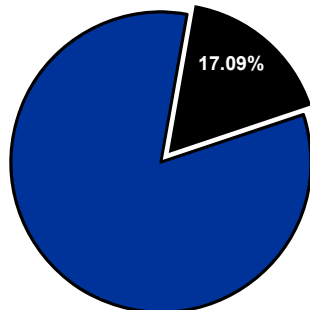


Public Services

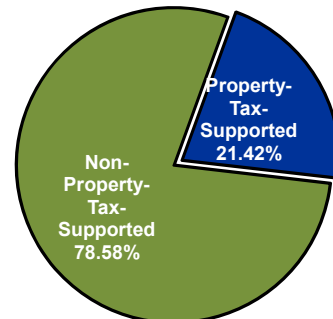
Inside:

| | | 2020 Budget by Operating Fund Type | | | | | |
|--------------|------------------------------------|---------------------------------------|-----------------------|-----------------------|----------------------------|-------------------------------|--------------------------------|
| | | 2020 Budget All Operating Funds | Special Revenue Funds | | | Enterprise/ Internal Serv. | |
| Page | Department | | General Fund | Debt Service Funds | Property-Tax- Supported | | Non-Property- Tax-Supported |
| 448 | Public Services Community Programs | 220,440 | - | - | 220,440 | - | - |
| 453 | COMCARE | 48,501,129 | 1,747,057 | - | 3,628,713 | 43,125,359 | - |
| 505 | Community Dev. Disability Org. | 5,977,696 | 2,306,590 | - | - | 3,671,106 | - |
| 514 | Department on Aging | 11,009,879 | 590,736 | - | 2,802,394 | 7,616,750 | - |
| 548 | Health Department | 12,476,363 | 5,335,227 | - | - | 7,141,135 | - |
| Total | | 78,185,507 | 9,979,610 | - | 6,651,547 | 61,554,350 | - |

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds