

HISTORICAL SUMMARY OF SEDGWICK COUNTY FUNDING TO OUTSIDE ORGANIZATIONS

PROGRAMS	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Forecast
Public Services Community Programs					
Child Advocacy Center	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000
Nonprofit Chamber of Service	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
TOTAL	\$ 215,000	\$ 215,000	\$ 215,000	\$ 215,000	\$ 205,000
Culture & Recreation Community Programs					
Art Park (pass-thru funds)	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
Delano Fall Festival	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Derby Historical Museum	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Doc's Friends	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Exploration Place (contractual amount)	\$ 2,039,116	\$ 2,033,092	\$ 2,020,601	\$ 2,023,593	\$ 1,965,116
Greater Wichita Area Sports Commission	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Kansas Aviation Museum	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
Miscellaneous Allocations		\$ 5,000	\$ 5,000	\$ -	\$ -
Sedgwick County Fair Association, Inc.	\$ 29,427	\$ 29,427	\$ 29,427	\$ 29,427	\$ 29,427
Sedgwick County Fair Building	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Sedgwick County Zoo (contractual amount)	\$ -	\$ 398,993	\$ 2,400,900	\$ 2,400,220	\$ 2,000,000
The Kansas African American Museum	\$ 172,827	\$ 172,827	\$ 172,827	\$ 172,827	\$ 172,827
The Arts Council	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Wichita Riverfest	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Wichita / Sedgwick County Historical Museum	\$ 90,218	\$ 90,218	\$ 90,218	\$ 90,218	\$ 90,218
TOTAL	\$ 2,578,588	\$ 2,839,557	\$ 4,893,973	\$ 4,741,285	\$ 4,282,588
Community Development					
Extension Council	\$ 825,481	\$ 825,481	\$ 825,481	\$ 825,481	\$ 825,481
TOTAL	\$ 825,481	\$ 825,481	\$ 825,481	\$ 825,481	\$ 825,481
Community Development Community Programs					
Mediation Center	\$ 8,000	\$ 4,000	\$ 8,000	\$ 8,000	\$ 8,000
Wichita Family Crisis Center (security measures)	\$ -	\$ -	\$ 29,601	\$ -	\$ -
KVC Health System Psychiatric Hospital	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Starkey, Inc.	\$ -	\$ -	\$ 25,000	\$ -	\$ -
Wichita Transit Authority for Oaklawn	\$ 38,795	\$ 37,302	\$ 38,795	\$ 38,795	\$ 38,795
TOTAL	\$ 46,795	\$ 41,302	\$ 201,396	\$ 46,795	\$ 46,795
GRAND TOTAL	\$ 3,665,864	\$ 3,921,340	\$ 6,135,850	\$ 5,828,561	\$ 5,359,864