

BID OPENING JULY 16, 2019

**1. COMPUTER AIDED DISPATCH (CAD) / RECORDS MANAGEMENT SOFTWARE (RMS) / JAIL MANAGEMENT SOFTWARE (JMS) -- EMERGENCY COMMUNICATIONS/SHERIFF'S OFFICE
FUNDING -- EMERGENCY COMMUNICATIONS/SHERIFF'S OFFICE
(Request sent to 297 vendors)**

RFP #19-0001

Chemosa Systems dba ProPhoenix Corporation					
Computer Aided Dispatch (CAD)					
In the table below, provide the associated costs of the proposed Computer Aided Dispatch (CAD) solution. Include a line for each major software component/module. Document interface cost in Interface Section below. If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item -- Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing	1	\$595,000.00	\$595,000.00		Site licensing for unlimited number of workstations and unlimited number of status screens
Custom Development (describe)		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$93,713.00	\$0.00	\$0.00	
Year 2 after warranty period		\$98,398.00	\$0.00	\$0.00	
Year 3 after warranty period		\$103,318.00	\$0.00	\$0.00	
Year 4 after warranty period		\$108,484.00	\$0.00	\$0.00	
Year 5 after warranty period		\$113,908.00	\$0.00	\$0.00	
Year 6 after warranty period		\$119,604.00	\$0.00	\$0.00	
Year 7 after warranty period		\$125,584.00	\$0.00	\$0.00	
Year 8 after warranty period		\$128,096.00	\$0.00	\$0.00	
Year 9 after warranty period		\$130,658.00	\$0.00	\$0.00	
Year 10 after warranty period		\$133,271.00	\$0.00	\$0.00	
Client side HW / SW					not included in proposal
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	not included in proposal
Host side HW / SW					not included in proposal
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	not included in proposal
Other Components (list)		\$0.00	\$0.00	\$0.00	
Installation - CAD Software		\$3,500.00			
Discount		\$0.00	\$0.00	\$0.00	
HW Warranty Period (min 1 year)		NC	NC	NC	
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
Mobile Data					
In the table below, provide the associated costs of the proposed Mobile Data Component. Include a line for each major software component/module. Document interface cost in Interface Section below. If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item -- Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing	1	\$752,500.00	\$752,500.00		Site licensing for all Law Enf, Fire and EMS vehicles
Mobile Data Client (provide make/model)		\$0.00	\$0.00	\$0.00	not included in proposal
Custom Development (describe)		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
SW Warranty Period (min 1 year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$118,519.00	\$0.00	\$0.00	
Year 2 after warranty period		\$124,445.00	\$0.00	\$0.00	
Year 3 after warranty period		\$130,667.00	\$0.00	\$0.00	
Year 4 after warranty period		\$137,200.00	\$0.00	\$0.00	
Year 5 after warranty period		\$144,060.00	\$0.00	\$0.00	
Year 6 after warranty period		\$151,263.00	\$0.00	\$0.00	
Year 7 after warranty period		\$154,289.00	\$0.00	\$0.00	
Year 8 after warranty period		\$157,374.00	\$0.00	\$0.00	
Year 9 after warranty period		\$160,522.00	\$0.00	\$0.00	
Year 10 after warranty period		\$163,732.00	\$0.00	\$0.00	
Client side HW / SW					not included in proposal
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	not included in proposal
Host side HW / SW					not included in proposal
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	not included in proposal

Other Components (list)		\$0.00	\$0.00	\$0.00	
Installation- Mobile Software on Server			\$3,500.00		
Discount		\$0.00	\$0.00	\$0.00	
HW Warranty Period (min 1 year)		NC	NC	NC	
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

Automatic Vehicle Location (AVL)

In the table below, provide the associated costs of the proposed AVL Component.

Include a line for each major software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					AVL included with CAD costs; not separate
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Mobile Data Client additional cost		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with CAD warranty costs
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

Interfaces

In the table below, provide the associated costs of the proposed Interface software. List other interfaces if required.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
CAD Interfaces					
Master Time Clock		\$0.00	\$0.00	\$0.00	no interface needed
Firehouse		\$0.00	\$19,800.00	\$2,970.00	
Emergency Reporting		\$0.00	\$0.00	\$0.00	included with Firehouse (package for export FRMS)
FRMS		\$0.00	\$0.00	\$0.00	included in base system
Active911		\$0.00	\$0.00	\$0.00	included, no charge
Email exchange server		\$0.00	\$0.00	\$0.00	no interface needed
CAD-to-CAD		\$0.00	\$165,000.00	\$24,750.00	
ASAP to PSAP		\$0.00	\$0.00	\$0.00	not bid
Radio system		\$0.00	\$0.00	\$0.00	not needed/not proposed
Zetron paging controller		\$0.00	\$37,500.00	\$5,625.00	
Mobile Data systems		\$0.00	\$0.00	\$0.00	included with purchase of mobile data application
GIS / Mapping		\$0.00	\$24,500.00	\$3,675.00	
KCJIS/Nlets		\$0.00	\$9,800.00	\$2,700.00	
E-Justice		\$0.00	\$0.00	\$0.00	no interface from CAD
Smart911/RAVE Mobile Safety		\$0.00	\$0.00	\$0.00	not bid
ProQA		\$0.00	\$9,800.00	\$0.00	
Firestation alerting system		\$0.00	\$0.00	\$0.00	included with price of Zetron (package for alerting)
CPE - ANI/ALI Controller		\$0.00		\$0.00	not needed/not proposed
LERMS		\$0.00	\$0.00	\$0.00	fully integrated, no interface needed
Niche Reporting		\$0.00	\$25,000.00	\$3,750.00	
AVL		\$0.00	\$0.00	\$0.00	included in base system
Firstwatch		\$0.00	\$0.00	\$0.00	not bid
Health EMS		\$0.00	\$0.00	\$0.00	not bid
PulsePoint		\$0.00	\$0.00	\$0.00	not bid
MARVLIS Deployment Monitor		\$0.00	\$0.00	\$0.00	not bid
JMS		\$0.00	\$0.00	\$0.00	no interface needed
Logging recorder		\$0.00	\$0.00	\$0.00	included in base system
Web Business Intelligence		\$0.00	\$0.00	\$0.00	included in base system
WebL		\$0.00	\$0.00	\$0.00	not bid
Move up / cover		\$0.00	\$0.00	\$0.00	included in base system
Gentec Camera System		\$0.00	\$0.00	\$0.00	included if web camera
Axon		\$0.00	\$22,000.00	\$3,300.00	
E-Citation/Digitech		\$0.00	\$0.00	\$0.00	no interface from CAD
LexisNexis		\$0.00	\$0.00	\$0.00	no interface from CAD
StarChase		\$0.00	\$0.00	\$0.00	no bid
ShotSpotter		\$0.00	\$0.00	\$0.00	no bid
Location Camera		\$0.00	\$0.00	\$0.00	included if web camera
E-Seek or similar product		\$0.00	\$0.00	\$0.00	no bid
LockView		\$0.00	\$0.00	\$0.00	no bid

Train Signal systems		\$0.00	\$0.00	\$0.00	no bid
RapidDeploy		\$0.00	\$0.00	\$0.00	no bid
Agency ability to develop interfaces		\$0.00	\$0.00	\$0.00	
Other Interface (Describe)		\$0.00	\$0.00	\$0.00	
Text2 Dispatch					included, no charge
RapidSOS E911 Phase II					included, no charge
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$49,109.00	\$0.00	\$0.00	
Year 2 after warranty period		\$51,564.00	\$0.00	\$0.00	
Year 3 after warranty period		\$54,142.00	\$0.00	\$0.00	
Year 4 after warranty period		\$56,849.00	\$0.00	\$0.00	
Year 5 after warranty period		\$59,692.00	\$0.00	\$0.00	
Year 6 after warranty period		\$62,676.00	\$0.00	\$0.00	
Year 7 after warranty period		\$63,930.00	\$0.00	\$0.00	
Year 8 after warranty period		\$65,208.00	\$0.00	\$0.00	
Year 9 after warranty period		\$66,513.00	\$0.00	\$0.00	
Year 10 after warranty period		\$69,838.00	\$0.00	\$0.00	

Operating System , Other Software

In the table below, provide the associated costs of the proposed Other software.

Item should include the name of the software manufacture.Include a line for each major software component/module.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					Nothing further proposed
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components		\$0.00	\$0.00	\$0.00	
Database management (e.g., SQL, Oracle)		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
Move up / cover application		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

Training Costs

In the table below, provide the associated training costs of the proposed system solution. List each class separately.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Train-the trainer CAD Training	\$ 20.00	\$0.00	\$0.00	\$0.00	
Refresher Training CAD		\$0.00	\$0.00	\$0.00	
System Administration Training		\$0.00	\$0.00	\$0.00	
Supervisor Training		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	

Conversion / Migration Costs

In the table below, provide the associated conversion / migration costs of the proposed system solution.

Cost should include all cost associated with conversion migration.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
CAD Events (event/unit/remarks)		\$0.00	\$0.00	\$0.00	
Premises Alerts		\$0.00	\$0.00	\$0.00	
Premises History		\$0.00	\$0.00	\$0.00	
Configuration tables data		\$0.00	\$0.00	\$0.00	
Other costs (describe)		\$0.00	\$0.00	\$0.00	

Implementation/Project Management Costs

In the table below, provide the associated integration/implementation/customization costs of the proposed system solution.

Costs should include all implementation costs.

The implementation task should correspond to the project tasks provided in Project Management plan.

Implementation Task – Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Kick-Off / Project Initiation					
Task Description					
Task Description					
Task Description					
Task Description					
Task Description					
Acceptance Testing					
Final Cut-Over / Go-Live					
Total:			\$124,000.00		fee not split by task

Other Costs

Cost not reflected in the above categories

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Performance Bond					
Freight/Handling & Shipping					
Installation - Test Server	1		\$5,500.00	\$825.00	

Fixed Price

Total "Fixed Price" cost representing the maximum amount for all work performed. Must include all costs to implement the proposed solution. The costs listed in Section J will be considered the total cost of the solution to meet the requirements of the RFP through the life of the contract. Including the support and maintenance costs will allow the County and partner agencies to consider the total cost of ownership.

Item - Detail		Cost			Comment
A. Computer Aided Dispatch (CAD)		\$598,500.00			
B. Mobile Data		\$756,000.00			
C. Automatic Vehicle Location (AVL)		\$0.00			
D. Interfaces		\$308,795.00			
E. Operating System , Other Software		\$0.00			
F. Training Costs		\$66,000.00			
G. Conversion / Migration Costs		\$0.00			Included with RMS Conversion costs
H. Implementation/Project Management Costs		\$124,000.00			
I. Other Costs - Installation of Test Server		\$5,500.00			
Discount		\$0.00			
Fixed Price of the Proposed Solution		\$1,858,795.00			
For the items included in the "Fixed Price" costs above, list the annual support and maintenance costs below.					
Maintenance and Support					
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$262,205.00	\$0.00	\$0.00	
Year 2 after warranty period		\$275,315.00	\$0.00	\$0.00	
Year 3 after warranty period		\$289,081.00	\$0.00	\$0.00	
Year 4 after warranty period		\$303,535.00	\$0.00	\$0.00	
Year 5 after warranty period		\$318,712.00	\$0.00	\$0.00	
Year 6 after warranty period		\$325,086.00	\$0.00	\$0.00	
Year 7 after warranty period		\$341,340.00	\$0.00	\$0.00	
Year 8 after warranty period		\$348,167.00	\$0.00	\$0.00	
Year 9 after warranty period		\$355,130.00	\$0.00	\$0.00	
Year 10 after warranty period		\$372,887.00	\$0.00	\$0.00	
Maintenance and Support Total (Years 1 - 10):		\$3,191,458.00	\$0.00	\$0.00	

Optional Items

List the cost of optional items. These are items that are not required as part of the solution to meet the needs of the RFP but may be acquired at the discretion of the County or partner agency. Please include support and maintenance costs for each optional item to allow the purchasing agency to consider the total cost of ownership through the contract years.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
A. Computer Aided Dispatch (CAD)					
List option items		\$0.00	\$0.00	\$0.00	
B. Mobile Data					
List option items		\$0.00	\$0.00	\$0.00	
C. Automatic Vehicle Location (AVL)					
List option items		\$0.00	\$0.00	\$0.00	
D. Interfaces (List interfaces below)					
List additional option items		\$0.00	\$0.00	\$0.00	
E. Operating System , Other Software					
Respondent Supplied Components					
Internally developed QA / QC		\$0.00	\$0.00	\$0.00	
Internally developed reporting writing		\$0.00	\$0.00	\$0.00	
Internally developed Move up / Cover application		\$0.00	\$0.00	\$0.00	
List option items		\$0.00	\$0.00	\$0.00	
F. Training Costs					
List option items		\$0.00	\$0.00	\$0.00	
G. Conversion / Migration Costs		\$0.00			
H. Implementation/Project Management Costs					
List option items		\$0.00	\$0.00	\$0.00	
I. Other Costs					
List option items		\$0.00	\$0.00	\$0.00	
For each item included in the "Optional" costs above, list the annual support and maintenance costs using the format below.					
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
Maintenance Total (Years 1 - 10):		\$0.00	\$0.00	\$0.00	

Records Management System (RMS)

In the table below, provide the associated costs of the proposed Records Management System (RMS) solution.

Include a line for each major software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
RMS Base System Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing	1	\$1,050,000.00	\$0.00	\$0.00	site licensing for all included law enf agencies
Base System Custom Development (describe)		\$0.00	\$0.00	\$0.00	anything agreed to in proposal or negotiations-no charge
3rd Party Components for Base System (list each)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$165,375.00	\$0.00	\$0.00	
Year 2 after warranty period		\$173,644.00	\$0.00	\$0.00	
Year 3 after warranty period		\$182,326.00	\$0.00	\$0.00	
Year 4 after warranty period		\$191,442.00	\$0.00	\$0.00	
Year 5 after warranty period		\$201,014.00	\$0.00	\$0.00	
Year 6 after warranty period		\$211,061.00	\$0.00	\$0.00	
Year 7 after warranty period		\$215,286.00	\$0.00	\$0.00	
Year 8 after warranty period		\$219,592.00	\$0.00	\$0.00	
Year 9 after warranty period		\$223,984.00	\$0.00	\$0.00	
Year 10 after warranty period		\$228,463.00	\$0.00	\$0.00	
Client side HW / SW					not included in the proposal
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	browser-based system, no client needed
Host side HW / SW					not included in the proposal
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	not included in the proposal
Other Components (list)		\$0.00	\$0.00	\$0.00	
Installation of RMS software		\$7,500.00			
Discount		\$0.00	\$0.00	\$0.00	
HW Warranty Period (min 1 year)		NC	NC	NC	
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

Law Enforcement Modules

In the table below, provide the associated costs of the proposed modules.

Include a line for each major software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
LERMS Modules					All modules indicated are included with the purchase of Phoenix RMS. There is no separate pricing by module.
Accidents	1	\$0.00	\$0.00	\$0.00	
Arrest	1	\$0.00	\$0.00	\$0.00	
Booking	1	\$0.00	\$0.00	\$0.00	
Business Registry	1	\$0.00	\$0.00	\$0.00	
Career Criminal Registry (parolee, sex offender)		\$0.00	\$0.00	\$0.00	Needs to be added, if required - no charge
Case Processing and Management	1	\$0.00	\$0.00	\$0.00	
Calls for Service	1	\$0.00	\$0.00	\$0.00	
Civil Processing	1	\$0.00	\$0.00	\$0.00	
Crime Mapping	1	\$0.00	\$0.00	\$0.00	
Data Analysis	1	\$0.00	\$0.00	\$0.00	
Demographic Profiling Reporting		\$0.00	\$0.00	\$0.00	Needs to be added, if required - no charge
Facilities	1	\$0.00	\$0.00	\$0.00	
Federal Reports	1	\$0.00	\$0.00	\$0.00	
Field Investigation	1	\$0.00	\$0.00	\$0.00	
Firearms Permits and Registration	1	\$0.00	\$0.00	\$0.00	
Fingerprinting	1	\$0.00	\$0.00	\$0.00	
Fleet Maintenance	1	\$0.00	\$0.00	\$0.00	
Gangs	1	\$0.00	\$0.00	\$0.00	
Investigations	1	\$0.00	\$0.00	\$0.00	
Intelligence		\$0.00	\$0.00	\$0.00	Needs to be added, if required - no charge
Incidents	1	\$0.00	\$0.00	\$0.00	
Impounds / Towing	1	\$0.00	\$0.00	\$0.00	
Incident Tracking	1	\$0.00	\$0.00	\$0.00	
Issued Equipment and Supplies Tracking	1	\$0.00	\$0.00	\$0.00	
Jacket Processing	1	\$0.00	\$0.00	\$0.00	
Juvenile	1	\$0.00	\$0.00	\$0.00	
Line ups	1	\$0.00	\$0.00	\$0.00	
Location Verification	1	\$0.00	\$0.00	\$0.00	
Mugshots	1	\$0.00	\$0.00	\$0.00	
GIS / Mapping	1	\$0.00	\$0.00	\$0.00	
Narcotics		\$0.00	\$0.00	\$0.00	Needs to be added, if required - no charge
Offense	1	\$0.00	\$0.00	\$0.00	
Orders of Protection	1	\$0.00	\$0.00	\$0.00	

Pawn Shop	1	\$0.00	\$0.00	\$0.00	
Permits	1	\$0.00	\$0.00	\$0.00	
Personnel Activity	1	\$0.00	\$0.00	\$0.00	
Personnel Scheduling	1	\$0.00	\$0.00	\$0.00	
Personnel Training	1	\$0.00	\$0.00	\$0.00	
Property and Evidence	1	\$0.00	\$0.00	\$0.00	
Property Room	1	\$0.00	\$0.00	\$0.00	
Reports	1	\$0.00	\$0.00	\$0.00	
State / NCIC	1	\$0.00	\$0.00	\$0.00	
Tickets and Citations	1	\$0.00	\$0.00	\$0.00	
Use of Force	1	\$0.00	\$0.00	\$0.00	
Vehicle Tracking	1	\$0.00	\$0.00	\$0.00	
Wanted Posters	1	\$0.00	\$0.00	\$0.00	
Wants and Warrants	1	\$0.00	\$0.00	\$0.00	
Other modules (List)		\$0.00	\$0.00	\$0.00	
Scheduling	1				
Administrative Settings	1				
Alarms	1				
Accreditation	1				
Document Management	1				
Basic Accounting	1				
Discount		\$0.00	\$0.00	\$0.00	
SW Warranty Period (min 1 year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	Costs listed in RMS software table
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
Client side HW / SW					not included in this proposal
Client/workstation hardware (list)		\$0.00	\$0.00	\$0.00	
Client/workstation software (list)		\$0.00	\$0.00	\$0.00	browser-based software, no client needed
Host side HW / SW					not included in this proposal
Server hardware (specify make/model)		\$0.00	\$0.00	\$0.00	
Server system software (itemize)		\$0.00	\$0.00	\$0.00	not included in this proposal
Other Components (list)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
HW Warranty Period (min 1 year)		NC	NC	NC	
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
Field Based Reporting (FBR)					
In the table below, provide the associated costs of the proposed FBR Component.					
Include a line for each major software component/module. Document interface cost in Interface Section below.					
If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.					
Item -- Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Vendor Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing	1	\$0.00	\$0.00	\$0.00	Included within RMS, not a separate product
Mobile Data Client additional cost		\$0.00	\$0.00	\$0.00	browser-based application, no client needed
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components (list each)		\$0.00	\$0.00	\$0.00	
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	Costs included in RMS software table
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

Interfaces

In the table below, provide the associated costs of the proposed Interface software. List other interfaces if required.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
RMS Interfaces					
Master Time Clock		\$0.00	\$0.00	\$0.00	no interface needed
CAD		\$0.00	\$0.00	\$0.00	full integration, no interface needed
Field Based Reporting		\$0.00	\$0.00	\$0.00	included in base RMS software
GIS / Mapping		\$0.00	\$0.00	\$0.00	included with CAD GIS/mapping costs
KBI KIBRS		\$0.00	\$0.00	\$0.00	included in base RMS software
KDOT (Accidents)		\$0.00	\$0.00	\$0.00	included in base RMS software
New World Odyssey (court clerk)		\$0.00	\$20,000.00	\$3,000.00	
Justware (District Attorney)		\$0.00	\$0.00	\$0.00	not bid, can be added
NCIC		\$0.00	\$39,995.00	\$6,450.00	site license for all agencies
Offender Watch		\$0.00	\$0.00	\$0.00	not bid, can be added
VINE		\$0.00		\$0.00	included in JMS table
Crossmatch/Livescan		\$0.00		\$0.00	included in JMS table
IA Pro and Blue Team		\$0.00	\$0.00	\$0.00	not bid, can be added
JMS		\$0.00	\$0.00	\$0.00	no interface needed
Niche (Wichita Police Department)		\$0.00	\$0.00	\$0.00	only cost is in CAD interface entry
Pictometry		\$0.00	\$24,500.00	\$3,675.00	ESRI to RMS
County Personnel		\$0.00	\$0.00	\$0.00	not bid, can be added
Logging recorder		\$0.00	\$0.00	\$0.00	not needed
Mobile data		\$0.00	\$0.00	\$0.00	full integration, no interface needed
Agency ability to develop interfaces		\$0.00	\$0.00	\$0.00	
Other Interface (Describe)		\$0.00	\$0.00	\$0.00	
NCIC warrant entry from RMS			\$24,800.00	\$1,500.00	
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Place holder for additionally needed interfaces			\$310,000.00	\$46,500.00	final interfaces and costs during negotiations
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$64,181.00	\$0.00	\$0.00	
Year 2 after warranty period		\$67,390.00	\$0.00	\$0.00	
Year 3 after warranty period		\$70,760.00	\$0.00	\$0.00	
Year 4 after warranty period		\$74,297.00	\$0.00	\$0.00	
Year 5 after warranty period		\$78,012.00	\$0.00	\$0.00	
Year 6 after warranty period		\$81,913.00	\$0.00	\$0.00	
Year 7 after warranty period		\$83,551.00	\$0.00	\$0.00	
Year 8 after warranty period		\$85,222.00	\$0.00	\$0.00	
Year 9 after warranty period		\$86,927.00	\$0.00	\$0.00	
Year 10 after warranty period		\$88,665.00	\$0.00	\$0.00	

Operating System , Other Software

In the table below, provide the associated costs of the proposed Other software.

Item should include the name of the software manufacture.Include a line for each major software component/module.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Other Software					
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components		\$0.00	\$0.00	\$0.00	
Database management (e.g., SQL, Oracle)		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
Move up / cover application		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

Training Costs

In the table below, provide the associated training costs of the proposed system solution. List each class separately.

Item - Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Train-the trainer RMS Training	\$ 20.00	\$1,200.00	\$24,000.00	\$0.00	20 days; 4-5 day courses
Refresher Training RMS	\$ 5.00	\$1,300.00	\$6,500.00	\$0.00	5 days to be used as requested
System Administration Training	\$ 7.00	\$1,200.00	\$8,400.00	\$0.00	1-3 day course plus 4 days for discretionary use
Supervisor Training		\$0.00	\$0.00	\$0.00	included above; special supervisor days as requested
Other (Describe) On-Site Go Live	\$ 12.00	\$1,200.00	\$14,400.00	\$0.00	
Post Go Live	4	\$1,200.00	\$4,800.00	\$0.00	
On-Site Training	10	\$1,200.00	\$12,000.00		To be used at the discretion of Project Team

Conversion / Migration Costs

In the table below, provide the associated conversion / migration costs of the proposed system solution.

Cost should include all cost associated with conversion migration.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
RMS Data (list types below)		\$0.00	\$65,000.00	\$0.00	
Names, incidents, mugshots, arrests					
Configuration tables data		\$0.00	\$0.00	\$0.00	
Other costs (describe)		\$0.00	\$0.00	\$0.00	
Populate GEO addresses			\$12,500.00		

Implementation/Project Management Costs

In the table below, provide the associated integration/implementation/customization costs of the proposed system solution.

Costs should include all implementation costs.

The implementation task should correspond to the project tasks provided in Project Management plan.

Implementation Task – Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Kick-Off / Project Initiation					
Task Description					
Task Description					
Task Description					
Task Description					
Task Description					
Task Description					
Task Description					
Acceptance Testing					
Final Cut-Over / Go-Live					
Total:			\$145,000.00		Not broken down by tasks

Other Costs

Cost not reflected in the above categories

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Performance Bond					
Freight/Handling & Shipping					
Installation of Test Server			\$5,500.00		

Fixed Price

Total "Fixed Price" cost representing the maximum amount for all work performed. Must include all costs to implement the proposed solution. The costs listed in Section J will be considered the total cost of the solution to meet the requirements of the RFP through the life of the contract. Including the support and maintenance costs will allow the County and partner agencies to consider the total cost of ownership.

Item - Detail	Units	Cost			Comment
A. Records Management System (RMS)		\$1,057,500.00			
B. Modules		\$0.00			included in RMS cost
C. Field Based Reporting		\$0.00			included in RMS cost
D. Interfaces		\$419,295.00			
E. Operating System , Other Software		\$0.00			Not included in this proposal
F. Training Costs		\$70,100.00			
G. Conversion / Migration Costs		\$77,500.00			
H. Implementation/Project Management Costs		\$145,000.00			
I. Other Costs		\$5,500.00			
Discount		\$0.00			
Fixed Price of the Proposed Solution		\$1,774,895.00			
For the items included in the "Fixed Price" costs above, list the annual support and maintenance costs below.					
Maintenance and Support					
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$230,421.00	\$0.00	\$0.00	
Year 2 after warranty period		\$241,942.00	\$0.00	\$0.00	
Year 3 after warranty period		\$254,040.00	\$0.00	\$0.00	
Year 4 after warranty period		\$266,742.00	\$0.00	\$0.00	
Year 5 after warranty period		\$280,079.00	\$0.00	\$0.00	
Year 6 after warranty period		\$285,680.00	\$0.00	\$0.00	
Year 7 after warranty period		\$291,394.00	\$0.00	\$0.00	
Year 8 after warranty period		\$297,222.00	\$0.00	\$0.00	
Year 9 after warranty period		\$303,166.00	\$0.00	\$0.00	
Year 10 after warranty period		\$309,229.00	\$0.00	\$0.00	
Maintenance and Support Total (Years 1 - 10):		\$2,759,915.00	\$0.00	\$0.00	

Optional Items

List the cost of optional items. These are items that are not required as part of the solution to meet the needs of the RFP but may be acquired at the discretion of the County or partner agency. Please include support and maintenance costs for each optional item to allow the purchasing agency to consider the total cost of ownership through the contract years.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
A. Records Management System (RMS)					
List option items		\$0.00	\$0.00	\$0.00	
B. Modules					
List option items		\$0.00	\$0.00	\$0.00	
C. Field Based Reporting					
List option items		\$0.00	\$0.00	\$0.00	
D. Interfaces (List interfaces below)					
Interface to third party mobile solutions		\$0.00	\$0.00	\$0.00	
List additional option items		\$0.00	\$0.00	\$0.00	
E. Operating System , Other Software					
Respondent Supplied Components					
Internally developed QA / QC		\$0.00	\$0.00	\$0.00	
Internally developed reporting writing		\$0.00	\$0.00	\$0.00	
List option items		\$0.00	\$0.00	\$0.00	
F. Training Costs					
List option items		\$0.00	\$0.00	\$0.00	

G. Conversion / Migration Costs		\$0.00			
H. Implementation/Project Management Costs					
List option items		\$0.00	\$0.00	\$0.00	
I. Other Costs					
List option items		\$0.00	\$0.00	\$0.00	
For each item included in the "Optional" costs above, list the annual support and maintenance costs using the format below.					
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	
Maintenance Total (Years 1 - 10):		\$0.00	\$0.00	\$0.00	

Jail Management System (JMS)

In the table below, provide the associated costs of the proposed Jail Management System (JMS) solution.

Include a line for each major software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item - Detail	Units	Unit Cost	Extended Cost	First Year Recurring Costs	Comment
Base JMS System Software					
Seat-license pricing	N/A	N/A	N/A	N/A	ATIMS prices its software based on active inmates tracked (to include alternatives to corrections) not the number of users; therefore, an unlimited number of users is included with ATIMS Enterprise License
Enterprise-license pricing	1	\$945,100.00	\$945,100.00	provided below	includes up to 1200 active inmates tracked;
Base System Software Custom Development (describe)	1	\$40,000.00	\$40,000.00	included as part of Support & Maintenance Agmt	#15 JMS Inmate Scheduling Tracking & Inmate Movement - Floor plan digital board for tracking of inmate location in live time; Inmate biometric eqmpt for self check in/out; #16 System Security - Restrict user access by time of day, day of week, etc
3rd Party Components for Base System (list each)	1	\$19,450.00	\$19,450.00	\$0.00	-Fulcrum Biometrics Software License (1 time license) -Biometrics Readers Software License (cost ea for 20) NO DISCOUNT - at cost with 3rd party
			TOTAL SOFTWARE	\$	1,004,550.00
Discount		-\$388,040.00	-\$388,040.00	N/A	-ATIMS Enterprise License - 40% discount (\$378,040) -ATIMS Enhancements/Custom Development - 25% discount (\$10,000)
Warranty Period (min one year)	1	NC	NC	NC	Implementation Period + 1 year Warranty/Support & Maint
Year 1 after warranty period	1	NC	NC	NC	Included in License Cost
Year 2 after warranty period	1	\$112,951.80	\$112,951.80	\$0.00	ATIMS 3% cost of living increase annually
Year 3 after warranty period	1	\$116,340.35	\$116,340.35	\$0.00	ATIMS 3% cost of living increase annually
Year 4 after warranty period	1	\$119,830.56	\$119,830.56	\$0.00	ATIMS 3% cost of living increase annually
Year 5 after warranty period	1	\$123,425.48	\$123,425.48	\$0.00	ATIMS 3% cost of living increase annually
Year 6 after warranty period	1	\$127,128.25	\$127,128.25	\$0.00	ATIMS 3% cost of living increase annually
Year 7 after warranty period	1	\$130,942.09	\$130,942.09	\$0.00	ATIMS 3% cost of living increase annually
Year 8 after warranty period	1	\$138,916.47	\$138,916.47	\$0.00	ATIMS 3% cost of living increase annually
Year 9 after warranty period	1	\$143,083.96	\$143,083.96	\$0.00	ATIMS 3% cost of living increase annually
Year 10 after warranty period	1	\$147,376.48	\$147,376.48	\$0.00	ATIMS 3% cost of living increase annually; Not originally included in cost proposal as typically a contract includes the implementation timeframe and warranty period as no Warranty/Support & Maintenance cost periods. This cost is ADDED to OVERALL to meet this additional timeframe
Client side HW / SW					
Client/workstation hardware (list)	As noted	\$15,125.00	\$15,125.00	\$2,200.00	10 - Topaz Signature Pads - \$2,500 20 - Biometrics Readers - \$2,500 25 - Barcode Scanner/Reader - \$7,500 5 - Barcode Printer - \$500 5 - ID Card Reader - \$125 2 - Mugshot Cameras - \$2,000
Client/workstation software (list)	As noted	\$85,000.00	\$85,000.00	\$0.00	Add on ATIMS Functional License Modules (embedded into base software): ATIMS Biometrics - \$25,000 ATIMS Signature Pad - \$10,000 ATIMS Mobile Web - \$50,000
			Hardware & ATIMS Add-On	\$	15,125.00

Host side HW / SW					ATIMS did not originally price this proposal as a hosted/ Software-as-a-Service (SaaS); however, we do not have a preference but are happy to accommodate if your Agency prefers this model. ATIMS uses a cloud-based hosting platform for our own development. ATIMS has added this pricing below for your review.
Server hardware (specify make/model)	N/A	N/A	N/A	\$0.00	<p>Server hardware was not included in the original JMS pricing as an Agency can typically get better pricing than a vendor. Here are the preferred/minimum hardware components: And an estimate of the package pricing is \$85,041. This information is provided for budgetary purposes only</p> <p>1-Server, Dell PowerEdge R630 Rack Server, Intel Xeon E5-2609 v4 1.7GHz, 20M Cache, 128 RAM. 4 x 120 GB SSD SATA, iDRAC 8 Enterprise</p> <p>2-SAN (Storage Area Network), Dell EqualLogic PS4210E, 12 hot-pluggable 3.5" 7.2K NL-SAS, 12 x 3 TB = 36 TB (RAID 10 = 16.7 TB Usable Disk Space)</p> <p>3-Networking Managed Switch, Dell X1052 Network Switch, 48 Gigabit Ports</p> <p>4-DAS (Direct Attached Storage), Dell PowerVault MD1200 (DAS), 8 x 1.2 TB 10K RPM SAS 12 Gbps 2.5in Hot-plug Hard Drive, PERC H810 Host RAID adapter, RAID 6 = 6.7 TB Usable Disk Space</p>
Server system software (itemize)	N/A	N/A	N/A	\$0.00	<p>The server system software was not priced as part of the JMS submittal as an Agency can typically get better pricing than a vendor. The pricing for these components were included in the H/W cost total above that was provided for budgetary purposes.</p> <p>5-Operating System, Windows Server 2016 Datacenter Edition, 64-bit Operating System (licensing for 16 cores)</p> <p>6-Database Server, SQL Server 2017 Enterprise Edition, Supports Failover Cluster Instance only for High Availability</p>
Other Components (list)		\$0.00	\$0.00	\$0.00	-
Discount		-\$64,000.00	-\$64,000.00	\$0.00	<p>Discount to Add on Functional License Modules</p> <p>ATIMS Biometrics - \$7,500 (\$17,500)</p> <p>ATIMS Signature Pad - \$3,500 (\$6,500)</p> <p>ATIMS Mobile Web - \$10,000 (\$40,000)</p>
HW Warranty Period	-	NC	NC	NC	ATIMS provided conservative "off-the-shelf" pricing for hardware that was discussed in the RFP. An Agency can typically get better pricing than a vendor. All hardware warranties would be provided through the hardware vendor.
Year 1 after warranty period	20	\$6,450.00	\$0.00	\$0.00	The only hardware that was included which typically has an annual support and maintenance cost following procurement and installation is the Fulcrum Biometrics license & Dynamic Imaging mugshot system.
Year 2 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 3 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 4 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 5 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 6 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 7 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 8 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 9 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
Year 10 after warranty period	20	\$6,450.00	\$0.00	\$0.00	Fulcrum biometrics annual license reader cost (20 readers) + Dynamic Imaging embedded Mugshot system w/in ATIMS JMS (2 cameras)
A. JMS BASE SYTEM T				\$	1,856,130.44

Modules

In the table below, provide the associated costs of the proposed modules.

Include a line for each software component/module. Document interface cost in Interface Section below.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	First Year Recurring Costs	Comment
JMS Component					<p>The complete ATIMS System is comprised of the following functional modules, they cannot be separated but can be turned on or off as desired by Agency Client and licensing (for Add On Functional Licenses):</p> <ul style="list-style-type: none"> - RIMS - Records Information Management System - The RIMS system is for the registration and management of court ordered registered offenders [not to be confused with Police Department RMS systems] - DIPL - Digital Photo Imaging & Lineup - The DIPL system is an investigative tool capable of creating 6- and 8-pack lineups, searching all person photos contained within the ATIMS product. These include mug shots, registrant pictures, scars, marks and tattoos. - PBPC – Pre-book and Probable Cause - The PBPC system allows for quick and accurate entry of arrest information and probable cause information. This information can be sent to Courts and District Attorney offices, as well as being used within the JMS. This eliminates multiple entries of the same data - ADMIN – Administration Management - The ADMIN system is used for configuration and set up of all the above listed products - JMS – Jail Management System - The JMS is a completely configurable, state-of-the-art Jail Management System. <p>Within the ATIMS JMS module the following submodules focus on the basic functionalities that all jail personnel are tasked. Those submodules include: INTAKE, BOOKING, CLASSIFY, RECORDS, FACILITY, MONITOR, PROGRAMS, CORRECTIONS ALTERNATIVES, MONEY and MEDICAL</p> <p>ATIMS also has some add-on functionality licenses, primarily built around external hardware - noted below in Other Modules.</p>
Arrest Information	1	\$0.00	\$0.00	\$0.00	Interface to RMS or ATIMS PBPC Module pulls data; can be manually input into Intake & Booking modules; Attachments to Record
Booking (intake)	1	\$0.00	\$0.00	\$0.00	Standard SubModule in JMS Module
Business Registry	interface	\$0.00	\$0.00	\$0.00	This is not a JMS function, Interface to RMS
Case Management	1	\$0.00	\$0.00	\$0.00	Corrections Alternatives & Programs Submodule in JMS Module
Central Names	1	\$0.00	\$0.00	\$0.00	Standard SubModule in JMS Module
Civil Checks	Interface	\$0.00	\$0.00	\$0.00	Interface
Commissary	interface	\$0.00	\$0.00	\$0.00	This is primarily handled through an interface to Commissary vendor
Deputy Activity Reporting and Scheduling	1	\$0.00	\$0.00	\$0.00	Housing & Throughout, Standard SubModule in JMS Module; Deputy scheduling would be handled with 3rd party vendor (as desired)
Deputy Officer Log	1	\$0.00	\$0.00	\$0.00	Housing & Throughout, Standard SubModule in JMS Module
Deputy Officer Education	interface	\$0.00	\$0.00	\$0.00	Not a current module in JMS; either utilize RMS functionality or handled through 3rd party vendor (as desired)
Deputy Equipment Tracking	1	\$0.00	\$0.00	\$0.00	Supply, Standard SubModule in JMS Module
Deputy Personnel	1	\$0.00	\$0.00	\$0.00	Standard SubModule in JMS Module
Deputy Grievance Tracking	1	\$0.00	\$0.00	\$0.00	Grievances, Standard SubModule in JMS Module
Court List Generation	1	\$0.00	\$0.00	\$0.00	Housing/Scheduling, Standard SubModule in JMS Module
Crime Analysis	interface	\$0.00	\$0.00	\$0.00	Interface to RMS to attain associated crime information
Criminal History	1	\$0.00	\$0.00	\$0.00	Records, Standard SubModule in JMS Module
Finance Management	1	\$0.00	\$0.00	\$0.00	Inmate Funds, Money is Standard SubModule in JMS Module; this is specific to Inmate funds, not Financials; if desired, can be handled through 3rd party
Finger Print Validation	interface to 3rd party / Add On Functionality	\$0.00	\$0.00	\$0.00	ATIMS Biometrics Add On Functional License, (discounted 70% or \$17,500) ATIMS interfaces to AFIS, standard in JMS module; can utilize biometrics for officer sign on as well as inmate sign on for self service functionalities (Pod Kiosk or tablet)
GIS / Geofile Verification	interface	\$0.00	\$0.00	\$0.00	Interface to RMS or other 3rd party vendor
ID Reader	Add On Functionality	\$0.00	\$0.00	\$0.00	ATIMS Add on Functionality; (discounted 50% or \$10,000)
Incident Tracking	1	\$0.00	\$0.00	\$0.00	Incidents, Standard SubModule in JMS Module
Jacket Processing	1	\$0.00	\$0.00	\$0.00	Records, Standard SubModule in JMS Module
Medical Cost Tracking	1	\$0.00	\$0.00	\$0.00	internal ATIMS Money Module can be associated to Medical costs, standard SubModule in JMS Module, and Inmate Trust Fund (3rd party interface)
Mugshots	Add On Functionality	\$0.00	\$0.00	\$0.00	ATIMS has an embedded mugshot camera system within Booking SubModule in JMS Module; or can be interfaced to an external system. The internal MugShot system has additional costs for Dynamic Imaging's staff to complete installation; Addition to original proposal
Risk Assessment	1	\$0.00	\$0.00	\$0.00	Classification, Standard SubModule in JMS Module
Wants and Warrants	interface	\$0.00	\$0.00	\$0.00	Interface to RMS or ATIMS PBPC Module pulls data; can be manually input into Intake & Booking modules; Attachments to Record
Payment History	1	\$0.00	\$0.00	\$0.00	internal ATIMS Money Module, standard SubModule in JMS Module, and Inmate Trust Fund (3rd party interface)
Inmate Activity Log	1	\$0.00	\$0.00	\$0.00	Housing, Inmate Record, both standard SubModules in JMS Module
Bond Information	Interface or direct input	\$0.00	\$0.00	\$0.00	Interface to RMS or Courts, or ATIMS PBPC Module pulls data; can be manually input into Intake & Booking modules; Attachments to Record
Inmate Cash Accounts	1	\$0.00	\$0.00	\$0.00	internal ATIMS Money Module, standard SubModule in JMS Module, and Inmate Trust Fund (3rd party interface)
Inmate Contacts	1	\$0.00	\$0.00	\$0.00	Contacts/Records, Standard SubModule in JMS Module
Initial Inmate Screening/Classification	1	\$0.00	\$0.00	\$0.00	Classification, Standard SubModule in JMS Module
Inmate Holds	1	\$0.00	\$0.00	\$0.00	Intake, Standard SubModule in JMS Module

Inmate Housing	1	\$0.00	\$0.00	\$0.00	Housing/Classification, Standard SubModule in JMS Module
Inmate Programs	1	\$0.00	\$0.00	\$0.00	Programs, Standard SubModule in JMS Module
Property Management	1	\$0.00	\$0.00	\$0.00	Property, Standard SubModule in JMS Module
Inmate Schedule Management (Court, Medical Appt, etc.)	1	\$0.00	\$0.00	\$0.00	Housing/Appointments, Standard SubModule in JMS Module
Inmate Tracking/Movement	1	\$0.00	\$0.00	\$0.00	Housing/Movements/Counts, Standard SubModules in JMS Module; can be interfaced to 3rd party tracker (pipes, etc) or can be completed on officer tablet with WiFi capabilities in Housing area
Inmate Worker Tracking	1	\$0.00	\$0.00	\$0.00	Programs/Work Crews, Standard SubModules in JMS Module
Other modules (please list)	1	\$145,000.00	\$0.00	\$0.00	ATIMS also has some add-on functionality licenses, primarily built around external hardware. Those that were recommended are BOLD: -BIOMETRICS \$25,000 - disc \$17,500 = \$7,500 -SIGNATURE PADS \$10,000 - disc \$6,500 = \$3,500 -KIOSK/TABLET INMATE SELF SERVICE -ATIMS LIVE SCAN -MOBILE WEB - \$50,000 - disc \$40,000 = \$10,000 -ID SCAN - \$20,000 - disc \$10,000 = \$10,000 -EMBEDDED MUGSHOT CAMERA OPTION - \$40,000 no discount (Dynamic Imaging Teaming Partner time is included)
Discount	N/A	-\$74,000.00	\$0.00	\$0.00	ATIMS also has some add-on functionality licenses, primarily built around external hardware. Those that were recommended are BOLD: -BIOMETRICS \$25,000 - disc \$17,500 = \$7,500 -SIGNATURE PADS \$10,000 - disc \$6,500 = \$3,500 -KIOSK/TABLET INMATE SELF SERVICE -ATIMS LIVE SCAN -MOBILE WEB - \$50,000 - disc \$40,000 = \$10,000 -ID SCAN - \$20,000 - disc \$10,000 = \$10,000 -EMBEDDED MUGSHOT CAMERA OPTION - \$40,000 no discount (Dynamic Imaging Teaming Partner time is included)
Module Warranty Period	N/A	NC	NC	NC	An ATIMS JMS License is for all functionality within the base software. If an Add-On Functional License is selected and included, going forward it is part of the ATIMS License with the Client Agency. Thus, all functionality is included in JMS License. There is NO ADDITIONAL COST. It is all inclusive. Additionally, new functionality that is designed for other newer clients IS INCLUDED in upgrades as rolled out. To be decided by client when newer versions are put into Live Production
Year 1 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 2 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 3 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 4 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 5 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 6 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 7 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 8 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 9 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 10 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
B. MODULES TOT/ \$					71,000.00

Interfaces

In the table below, provide the associated costs of the proposed Interface software. List other interfaces if required.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
JMS Interfaces					
Check Verification System	1	\$5,000.00	\$0.00	\$0.00	CrossMatch (MARS)
Crime Analysis System interface	1	N/C	\$0.00	\$0.00	ProPhoenix (RMS)
Commissary interface	1	\$5,000.00	\$0.00	\$0.00	Tech Friends
State inquiry / NCIC	1	\$5,000.00	\$0.00	\$0.00	
Finger Print Validation System (AFIX)	1	\$5,000.00	\$0.00	\$0.00	
LiveScan interface	1	\$5,000.00	\$0.00	\$0.00	LiveScan
ID Reader	1	\$0.00	\$0.00	\$0.00	ATIMS Add-On Functional License
Phone system interface	1	\$5,000.00	\$0.00	\$0.00	Securus
Medical history system interface	1	\$5,000.00	\$0.00	\$0.00	WellPath
LERMS	1	\$5,000.00	\$0.00	\$0.00	
Laboratory Information System interface	1	\$5,000.00	\$0.00	\$0.00	
Victim Information Notification Everyday (VINE)	1	\$5,000.00	\$0.00	\$0.00	VINE
Other Interface (Describe)		\$0.00	\$0.00	\$0.00	
Other costs (describe e.g., external device)		\$0.00	\$0.00	\$0.00	
Discount		-\$20,000.00	-\$20,000.00	\$0.00	
Warranty Period (min one year)	N/A	NC	NC	NC	Included with Initial licensing
Year 1 after warranty period	N/A	\$0.00	\$0.00	\$0.00	There is no separate warranty or annual cost for Interfaces. This is included in annual Support & Maintenance Agreement for Enterprise Software License to ATIMS JMS
Year 2 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 3 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 4 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 5 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 6 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 7 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 8 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 9 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
Year 10 after warranty period	N/A	\$0.00	\$0.00	\$0.00	
C. INTERFACES TOT \$					30,000.00

Operating System , Other Software

In the table below, provide the associated costs of the proposed Other software.

Item should include the name of the software manufacture.Include a line for each major software component/module.

If a Disaster Recovery site is required, indicate those associated costs on a separate line, designating it as a DR site cost.

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Other Software					The server system software was not priced as part of the JMS submittal as an Agency can typically get better pricing than a vendor. The pricing for these components were included in the H/W cost total above that was provided for budgetary purposes. 5-Operating System, Windows Server 2016 Datacenter Edition, 64-bit Operating System (licensing for 16 cores) 6-Database Server, SQL Server 2017 Enterprise Edition, Supports Failover Cluster Instance only for High Availability
Seat-license pricing		\$0.00	\$0.00	\$0.00	
Enterprise-license pricing		\$0.00	\$0.00	\$0.00	
Custom Development		\$0.00	\$0.00	\$0.00	
3rd Party Components		\$0.00	\$0.00	\$0.00	
Database management (e.g., SQL, Oracle)		\$0.00	\$0.00	\$0.00	
Other (Describe)		\$0.00	\$0.00	\$0.00	
Move up / cover application		\$0.00	\$0.00	\$0.00	
Discount		\$0.00	\$0.00	\$0.00	
Warranty Period (min one year)		NC	NC	NC	Included with Initial licensing
Year 1 after warranty period		\$0.00	\$0.00	\$0.00	
Year 2 after warranty period		\$0.00	\$0.00	\$0.00	
Year 3 after warranty period		\$0.00	\$0.00	\$0.00	
Year 4 after warranty period		\$0.00	\$0.00	\$0.00	
Year 5 after warranty period		\$0.00	\$0.00	\$0.00	
Year 6 after warranty period		\$0.00	\$0.00	\$0.00	
Year 7 after warranty period		\$0.00	\$0.00	\$0.00	
Year 8 after warranty period		\$0.00	\$0.00	\$0.00	
Year 9 after warranty period		\$0.00	\$0.00	\$0.00	
Year 10 after warranty period		\$0.00	\$0.00	\$0.00	

Training Costs

In the table below, provide the associated training costs of the proposed system solution. List each class separately.

The Training Training modules and information included is provided below. Actual cost of Training by number of courses is provided below. The cost was discounted by 40% (\$11,360)

Item – Detail	Units	Unit Cost	Extended Cost	Recurring Costs	Comment
Train-the trainer Training	3.00	\$1,280.00	\$3,840.00	\$0.00	Basic Jail System Training (incl 3 components - Booking Staff, Correctional Officers, Property Maintenance & Accounts) Advanced Jail System Training (incl familiarization, reports, book/track/release, incidents, scheduling, visitation, transportation, housing, classification, inmate funds/commissary/billing, inmate property, medical, mugshot retrieval & display, notifications, operations, registrants/licenses/permits, sentence calculation, work alternative programs, interface related transactions, merge/purge/seal records)
Refresher Training	0.00	\$1,200.00	\$0.00	\$0.00	Additional/Refresher Training is typically performed remotely following Go Live; ATIMS includes annual hours for training, etc. and can be performed onsite but travel costs are additional to the annual allotment
System Administration Training	2.00	\$1,280.00	\$2,560.00	\$0.00	Jail Administrator & System Support Training (security, database design & maintenance, system interfaces, system navigation, report generation)
Supervisor Training	3.00	\$1,280.00	\$3,840.00	\$0.00	Advanced Jail System Training (targeted towards an overall system familiarization & understanding of software and its functionalities, and incl reports, custom queues, and supervisor review & monitor dashboards) - familiarization with book/track/release, incidents, scheduling, visitation, transportation, housing, classification, inmate funds/commissary/billing, inmate property, medical, mugshot retrieval & display, notifications, operations, registrants/licenses/permits, sentence calculation, work alternative programs, interface related transactions, merge/purge/seal records)
Other (Describe)	2.00	\$1,280.00	\$2,560.00	\$0.00	Basic Jail System Training (incl 3 components - Booking Staff, Correctional Officers, Property Maintenance & Accounts) Advanced Jail System Training (incl familiarization, reports, book/track/release, inmate funds/commissary/billing, inmate property, medical, mugshot retrieval & display, notifications, operations, registrants/licenses/permits, sentence calculation, work alternative programs, merge/purge/seal records)
	2.00	\$1,200.00	\$2,400.00	\$0.00	Advanced Jail System Training (incl familiarization, reports, book/track/release, incidents, scheduling, visitation, transportation, housing, classification, inmate property, notifications, operations, registrants/licenses/permits, sentence calculation, work alternative programs)
	3.00	\$1,200.00	\$3,600.00	\$0.00	Basic Jail System Training (incl 3 components - Booking Staff, Correctional Officers, Property Maintenance & Accounts) Advanced Jail System Training (incl familiarization, reports, book/track/release, incidents, scheduling, visitation, transportation, housing, inmate property, medical, notifications, operations)
	3.00	\$1,200.00	\$3,600.00		Basic Jail System Training (incl 3 components - Booking Staff, Correctional Officers, Property Maintenance & Accounts) Advanced Jail System Training (incl familiarization, reports, book/track/release, inmate funds/commissary/billing, inmate property, medical, mugshot retrieval & display, notifications, operations, registrants/licenses/permits, sentence calculation, work alternative programs, merge/purge/seal records)

	2.00	\$1,200.00	\$2,400.00	\$0.00	Advanced Jail System Training (targeted towards an overall system familiarization & understanding of software and its functionalities, and incl reports, custom queues, and supervisor review & monitor dashboards) - familiarization with book/track/release, incidents, scheduling, visitation, transportation, housing, classification, inmate property, mugshot retrieval & display, notifications, operations, registrants/licenses/permits, sentence calculation, work alternative programs)
	3.00	\$1,200.00	\$3,600.00	\$0.00	Basic Jail System Training (incl 3 components - PBPC, Booking Staff, Correctional Officers, Property Maintenance & Accounts)
Conversion / Migration Costs	1.00	-\$11,360.00	-\$11,360.00	\$0.00	Basic Jail System Training (incl 3 components - PBPC, Booking Staff, Correctional Officers, Property Maintenance & Accounts)

In the table below, provide the associated conversion / migration costs of the proposed system solution.

E. TRAINING COST TC \$

17,040.00

Cost should include all cost associated with conversion migration.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
JMS Data (list types below)	1	\$30,000.00	\$30,000.00	\$0.00	
Other costs (describe)	1	-\$12,000.00	-\$12,000.00	\$0.00	Discount 40% (based on extensive experience in data conversion to date)

F. CONVERSION TO \$

18,000.00

Implementation/Project Management Costs

In the table below, provide the associated integration/implementation/customization costs of the proposed system solution.

Costs should include all implementation costs.

The implementation task should correspond to the project tasks provided in Project Management plan.

Implementation Task – Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Project Management	1	\$98,437.50	\$98,437.50		
Business Analysis / Technical Lead	1	\$59,062.50	\$59,062.50		
Test Management	1	\$39,375.00	\$39,375.00		
Technical Support	1	\$78,750.00	\$78,750.00		
Training Management & Support	1	\$39,375.00	\$39,375.00		
Data Conversion	1	\$59,062.50	\$59,062.50		
Documentation	1	\$19,687.50	\$19,687.50		
Discount	1	-\$157,500.00	-\$157,500.00		40% discount over implementation tasks
Total:					

G. IMPLEMENTATION T \$

236,250.00

Other Costs

Cost not reflected in the above categories

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
Performance Bond	N/A	N/A	N/A		A performance bond was not included in the requirements for this RFP. ATIMS is happy to provide a Performance Bond as required but needs the information associated to price and include accordingly.
Freight/Handling & Shipping	N/A	N/A	N/A		N/A
Travel	1	\$43,000.00	\$43,000.00		Travel invoiced at cost (no markup) throughout project to include \$40 daily per diem (company standard)

H. OTHER COSTS TO \$

43,000.00

Fixed Price

Total "Fixed Price" cost representing the maximum amount for all work performed. Must include all costs to implement the proposed solution. The costs listed in Section I will be considered the total cost of the solution to meet the requirements of the RFP through the life of the contract. Including the support and maintenance costs will allow the County and partner agencies to consider the total cost of ownership.

Item - Detail	Cost			Comment
A. JMS Base System	\$1,104,675.00			Includes software, enhancements, ATIMS Add on Functionalities and 3rd party software
B. Modules	included in License Cost			Standard JMS modules and submodules are included in base license price
C. Interfaces	\$50,000.00			
D. Operating System , Other Software				
E. Training Costs	\$28,400.00			
F. Conversion / Migration Costs	\$30,000.00			
G. Implementation/Project Management Costs	\$393,750.00			
H. Other Costs	\$43,000.00			Travel
Discount	-\$652,900.00			
Fixed Price of the Proposed JMS Solution	\$996,925.00	\$0.00		
For the items included in the "Fixed Price" costs above, list the annual support and maintenance costs below.				
Maintenance and Support				
Warranty Period (min one year)	NC	NC	NC	Included with Initial licensing
Year 1 after warranty period	NC	\$2,200.00	\$0.00	
Year 2 after warranty period	\$112,951.80	\$2,200.00	\$0.00	
Year 3 after warranty period	\$116,340.35	\$2,200.00	\$0.00	
Year 4 after warranty period	\$119,830.56	\$2,200.00	\$0.00	
Year 5 after warranty period	\$123,425.48	\$2,200.00	\$0.00	
Year 6 after warranty period	\$127,128.25	\$2,200.00	\$0.00	
Year 7 after warranty period	\$130,942.09	\$2,200.00	\$0.00	
Year 8 after warranty period	\$138,916.47	\$2,200.00	\$0.00	
Year 9 after warranty period	\$143,083.96	\$2,200.00	\$0.00	
Year 10 after warranty period	\$147,376.48	\$2,200.00	\$0.00	
Maintenance and Support Total (Years 1 - 10):	\$1,159,995.44	\$22,000.00	\$0.00	

Optional Items

List the cost of optional items. These are items that are not required as part of the solution to meet the needs of the RFP but may be acquired at the discretion of the County or partner agency. Please include support and maintenance costs for each optional item to allow the purchasing agency to consider the total cost of ownership through the contract years.

Item - Detail	Units	Unit cost	Extended Cost	Recurring Costs	Comment
A. JMS Base System					If SaaS Hosting Model is preferred, all costs above would be transferred to this Optional Item Section. See costs below.
List option items		\$0.00	\$0.00	\$0.00	
B. Modules					

List option items		\$0.00	\$0.00	\$0.00	
C. Interfaces (List interfaces below)					
List additional option items		\$0.00	\$0.00	\$0.00	
D. Operating System , Other Software					
Respondent Supplied Components					
Internally developed QA / QC		\$0.00	\$0.00	\$0.00	
Internally developed reporting writing		\$0.00	\$0.00	\$0.00	SSRS is standard with ATIMS JMS; custom report training is included as part of implementation
List option items		\$0.00	\$0.00	\$0.00	
E. Training Costs					
List option items		\$0.00	\$0.00	\$0.00	
F. Conversion / Migration Costs		\$0.00			
G. Implementation/Project Management Costs		\$369,415.00	N/A	\$369,415.00	SaaS MODEL; Implementation Costs, Travel and Hardware are invoiced and paid during implementation, according to deliverables/timeline
List option items		\$0.00	\$0.00	\$0.00	
H. Other Costs					
List option items		\$0.00	\$0.00	\$0.00	
For each item included in the "Optional" costs above, list the annual support and maintenance costs using the format below.	Years	ATIMS SaaS Annual Cost	Fulcrum Biometrics Annual Cost		SaaS MODEL: Software, Add On Functional Licenses; Initial 3rd Party Vendor License Use, Maintenance & Support Costs, Hosted Server Costs
Warranty Period	1	NC	NC		Implementation Year
Year 1 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 2 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 3 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 4 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 5 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 6 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 7 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 8 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 9 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Year 10 after warranty period	1	\$253,487.27	\$2,200.00	\$255,687.27	
Maintenance Total (Years 1 - 10):		\$2,534,872.70	\$22,000.00	\$2,556,872.70	
				\$2,926,287.70	SaaS PROJECT TOTAL (Including Implementation paid during first year/implementation & Annual SaaS costs)

Solution Price		
Item - Detail	Cost	Comment
Fixed Price of the Proposed CAD/Mobile Solution	\$1,858,795.00	ProPhoenix
CAD/Mobile Maintenance and Support Total (Years 1 - 10):	\$3,191,458.00	"
Fixed Price of the Proposed JMS Solution	\$996,925.00	ATIMS (discounts taken)
JMS Maintenance and Support Total (Years 1 - 10):	\$1,159,995.44	"
Fixed Price of the Proposed RMS Solution	\$1,774,895.00	ProPhoenix
RMS Maintenance and Support Total (Years 1 - 10):	\$2,759,915.00	"
Solution Discount	-\$726,900.00	outlined in tables
Solution Price for CAD, JMS and RMS	\$4,630,615.00	
Solution Maintenance and Support Total (Years 1 - 10):	\$6,067,368.44	
TOTAL \$9,971,083.44		