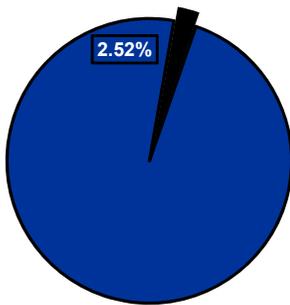


Community Development

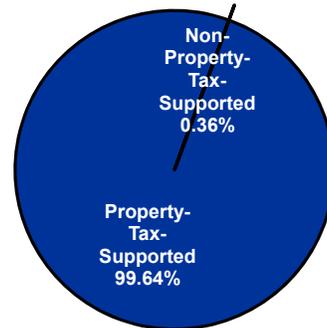
Inside:

		2020 Budget by Operating Fund Type				
		2020 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	
614	Extension Council	825,481	825,481	-	-	-
618	Department on Aging - Housing	-	-	-	-	-
622	Economic Development	1,961,175	1,961,175	-	-	-
629	Comm. Dev. Community Programs	46,795	46,795	-	-	-
633	Technical Education	-	-	-	-	-
638	Wichita State University	8,703,173	-	-	8,703,173	-
	Total	11,536,624	2,833,451	-	8,703,173	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds