### 2020 Budget by Operating Fund Type

<table>
<thead>
<tr>
<th>Page</th>
<th>Department</th>
<th>2020 Budget Funds</th>
<th>2020 Budget by Operating Fund Type</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>All Operating</td>
<td>General Fund</td>
</tr>
<tr>
<td>586</td>
<td>Parks Department</td>
<td>1,094,115</td>
<td>1,073,017</td>
</tr>
<tr>
<td>594</td>
<td>INTRUST Bank Arena</td>
<td>2,975,000</td>
<td>-</td>
</tr>
<tr>
<td>599</td>
<td>Sedgwick County Zoo</td>
<td>8,921,235</td>
<td>8,921,235</td>
</tr>
<tr>
<td>604</td>
<td>Culture &amp; Rec. Community Programs</td>
<td>317,472</td>
<td>317,472</td>
</tr>
<tr>
<td>608</td>
<td>Exploration Place</td>
<td>2,220,140</td>
<td>2,220,140</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>15,527,962</strong></td>
<td><strong>12,531,864</strong></td>
</tr>
</tbody>
</table>

*Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds.*