to ensure fair treatment.



A core responsibility of the Office is the prosecution of offenders. The Office is also responsible for affording protection and consideration to the victims of crime and their families, all while ensuring compliance with the law and the ethical obligation to observe and protect the rights of the accused.

Highlights

- The Office processed and disseminated large quantities of digital evidence in 2018 as more than 9,500 requests for discovery were received from defense attorneys leading to 11.49 terabytes of discoverable information being provided
- The Office accounted for 21.6 percent of sentenced felony cases in fiscal year 2018 for the entire State of Kansas

Strategic Goals:

- *Ensure fair and equal treatment in accordance with State law and prosecution standards*
- *Ensure offender accountability to crime victims and the community*
- *Maintain the highest level of professionalism in all aspects of daily operations*



Accomplishments and Strategic Results

Accomplishments

In 2018, the Adult Diversion Program accepted 171 drug, Driving Under the Influence (DUI), and adult criminal applicants and distributed over \$141,300 in restitution to victims of crime.

The seven attorneys in the Domestic Violence/Sex Crimes Unit tried 40 jury trials, including 14 homicide cases, one aggravated human trafficking case, and five “off-grid” Jessica’s Law cases (each much carry a life term of imprisonment).

The Consumer Protection Unit obtained 16 separate civil judgements. Of those, 13 were resolved by an agreed court order wherein the businesses paid fees, fines, and restitution for violations of the Kansas Consumer Protection Act (KCPA). The civil judgements totaled more than \$1.0 million.

The four attorneys in the Economic Crime Unit tried 13 jury trials. This unit strives to hold defendants accountable and restore victim losses. Since the unit’s inception in 2013, over \$1.1 million in cash and property has been returned directly to crime victims.

Strategic Results

In 2018, the Office filed 3,453 adult criminal cases; 1,047 juvenile offender cases; 590 Child In Need of Care (CINC) cases, involving 343 families, on behalf of abused or neglected children; 20,745 traffic cases; 687 Care and Treatment petitions; 219 appellate briefs and 155 appellate motions. With this heavy case load, the Office continues to place a priority on efficient and expeditious case management and handling of the necessary documentary work flow to support these cases.

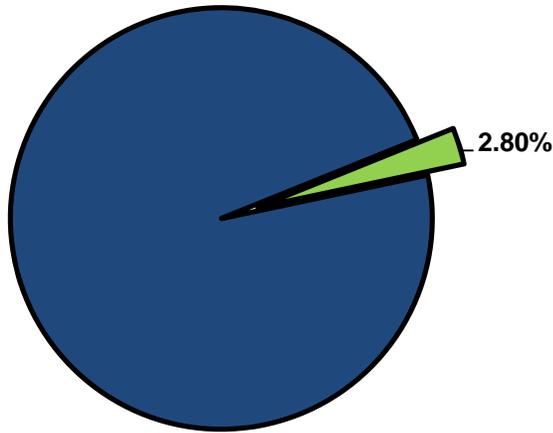


Significant Budget Adjustments

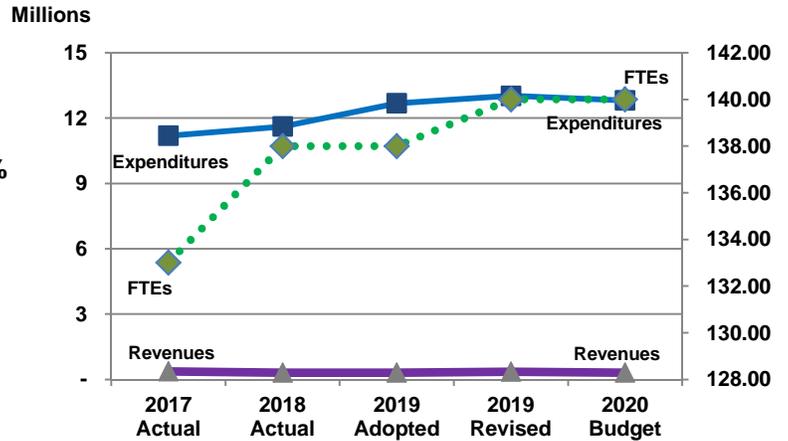
Significant adjustments to the District Attorney’s 2020 budget include a decrease in contractuals and commodities due to a one-time increase in grants (\$278,152), a decrease in interfund transfers due to the revised radio replacement plan (\$22,768), and a decrease in capital equipment due to the 2019 purchase of radios (\$13,232).

Departmental Graphical Summary

District Attorney
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
Expenditures							
Personnel	10,146,370	10,778,603	11,842,948	11,837,828	11,999,312	161,484	1.36%
Contractual Services	598,604	652,033	641,122	907,092	643,544	(263,548)	-29.05%
Debt Service	-	-	-	-	-	-	-
Commodities	139,770	187,360	160,175	203,168	173,391	(29,777)	-14.66%
Capital Improvements	-	-	-	41,705	-	(41,705)	-100.00%
Capital Equipment	34,021	-	36,000	13,232	-	(13,232)	-100.00%
Interfund Transfers	271,762	-	-	22,768	-	(22,768)	-100.00%
Total Expenditures	11,190,527	11,617,996	12,680,245	13,025,793	12,816,247	(209,546)	-1.61%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	37,729	-	-	47,514	15,835	(31,679)	-66.7%
Charges for Services	198,117	223,734	214,987	214,987	232,662	17,676	8.22%
All Other Revenue	131,225	80,242	95,800	95,800	65,211	(30,589)	-31.93%
Total Revenues	367,070	303,976	310,787	358,300	313,708	(44,592)	-12.45%
Full-Time Equivalents (FTEs)							
Property Tax Funded	132.00	137.00	138.00	140.00	140.00	-	-
Non-Property Tax Funded	1.00	1.00	-	-	-	-	-
Total FTEs	133.00	138.00	138.00	140.00	140.00	-	0.00%

Budget Summary by Fund

Fund	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amount Chg '19 Rev.-'20	% Chg '19 Rev.-'20
General Fund	11,119,791	11,460,960	12,628,515	12,665,100	12,733,706	68,606	0.54%
District Attorney Grants	34,208	96,298	19,000	262,744	19,000	(243,744)	-92.77%
Attorney Training	33,847	26,115	32,730	50,436	47,706	(2,730)	-5.41%
JAG Grants	2,681	34,622	-	47,514	15,835	(31,679)	-66.67%
Total Expenditures	11,190,527	11,617,996	12,680,245	13,025,793	12,816,247	(209,546)	-1.61%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in contracuals and commodities due to one-time increase in grants	(278,152)		
Decrease in interfund transfers due to revised radio replacement plan	(22,768)		
Decrease in capital equipment due to 2019 purchase of radios	(13,232)		
Total	(314,152)	-	-

Budget Summary by Program

Program	Fund	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	% Chg '19 Rev.-'20	2020 FTEs
Administration	110	1,350,520	1,120,725	1,206,953	1,201,837	1,187,482	-1.19%	9.70
Consumer Fraud	110	284,906	261,709	322,167	320,667	327,321	2.07%	3.50
Adult Diversion	110	165,475	168,368	178,225	177,225	180,877	2.06%	3.00
Traffic	110	439,431	412,590	473,161	405,787	665,817	64.08%	9.80
Trial	110	3,629,457	3,927,165	4,442,260	4,459,768	4,308,482	-3.39%	46.09
Juvenile	110	673,413	697,200	690,144	739,345	724,480	-2.01%	8.01
Appellate	110	724,565	772,245	837,350	827,350	832,735	0.65%	7.00
Case Coordination	110	614,897	625,616	787,118	782,118	787,938	0.74%	11.20
Investigation	110	633,772	615,990	712,861	737,593	681,582	-7.59%	8.10
Records	110	244,658	285,085	284,481	334,365	312,011	-6.69%	4.50
Sedgwick Co. Drug Ct.	110	46,126	50,393	45,658	45,908	46,135	0.49%	0.50
Witness Fees	110	25,123	43,682	30,000	30,000	30,000	0.00%	-
Sexual Assault Exam.	110	267,195	248,874	267,295	267,295	267,295	0.00%	-
Traffic Diversion	110	93,064	96,328	101,565	101,565	102,115	0.54%	1.40
Juvenile Diversion	110	293,365	299,824	320,964	301,664	325,223	7.81%	4.75
Child in Need of Care	110	1,213,822	1,375,579	1,446,036	1,464,336	1,502,601	2.61%	18.25
Financial & Econ. Crimes	110	420,004	459,585	482,278	468,278	451,613	-3.56%	4.20
Prosecution Attorney Tr.	259	20,548	82,581	-	230,512	-	-100.00%	-
Juvenile Div. UA Fees	259	13,660	13,716	19,000	19,000	19,000	0.00%	-
Training	216	33,847	26,115	32,730	50,436	47,706	-5.41%	-
Other Grants	Multi.	2,681	34,622	-	60,745	15,835	-73.93%	-
Total		11,190,527	11,617,996	12,680,245	13,025,793	12,816,247	-1.61%	140.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2019 Adopted	2019 Revised	2020 Budget	2019 Adopted	2019 Revised	2020 Budget
District Attorney	110	DA	154,555	158,419	158,419	1.00	1.00	1.00
Deputy District Attorney	110	DA	364,490	373,581	373,581	3.00	3.00	3.00
Chief Attorney	110	DA	983,370	1,007,921	1,007,921	10.00	10.00	10.00
Chief Executive Administrator	110	DA	95,946	98,333	98,333	1.00	1.00	1.00
Chief of Investigations	110	DA	86,481	88,643	88,643	1.00	1.00	1.00
Consumer Investigator	110	DA	63,337	64,913	64,913	1.00	1.00	1.00
Criminal Investigator	110	DA	268,204	286,487	286,487	5.00	6.00	6.00
Executive Assistant	110	DA	68,951	70,675	70,675	1.00	1.00	1.00
Information Technology Support	110	DA	75,811	77,706	77,706	1.00	1.00	1.00
Media Coordinator	110	DA	64,062	65,664	65,664	1.00	1.00	1.00
Senior Administrative Officer	110	DA	80,176	82,181	82,181	1.00	1.00	1.00
Senior Attorney	110	DA	1,056,480	1,054,019	1,054,019	12.00	12.00	12.00
Senior Systems Analyst	110	DA	58,425	59,886	59,886	1.00	1.00	1.00
Senior Victim Witness Coordinator	110	DA	59,315	62,286	62,286	1.00	1.00	1.00
Staff Attorney III	110	DA	826,117	833,370	833,370	11.00	11.00	11.00
Staff Attorney II	110	DA	802,507	820,822	820,822	12.00	12.00	12.00
Staff Attorney I	110	DA	407,916	407,687	407,687	7.00	7.00	7.00
Traffic Diversion Coordinator	110	DA	52,787	54,106	54,106	1.00	1.00	1.00
Application Manager	110	GRADE133	61,154	62,682	62,682	1.00	1.00	1.00
Program Manager	110	GRADE129	55,905	57,302	57,302	1.00	1.00	1.00
Administrative Technician	110	GRADE124	119,434	125,497	125,497	3.00	3.00	3.00
Charging Coordinator	110	GRADE124	40,830	44,924	44,924	1.00	1.00	1.00
Forensic Investigator	110	GRADE124	52,782	54,102	54,102	1.00	1.00	1.00
Senior Case Coordinator	110	GRADE124	48,175	49,379	49,379	1.00	1.00	1.00
Administrative Investigator	110	GRADE123	47,320	48,504	48,504	1.00	1.00	1.00
Case Coordinator	110	GRADE123	296,718	305,314	305,314	7.00	7.00	7.00
Criminal Investigator	110	GRADE123	52,329	-	-	1.00	-	-
Discovery Coordinator	110	GRADE123	142,611	146,174	146,174	4.00	4.00	4.00
Diversion Case Coordinator	110	GRADE123	38,740	39,709	39,709	1.00	1.00	1.00
Docket Administration	110	GRADE123	46,251	47,407	47,407	1.00	1.00	1.00
Juvenile Case Coordinator	110	GRADE123	115,831	116,326	116,326	3.00	3.00	3.00
Legal Assistant	110	GRADE123	108,139	110,841	110,841	3.00	3.00	3.00
Victim Witness Coordinator	110	GRADE123	44,238	45,344	45,344	1.00	1.00	1.00
Administrative Assistant	110	GRADE120	771,465	819,284	819,284	22.00	23.00	23.00
PT Administrative Support	110	GRADE120	-	61,718	61,718	-	2.00	2.00
Records Assistant	110	GRADE119	54,248	58,058	58,058	2.00	2.00	2.00
Diversion Assistant	110	GRADE118	28,486	29,197	29,197	1.00	1.00	1.00
Fiscal Associate	110	GRADE118	-	31,448	31,448	-	1.00	1.00
Office Assistant	110	GRADE118	27,320	-	-	1.00	-	-
Traffic Assistant	110	GRADE118	63,548	65,137	65,137	2.00	2.00	2.00
Office Specialist	110	GRADE117	94,068	95,634	95,634	3.00	3.00	3.00
Crime Analyst	110	EXCEPT	85,280	90,610	90,610	2.00	2.00	2.00
PT Administrative Support	110	EXCEPT	42,640	22,634	22,634	2.00	1.00	1.00
Temp DA Summer Intern	110	EXCEPT	16,000	16,000	16,000	2.00	2.00	2.00
Subtotal					8,209,926			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					221,018			
Overtime/On Call/Holiday Pay					8,658			
Benefits					3,559,710			
Total Personnel Budget					11,999,312	138.00	140.00	140.00

• Administration

The Administration Unit provides general management, administrative, and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, Kansas Open Records Act (KORA) and Kansas Open Meetings Act (KOMA) oversight, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	1,028,222	1,084,807	1,174,347	1,113,026	1,145,866	32,840	3.0%
Contractual Services	29,801	25,485	32,456	27,456	31,170	3,714	13.5%
Debt Service	-	-	-	-	-	-	-
Commodities	20,735	10,434	150	19,650	10,446	(9,204)	-46.8%
Capital Improvements	-	-	-	41,705	-	(41,705)	(1.00)
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	271,762	-	-	-	-	-	-
Total Expenditures	1,350,520	1,120,725	1,206,953	1,201,837	1,187,482	(14,355)	-1.2%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	1,338	16	1,600	1,600	16	(1,584)	-99.0%
Total Revenues	1,338	16	1,600	1,600	16	(1,584)	-99.0%
Full-Time Equivalents (FTEs)	8.50	8.91	9.95	9.70	9.70	-	-

• Consumer Fraud

The Consumer Protection Unit enforces the Kansas Consumer Protection Act and the Kansas Charitable Organization and Solicitations Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	277,182	254,175	310,664	310,664	318,621	7,957	2.6%
Contractual Services	5,278	4,840	5,350	6,850	5,700	(1,150)	-16.8%
Debt Service	-	-	-	-	-	-	-
Commodities	2,445	2,694	6,153	3,153	3,000	(153)	-4.9%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	284,906	261,709	322,167	320,667	327,321	6,654	2.1%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	75,418	48,919	82,000	82,000	50,945	(31,055)	-37.9%
Total Revenues	75,418	48,919	82,000	82,000	50,945	(31,055)	-37.9%
Full-Time Equivalents (FTEs)	3.60	3.24	3.50	3.50	3.50	-	-

• Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving-under-the-influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines, and other fees.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	160,878	165,889	174,275	174,275	176,927	2,652	1.5%
Contractual Services	573	511	1,700	1,200	1,700	500	41.7%
Debt Service	-	-	-	-	-	-	-
Commodities	4,024	1,968	2,250	1,750	2,250	500	28.6%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	165,475	168,368	178,225	177,225	180,877	3,652	2.1%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	51,014	55,315	60,257	60,257	56,987	(3,270)	-5.4%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	51,014	55,315	60,257	60,257	56,987	(3,270)	-5.4%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	3.00	-	-

• Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include DUI, driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol, and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	419,452	401,291	449,661	385,287	642,317	257,030	66.7%
Contractual Services	9,685	7,450	13,500	11,500	14,500	3,000	26.1%
Debt Service	-	-	-	-	-	-	-
Commodities	10,294	3,849	10,000	9,000	9,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	439,431	412,590	473,161	405,787	665,817	260,030	64.1%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	466	261	585	585	397	(188)	-32.2%
Total Revenues	466	261	585	585	397	(188)	-32.2%
Full-Time Equivalents (FTEs)	8.75	7.45	7.45	9.80	9.80	-	-

• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations, and determine whether criminal prosecutions should commence. Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes, and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	3,475,265	3,742,448	4,247,761	4,283,001	4,136,174	(146,827)	-3.4%
Contractual Services	75,267	107,053	88,653	96,653	98,708	2,055	2.1%
Debt Service	-	-	-	-	-	-	-
Commodities	44,905	77,664	69,846	57,346	73,600	16,254	28.3%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	34,021	-	36,000	-	-	-	0.0%
Interfund Transfers	-	-	-	22,768	-	(22,768)	(1.00)
Total Expenditures	3,629,457	3,927,165	4,442,260	4,459,768	4,308,482	(151,286)	-3.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	307	388	314	314	396	82	26.2%
Total Revenues	307	388	314	314	396	82	26.2%
Full-Time Equivalents (FTEs)	41.09	44.24	46.61	46.09	46.09	-	-

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	656,519	683,676	655,134	711,335	705,780	(5,555)	-0.8%
Contractual Services	12,453	7,581	15,000	16,000	11,700	(4,300)	-26.9%
Debt Service	-	-	-	-	-	-	-
Commodities	4,441	5,943	20,010	12,010	7,000	(5,010)	-41.7%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	673,413	697,200	690,144	739,345	724,480	(14,865)	-2.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	327	137	333	333	442	109	32.7%
Total Revenues	327	137	333	333	442	109	32.7%
Full-Time Equivalents (FTEs)	9.76	9.46	8.19	8.01	8.01	-	-

• Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	710,660	756,426	804,350	804,350	814,735	10,385	1.3%
Contractual Services	11,612	11,823	28,000	18,000	13,000	(5,000)	-27.8%
Debt Service	-	-	-	-	-	-	-
Commodities	2,293	3,996	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	724,565	772,245	837,350	827,350	832,735	5,385	0.7%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	7.25	7.00	7.00	7.00	-	-

• Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	608,349	619,707	776,469	776,469	780,438	3,969	0.5%
Contractual Services	3,744	1,268	3,149	2,149	3,000	851	39.6%
Debt Service	-	-	-	-	-	-	-
Commodities	2,804	4,641	7,500	3,500	4,500	1,000	28.6%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	614,897	625,616	787,118	782,118	787,938	5,820	0.7%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	10	10	10	10	10	-	0.0%
Total Revenues	10	10	10	10	10	-	0.0%
Full-Time Equivalents (FTEs)	9.70	9.70	11.20	11.20	11.20	-	-

• Investigation

The Investigation Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney's Office.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	588,694	566,491	675,317	675,317	639,907	(35,410)	-5.2%
Contractual Services	38,903	42,065	36,844	41,344	35,875	(5,469)	-13.2%
Debt Service	-	-	-	-	-	-	-
Commodities	6,176	7,435	700	7,700	5,800	(1,900)	-24.7%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	13,232	-	(13,232)	(1.00)
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	633,772	615,990	712,861	737,593	681,582	(56,011)	-7.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.60	7.60	8.10	8.10	8.10	-	-

• Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney's Office.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	206,446	263,514	239,845	277,729	258,811	(18,917)	-6.8%
Contractual Services	26,800	2,642	27,750	28,750	31,200	2,450	8.5%
Debt Service	-	-	-	-	-	-	-
Commodities	11,411	18,929	16,886	27,886	22,000	(5,886)	-21.1%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	244,658	285,085	284,481	334,365	312,011	(22,353)	-6.7%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	5.45	7.60	5.00	4.50	4.50	-	-

• Sedgwick County Drug Court Program

The Sedgwick County Drug Court, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This program is a multi-discipline partnership with COMCARE, the Department of Corrections, and the District Court.

Fund(s): County General Fund 110							
Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	45,773	50,026	45,108	45,108	45,735	626	1.4%
Contractual Services	241	366	300	550	300	(250)	-45.5%
Debt Service	-	-	-	-	-	-	-
Commodities	112	-	250	250	100	(150)	-60.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	46,126	50,393	45,658	45,908	46,135	226	0.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	0.50	0.50	0.50	0.50	0.50	-	-

• Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

Fund(s): County General Fund 110							
Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	24,421	42,782	29,000	29,000	29,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	702	900	1,000	1,000	1,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	25,123	43,682	30,000	30,000	30,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	5,475	6,647	6,000	6,000	6,781	781	13.0%
Total Revenues	5,475	6,647	6,000	6,000	6,781	781	13.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	267,195	248,874	267,295	267,295	267,295	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	267,195	248,874	267,295	267,295	267,295	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	4,020	5,807	4,100	4,100	5,924	1,823	44.5%
Total Revenues	4,020	5,807	4,100	4,100	5,924	1,823	44.5%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	93,022	96,180	100,865	100,865	101,915	1,050	1.0%
Contractual Services	41	52	500	500	100	(400)	-80.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	96	200	200	100	(100)	-50.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	93,064	96,328	101,565	101,565	102,115	550	0.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	90,987	107,847	89,000	89,000	111,107	22,107	24.8%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	90,987	107,847	89,000	89,000	111,107	22,107	24.8%
Full-Time Equivalents (FTEs)	1.40	1.40	1.40	1.40	1.40	-	-

• Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders who successfully complete an offender diversion program to avoid adjudication for crimes committed. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	288,214	297,408	318,839	299,539	321,373	21,835	7.3%
Contractual Services	629	672	1,125	1,125	1,350	225	20.0%
Debt Service	-	-	-	-	-	-	-
Commodities	4,522	1,744	1,000	1,000	2,500	1,500	150.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	293,365	299,824	320,964	301,664	325,223	23,560	7.8%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	13,214	12,462	14,000	14,000	12,839	(1,161)	-8.3%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	13,214	12,462	14,000	14,000	12,839	(1,161)	-8.3%
Full-Time Equivalents (FTEs)	4.60	4.60	4.75	4.75	4.75	-	-

• Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with Kansas Department for Children and Families (DCF) agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): County General Fund 110

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	1,181,172	1,343,725	1,411,536	1,422,086	1,469,601	47,515	3.3%
Contractual Services	21,831	20,938	21,500	27,300	23,000	(4,300)	-15.8%
Debt Service	-	-	-	-	-	-	-
Commodities	10,819	10,916	13,000	14,950	10,000	(4,950)	-33.1%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,213,822	1,375,579	1,446,036	1,464,336	1,502,601	38,265	2.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	337	-	343	343	300	(43)	-12.7%
Total Revenues	337	-	343	343	300	(43)	-12.7%
Full-Time Equivalents (FTEs)	16.95	17.95	17.15	18.25	18.25	-	-

• Financial & Economic Crimes

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses, and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money, and services. Prosecutors in this unit work with local law enforcement, citizens, financial institutions, and businesses to bring the community’s chronic offenders to justice and collect restitution where possible.

Fund(s): County General Fund 110							
Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	406,523	452,839	458,778	458,778	441,113	(17,665)	-3.9%
Contractual Services	11,679	4,483	20,000	7,000	8,000	1,000	14.3%
Debt Service	-	-	-	-	-	-	-
Commodities	1,802	2,264	3,500	2,500	2,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	420,004	459,585	482,278	468,278	451,613	(16,665)	-3.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	4.10	4.10	4.20	4.20	4.20	-	-

• Prosecution Attorney Trust

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney; however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): District Attorney - Grants 259							
Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	10,944	53,317	-	210,512	-	(210,512)	-100.0%
Debt Service	-	-	-	-	-	-	-
Commodities	9,603	29,265	-	20,000	-	(20,000)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	20,548	82,581	-	230,512	-	(230,512)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	43,506	18,018	491	491	-	(491)	-100.0%
Total Revenues	43,506	18,018	491	491	-	(491)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Juvenile Diversion UA Fees

Juvenile Diversion Urinalysis (UA) Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): District Attorney - Grants 259

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	13,660	13,716	19,000	19,000	19,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	13,660	13,716	19,000	19,000	19,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	11,443	13,134	19,000	19,000	19,000	-	0.0%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	11,443	13,134	19,000	19,000	19,000	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

Fund(s): Prosecuting Attorney Training 216

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	33,847	26,115	30,000	47,706	44,976	(2,730)	-5.7%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	2,730	2,730	2,730	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	33,847	26,115	32,730	50,436	47,706	(2,730)	-5.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	31,459	34,976	32,730	32,730	32,730	-	0.0%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	31,459	34,976	32,730	32,730	32,730	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• District Attorney Other Grants

Each year, the District Attorney’s Office receives a variety of grants from both the state and federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

Fund(s): District Attorney - Grants 259 / Jag Grants 263

Expenditures	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2020 Budget	Amnt. Chg. '19 - '20	% Chg. '19 - '20
Personnel	-	-	-	-	-	-	-
Contractual Services	-	30,000	-	47,203	3,970	(43,233)	-91.6%
Debt Service	-	-	-	-	-	-	-
Commodities	2,681	4,622	-	13,543	11,865	(1,678)	-12.4%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	2,681	34,622	-	60,745	15,835	(44,910)	-73.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	37,729	-	-	47,514	15,835	(31,679)	-66.7%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	21	40	23	23	-	(23)	-100.0%
Total Revenues	37,751	40	23	47,537	15,835	(31,702)	-66.7%
Full-Time Equivalentents (FTEs)	-	-	-	-	-	-	-