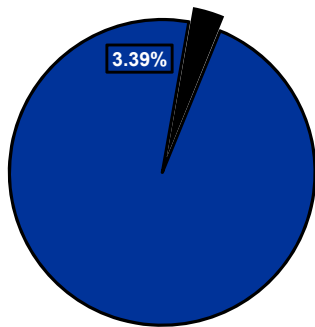


Culture & Recreation

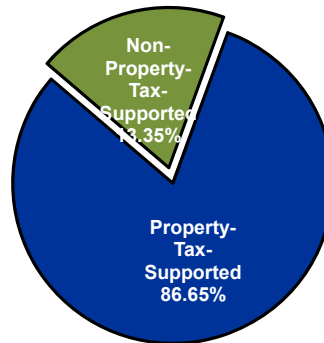
Inside:

		2020 Budget by Operating Fund Type					
		2020 Budget All Operating Funds	Special Revenue Funds				
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
586	Parks Department	1,094,115	1,073,017	-	-	21,098	-
594	INTRUST Bank Arena	2,975,000	-	-	-	-	2,975,000
599	Sedgwick County Zoo	8,921,235	8,921,235	-	-	-	-
604	Culture & Rec. Community Programs	317,472	317,472	-	-	-	-
608	Exploration Place	2,220,140	2,220,140	-	-	-	-
Total		15,527,962	12,531,864	-	-	21,098	2,975,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds