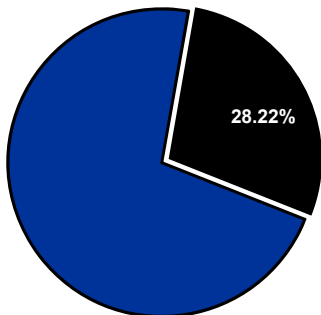


General Government

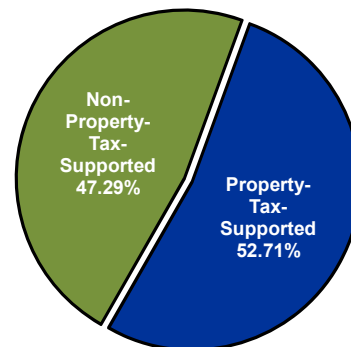
Inside:

Page	Department	2021 Budget All Operating Funds	2021 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
					Special Revenue Funds		
64	Board of County Commissioners	954,500	954,500	-	-	-	-
69	County Manager	2,153,846	2,153,846	-	-	-	-
76	County Counselor	1,738,928	1,738,928	-	-	-	-
83	County Clerk	1,261,827	1,261,827	-	-	-	-
89	Register of Deeds	1,171,889	1,171,889	-	-	-	-
95	Election Commissioner	1,541,133	1,541,133	-	-	-	-
101	Division of Human Resources	41,568,231	1,567,857	-	-	-	40,000,374
113	Division of Finance	8,207,119	4,157,768	-	-	-	4,049,350
146	Budgeted Transfers	1,500,000	1,500,000	-	-	-	-
149	Contingency Reserves	23,350,000	23,350,000	-	-	-	-
155	County Appraiser	4,977,589	4,977,589	-	-	-	-
163	County Treasurer	6,476,582	1,355,365	-	-	5,121,216	-
173	Metropolitan Area Planning Dept.	663,910	663,910	-	-	-	-
177	Facilities Department	8,041,662	7,954,833	-	-	-	86,829
184	Central Services	2,636,214	2,636,214	-	-	-	-
191	Division of Information & Technology	11,276,606	11,076,606	-	-	200,000	-
203	Fleet Management	11,614,658	-	-	-	-	11,614,658
	Total	129,134,694	68,062,266	-	-	5,321,216	55,751,211

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds