

District Attorney

Mission: *To enforce the law of the State of Kansas by effectively, fairly, ethically, and consistently administering justice within the framework of the U.S. Constitution and the laws of the State of Kansas. To review, assess, deter, and prosecute criminal and civil violations in a consistent manner that maximizes public safety, protects the rights of crime victims, and the rights of all citizens. To ensure the criminal justice system operates fairly with the goal of improving the quality of life for all citizens of this community.*

Marc Bennett

District Attorney

535 N. Main St.

Wichita, KS 67203

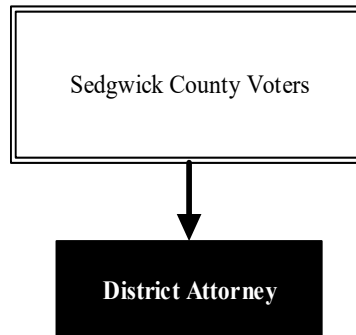
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Overview

The Office of the District Attorney (DA) prosecutes violations of criminal, juvenile, and traffic laws of Kansas; initiates proceedings to protect abused and neglected children; and secures care and treatment in mental commitment cases. Additionally, the Office appears before state and federal appellate courts as well as the United States Supreme Court. The Office enforces the Kansas Consumer Protection Act (KCPA) and provides services to victims and witnesses to ensure fair treatment.

A core responsibility of the Office is the prosecution of offenders. The Office is also responsible for affording protection and consideration to the victims of crime and their families, all while ensuring compliance with the law and the ethical obligation to observe and protect the rights of the accused.



Strategic Goals:

- *Ensure fair and equal treatment in accordance with State law and prosecution standards*
- *Ensure offender accountability to crime victims and the community*
- *Maintain the highest level of professionalism in all aspects of daily operations*

Highlights

- The Office processed and disseminated large quantities of digital evidence in 2019 as more than 4,100 requests for discovery were received from defense attorneys leading to ten terabytes of discoverable information being provided
- The Office accounted for 19.7 percent of sentenced felony cases in fiscal year 2019 for the entire State of Kansas



Accomplishments and Strategic Results

Accomplishments

The Initial Assessment Docket (IAD) program continues to be successful in providing expedient disposition of low-level, non-violent cases. In 2019, the unit was assigned 499 new cases.

The Consumer Protection Unit obtained 14 separate civil judgements wherein cases were resolved and the business was ordered to pay fees, fines, and restitution for violations of the KCPA, totaling more than \$430,000.

Strategic Results

In 2019, the Office filed 3,714 adult criminal cases; 1,009 juvenile offender cases; 650 Child In Need of Care (CINC) cases, involving 372 families; 59 homicide cases; 25,424 traffic cases; 500 Care and Treatment petitions; 229 appellate briefs; and 132 appellate motions. There were 77 jury trials conducted and over 33,000 hearings were scheduled in the criminal division. With this heavy case load, the Office continues to place a priority on efficient and expeditious case management and handling of the necessary documentary work flow to support these cases.

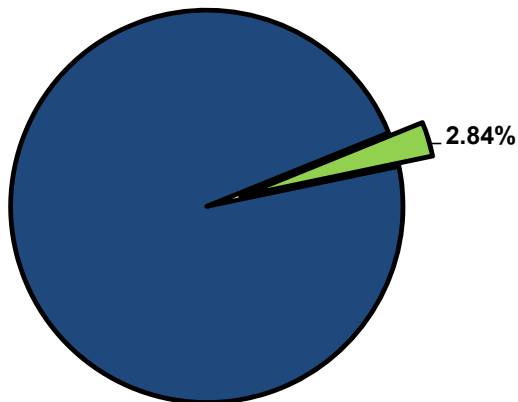


Significant Budget Adjustments

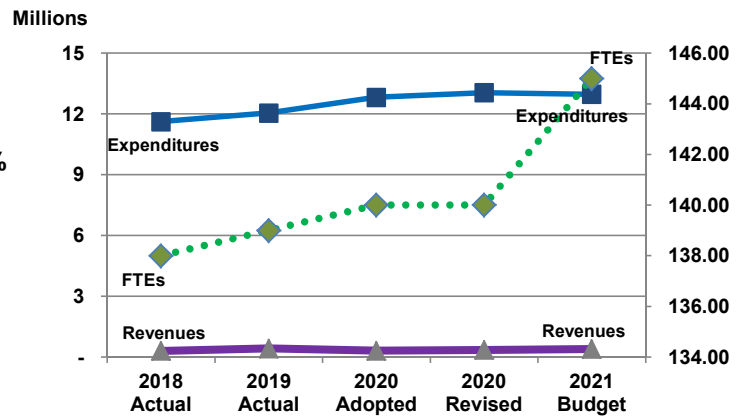
Significant budget adjustments to the District Attorney's 2021 Recommended Budget include a \$269,642 increase in personnel due to the addition of 5.0 full-time equivalent (FTE) Office Specialist positions and a \$267,295 decrease in contractals and commodities due to a one-time increase in grants.

Departmental Graphical Summary

District Attorney
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amount Chg '20 Rev.-'21	% Chg '20 Rev.-'21
Expenditures							
Personnel	10,778,603	11,192,972	11,999,312	11,999,312	12,168,355	169,042	1.41%
Contractual Services	652,033	639,852	643,544	821,417	637,168	(184,249)	-22.43%
Debt Service	-	-	-	-	-	-	-
Commodities	187,360	168,447	173,391	213,041	161,376	(51,665)	-24.25%
Capital Improvements	-	32,106	-	-	-	-	-
Capital Equipment	-	13,215	-	16,003	-	(16,003)	-100.00%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	11,617,996	12,046,593	12,816,247	13,049,773	12,966,899	(82,874)	-0.64%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	31,836	15,835	53,257	-	(53,257)	-100.0%
Charges for Services	223,734	275,941	232,662	232,662	287,662	55,000	23.64%
All Other Revenue	80,242	112,641	65,211	65,211	110,716	45,505	69.78%
Total Revenues	303,976	420,418	313,708	351,130	398,378	47,248	13.46%
Full-Time Equivalents (FTEs)							
Property Tax Funded	137.00	139.00	140.00	140.00	145.00	5.00	3.57%
Non-Property Tax Funded	1.00	-	-	-	-	-	-
Total FTEs	138.00	139.00	140.00	140.00	145.00	5.00	3.57%

Budget Summary by Fund

	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amount Chg '20 Rev.-'21	% Chg '20 Rev.-'21
Fund							
General Fund	11,460,960	11,938,366	12,733,706	12,733,706	12,900,193	166,487	1.31%
District Attorney Grants	96,298	60,499	19,000	218,540	19,000	(199,540)	-91.31%
Attorney Training	26,115	46,495	47,706	44,270	47,706	3,436	7.76%
JAG Grants	34,622	1,233	15,835	53,257	-	(53,257)	-100.00%
Total Expenditures	11,617,996	12,046,593	12,816,247	13,049,773	12,966,899	(82,874)	-0.64%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Addition of 5.0 FTE Office Specialist positions	269,642		5.00
Decrease in contractals and commodities due to one-time increase in the attorney trust	(267,295)		

Total 2,347 - 5.00

Budget Summary by Program

Program	Fund	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	% Chg '20 Rev.-'21	2021 FTEs
Administration	110	1,120,725	1,170,088	1,187,482	1,178,482	1,141,026	-3.18%	9.50
Consumer Fraud	110	261,709	308,937	327,321	327,321	329,041	0.53%	3.50
Adult Diversion	110	168,368	167,324	180,877	180,877	194,384	7.47%	3.00
Traffic	110	412,590	431,415	665,817	557,817	431,031	-22.73%	7.40
Trial	110	3,927,165	4,079,115	4,308,482	4,342,232	4,682,327	7.83%	51.84
Juvenile	110	697,200	720,763	724,480	724,480	732,661	1.13%	8.01
Appellate	110	772,245	805,503	832,735	850,735	833,581	-2.02%	7.40
Case Coordination	110	625,616	740,555	787,938	787,938	773,227	-1.87%	11.20
Investigation	110	615,990	624,974	681,582	681,582	729,022	6.96%	8.10
Records	110	285,085	336,923	312,011	350,261	342,057	-2.34%	5.35
Sedgwick Co. Drug Ct.	110	50,393	44,931	46,135	46,135	46,305	0.37%	0.50
Witness Fees	110	43,682	31,403	30,000	30,000	30,000	0.00%	-
Sexual Assault Exam.	110	248,874	263,540	267,295	267,295	267,295	0.00%	-
Traffic Diversion	110	96,328	98,116	102,115	102,115	102,071	-0.04%	1.40
Juvenile Diversion	110	299,824	281,852	325,223	293,723	277,233	-5.61%	4.05
Child in Need of Care	110	1,375,579	1,385,079	1,502,601	1,561,101	1,526,247	-2.23%	19.55
Financial & Econ. Crimes	110	459,585	447,848	451,613	451,613	462,685	2.45%	4.20
Prosecution Attorney Tr.	259	82,581	50,729	-	186,229	-	-100.00%	-
Juvenile Div. UA Fees	259	13,716	9,770	19,000	19,000	19,000	0.00%	-
Training	216	26,115	46,495	47,706	44,270	47,706	7.76%	-
Other Grants	Multi.	34,622	1,233	15,835	66,568	-	-100.00%	-
Total		11,617,996	12,046,593	12,816,247	13,049,773	12,966,899	-0.64%	145.00

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2020 Adopted	2020 Revised	2021 Budget	2020 Adopted	2020 Revised	2021 Budget
District Attorney	110	DA	158,419	161,983	161,983	1.00	1.00	1.00
Deputy District Attorney	110	DA	259,140	264,952	264,952	2.00	2.00	2.00
Chief Attorney	110	DA	1,182,114	1,161,749	1,161,749	12.00	12.00	12.00
Chief Executive Administrator	110	DA	98,333	100,534	100,534	1.00	1.00	1.00
Chief of Investigations	110	DA	88,643	90,638	90,638	1.00	1.00	1.00
Consumer Investigator	110	DA	64,913	66,367	66,367	1.00	1.00	1.00
Criminal Investigator	110	DA	274,487	283,117	283,117	5.00	5.00	5.00
Executive Assistant	110	DA	70,675	72,265	72,265	1.00	1.00	1.00
Information Technology Support	110	DA	77,706	81,800	81,800	1.00	1.00	1.00
Media Coordinator	110	DA	65,664	67,141	67,141	1.00	1.00	1.00
Senior Administrative Officer	110	DA	82,181	84,030	84,030	1.00	1.00	1.00
Senior Attorney	110	DA	1,053,357	1,037,423	1,037,423	12.00	12.00	12.00
Senior Systems Analyst	110	DA	59,886	61,233	61,233	1.00	1.00	1.00
Senior Victim Witness Coordinator	110	DA	62,286	63,676	63,676	1.00	1.00	1.00
Staff Attorney III	110	DA	816,432	833,260	833,260	11.00	11.00	11.00
Staff Attorney II	110	DA	778,671	752,601	752,601	11.00	11.00	11.00
Staff Attorney I	110	DA	407,687	418,202	418,202	7.00	7.00	7.00
Traffic Diversion Coordinator	110	DA	54,106	55,324	55,324	1.00	1.00	1.00
Administrative Investigator	110	DA	12,000	38,856	38,856	1.00	1.00	1.00
Forensic Investigator	110	DA	-	54,102	54,102	-	1.00	1.00
Application Manager	110	GRADE133	62,682	66,649	66,649	1.00	1.00	1.00
Program Manager	110	GRADE129	57,302	58,591	58,591	1.00	1.00	1.00
Administrative Technician	110	GRADE124	125,497	131,387	131,387	3.00	3.00	3.00
Charging Coordinator	110	GRADE124	44,924	45,935	45,935	1.00	1.00	1.00
Forensic Investigator	110	GRADE124	54,102	-	-	1.00	-	-
Senior Case Coordinator	110	GRADE124	49,379	50,490	50,490	1.00	1.00	1.00
Administrative Investigator	110	GRADE123	48,504	49,596	49,596	1.00	1.00	1.00
Case Coordinator	110	GRADE123	305,314	313,076	313,076	7.00	7.00	7.00
Discovery Coordinator	110	GRADE123	146,174	149,460	149,460	4.00	4.00	4.00
Diversion Case Coordinator	110	GRADE123	39,709	40,604	40,604	1.00	1.00	1.00
Docket Administration	110	GRADE123	47,407	48,474	48,474	1.00	1.00	1.00
Juvenile Case Coordinator	110	GRADE123	116,326	113,341	113,341	3.00	3.00	3.00
Legal Assistant	110	GRADE123	110,841	112,445	112,445	3.00	3.00	3.00
Victim Witness Coordinator	110	GRADE123	45,344	46,365	46,365	1.00	1.00	1.00
Administrative Assistant	110	GRADE120	881,002	889,092	889,092	25.00	25.00	25.00
Records Assistant	110	GRADE119	58,058	59,280	59,280	2.00	2.00	2.00
Diversion Assistant	110	GRADE118	29,197	29,120	29,120	1.00	1.00	1.00
Fiscal Associate	110	GRADE118	31,448	32,155	32,155	1.00	1.00	1.00
Traffic Assistant	110	GRADE118	65,137	66,602	66,602	2.00	2.00	2.00
Office Specialist	110	GRADE117	95,634	94,860	240,000	3.00	3.00	8.00
Crime Analyst	110	EXCEPT	69,290	48,561	48,561	1.50	1.50	1.50
PT Administrative Support	110	EXCEPT	22,634	27,649	27,649	1.00	1.00	1.00
PT Crime Analyst	110	EXCEPT	21,320	26,000	26,000	0.50	0.50	0.50
Temp DA Summer Intern	110	EXCEPT	10,500	19,800	19,800	1.50	1.50	1.50
Temp Legal Intern	110	EXCEPT	5,500	6,600	6,600	0.50	0.50	0.50
Subtotal					8,420,525			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					36,578			
Overtime/On Call/Holiday Pay					8,658			
Benefits					3,702,593			
Total Personnel Budget					12,168,355	140.00	140.00	145.00

• Administration

The Administration Unit provides general management, administrative, and technical support to all District Attorney programs. Such activities include human resource management, fiscal management, staff training, Kansas Open Records Act (KORA) and Kansas Open Meetings Act (KOMA) oversight, grants management, technology acquisition and maintenance, and public and law enforcement education on prosecution and court functions.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	1,084,807	1,113,573	1,145,866	1,136,866	1,099,360	(37,506)	-3.3%
Contractual Services	25,485	16,392	31,170	31,170	31,170	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	10,434	8,017	10,446	10,446	10,496	50	0.5%
Capital Improvements	-	32,106	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,120,725	1,170,088	1,187,482	1,178,482	1,141,026	(37,456)	-3.2%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	16	6	16	16	1	(15)	-92.3%
Total Revenues	16	6	16	16	1	(15)	-92.3%
Full-Time Equivalents (FTEs)	8.91	9.75	9.70	9.50	9.50	-	-

• Consumer Fraud

The Consumer Protection Unit enforces the Kansas Consumer Protection Act and the Kansas Charitable Organization and Solicitations Act, along with several other state civil statutes. Attorneys and investigators within the unit assist citizens by investigating possible violations of the law and file formal legal actions when appropriate.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	254,175	303,942	318,621	318,621	320,341	1,720	0.5%
Contractual Services	4,840	3,980	5,700	5,700	5,700	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	2,694	1,015	3,000	3,000	3,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	261,709	308,937	327,321	327,321	329,041	1,720	0.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	48,919	84,885	50,945	50,945	88,314	37,369	73.4%
Total Revenues	48,919	84,885	50,945	50,945	88,314	37,369	73.4%
Full-Time Equivalents (FTEs)	3.24	3.50	3.50	3.50	3.50	-	-

• Adult Diversion

The Adult Diversion Program enables qualified offenders charged with driving under the influence (DUI) or certain non-violent criminal offenses to avoid a criminal conviction while being held accountable for their acts. Successful completion of a diversion program will result in the dismissal of criminal charges. Program requirements can include payment of restitution, correctional counseling, substance abuse or mental health treatment, community service work, and payment of costs, fines, and other fees.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	165,889	166,355	176,927	176,927	190,434	13,506	7.6%
Contractual Services	511	416	1,700	1,700	1,700	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	1,968	553	2,250	2,250	2,250	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	168,368	167,324	180,877	180,877	194,384	13,506	7.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	55,315	53,896	56,987	56,987	55,525	(1,462)	-2.6%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	55,315	53,896	56,987	56,987	55,525	(1,462)	-2.6%
Full-Time Equivalents (FTEs)	3.00	3.00	3.00	3.00	3.00	-	-

• Traffic

The Traffic Unit prosecutes violations of the Kansas Uniform Act regulating traffic, drivers' license violations, and seat belt violations. Such violations include DUI, driving while suspended (DWS), reckless driving, fleeing or attempting to elude a law enforcement officer, driving without insurance, transporting open containers of alcohol, and numerous traffic infractions. In addition, the Traffic Unit's responsibilities include handling of fish and game cases.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	401,291	415,375	642,317	534,317	407,531	(126,786)	-23.7%
Contractual Services	7,450	8,154	14,500	14,500	14,500	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	3,849	7,886	9,000	9,000	9,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	412,590	431,415	665,817	557,817	431,031	(126,786)	-22.7%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	261	348	397	397	362	(35)	-8.8%
Total Revenues	261	348	397	397	362	(35)	-8.8%
Full-Time Equivalents (FTEs)	7.45	9.80	9.80	7.40	7.40	-	-

• Trial

The Trial Division is responsible for the majority of criminal prosecutions in the 18th Judicial District. Attorneys meet with law enforcement agencies, review their investigations, and determine whether criminal prosecutions should commence. Specialized prosecution units within the Trial Division have been created because of unique needs and dynamics associated with certain types of crimes. These units include Sex Crimes, Domestic Violence, Gang and Violent Crimes, Financial Crimes, and Drug Offenses. Other responsibilities include community education efforts, training activities to assist law enforcement, arranging extraditions, conducting inquisitions, and assisting law enforcement with requests for search warrants.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	3,742,448	3,930,856	4,136,174	4,169,924	4,509,869	339,945	8.2%
Contractual Services	107,053	81,060	98,708	98,708	98,858	150	0.2%
Debt Service	-	-	-	-	-	-	-
Commodities	77,664	67,199	73,600	73,600	73,600	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	3,927,165	4,079,115	4,308,482	4,342,232	4,682,327	340,095	7.8%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	388	27	396	396	28	(368)	-93.0%
Total Revenues	388	27	396	396	28	(368)	-93.0%
Full-Time Equivalents (FTEs)	44.24	45.09	46.09	46.84	51.84	5.00	0.11

• Juvenile

Operating within the Kansas Juvenile Justice Code, the Juvenile Unit prosecutes juvenile offenders alleged to have violated the laws of the State of Kansas.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	683,676	694,560	705,780	705,780	713,961	8,180	1.2%
Contractual Services	7,581	15,336	11,700	11,700	11,700	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	5,943	10,867	7,000	7,000	7,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	697,200	720,763	724,480	724,480	732,661	8,180	1.1%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	137	-	442	442	442	(0)	0.0%
Total Revenues	137	-	442	442	442	(0)	0.0%
Full-Time Equivalents (FTEs)	9.46	8.26	8.01	8.01	8.01	-	-

• Appellate

The Appellate Unit prosecutes and defends criminal and civil appeals and original actions before the Kansas appellate courts, federal district courts, federal courts of appeals, and the United States Supreme Court. Additionally, the Appellate Unit is responsible for post-conviction work, which includes pro se motions filed in criminal cases, motions to have sentences vacated, and habeas corpus proceedings. Within the Office of the District Attorney, the Appellate Unit provides the other units with legal support and advice regarding Kansas laws.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	756,426	787,044	814,735	832,735	815,581	(17,153)	-2.1%
Contractual Services	11,823	15,514	13,000	13,000	13,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	3,996	2,945	5,000	5,000	5,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	772,245	805,503	832,735	850,735	833,581	(17,153)	-2.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.25	7.00	7.00	7.40	7.40	-	-

• Case Coordination

The Case Coordination Unit works closely with attorneys and acts as a liaison between the criminal justice system and the public. Communication with crime victims and witnesses is facilitated through this unit. Coordinators educate, inform, and assist victims and witnesses in the criminal justice process. They also coordinate victim and witness court appearances, provide victim notification as mandated by state law, and ensure subpoenas are issued and served.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	619,707	735,666	780,438	780,438	765,727	(14,710)	-1.9%
Contractual Services	1,268	1,513	3,000	3,000	3,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	4,641	3,376	4,500	4,500	4,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	625,616	740,555	787,938	787,938	773,227	(14,710)	-1.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	10	-	10	10	-	(10)	-100.0%
Total Revenues	10	-	10	10	-	(10)	-100.0%
Full-Time Equivalents (FTEs)	9.70	11.20	11.20	11.20	11.20	-	-

• Investigation

The Investigation Unit serves subpoenas, interviews witnesses, transports witnesses to and from the courthouse for hearings and interviews, assists with investigations of alleged open meetings and records violations, conducts criminal investigations on cases referred from outside law enforcement agencies, and coordinates and assists with investigations where law enforcement has exercised force, up to and including deadly force. This Unit is also responsible for conducting background and criminal history checks of defendants in pending criminal cases and expungement proceedings, as well as applicants for employment within the District Attorney's Office.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	566,491	564,267	639,907	639,907	690,103	50,196	7.8%
Contractual Services	42,065	41,136	35,875	35,875	33,319	(2,556)	-7.1%
Debt Service	-	-	-	-	-	-	-
Commodities	7,435	6,356	5,800	5,800	5,600	(200)	-3.4%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	13,215	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	615,990	624,974	681,582	681,582	729,022	47,440	7.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	51	-	-	52	52	-
Total Revenues	-	51	-	-	52	52	-
Full-Time Equivalents (FTEs)	7.60	8.10	8.10	8.10	8.10	-	-

• Records

The Records Unit is responsible for the overall management of case records that include investigative reports received from law enforcement, legal documents, transcripts, correspondence, restitution information, and criminal history information. Staff arranges the storage and retrieval of case files and archival materials for all areas of the District Attorney's Office.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	263,514	279,544	258,811	297,061	288,857	(8,204)	-2.8%
Contractual Services	2,642	39,343	31,200	31,200	31,200	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	18,929	18,035	22,000	22,000	22,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	285,085	336,923	312,011	350,261	342,057	(8,204)	-2.3%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	23	-	-	23	23	-
Total Revenues	-	23	-	-	23	23	-
Full-Time Equivalents (FTEs)	7.60	5.00	4.50	5.35	5.35	-	-

• Sedgwick County Drug Court Program

The Sedgwick County Drug Court, which began in 2008, is designed to serve eligible probation violation offenders who have been identified as drug or alcohol dependent. Individuals receive specialized treatment and supervision to help them gain a new lifestyle through recovery from drugs and alcohol. This program is a multi-discipline partnership with COMCARE, the Department of Corrections, and the District Court.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	50,026	44,488	45,735	45,735	45,905	170	0.4%
Contractual Services	366	429	300	300	300	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	14	100	100	100	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	50,393	44,931	46,135	46,135	46,305	170	0.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	0.50	0.50	0.50	0.50	0.50	-	-

• Witness Fees

Pursuant to Kansas law, counties provide funds for witness fees and associated travel expenses when witnesses are called to attend any hearing or inquisition. These fees may include such expenses as transportation to and from the Sedgwick County Courthouse, lodging for witnesses from out of town, and a per diem food reimbursement.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	-	-	-	-	-	-	-
Contractual Services	42,782	30,785	29,000	29,000	29,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	900	618	1,000	1,000	1,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	43,682	31,403	30,000	30,000	30,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	6,647	13,534	6,781	6,781	13,806	7,025	103.6%
Total Revenues	6,647	13,534	6,781	6,781	13,806	7,025	103.6%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Sexual Assault Examinations

Pursuant to Kansas law, counties provide for the payment of the costs associated with sexual assault examinations determined necessary for the collection of evidence.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	-	-	-	-	-	-	-
Contractual Services	248,874	263,540	267,295	267,295	267,295	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	248,874	263,540	267,295	267,295	267,295	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	5,807	7,238	5,924	5,924	7,384	1,460	24.7%
Total Revenues	5,807	7,238	5,924	5,924	7,384	1,460	24.7%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Traffic Diversion

Traffic Diversion enables qualified adults to avoid a conviction while being held accountable for their violation of traffic laws through payment of costs, fines, and education programs if warranted. Upon the successful completion of the program, charges are dismissed.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	96,180	98,058	101,915	101,915	101,871	(44)	0.0%
Contractual Services	52	50	100	175	100	(75)	-42.9%
Debt Service	-	-	-	-	-	-	-
Commodities	96	8	100	25	100	75	300.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	96,328	98,116	102,115	102,115	102,071	(44)	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	107,847	158,840	111,107	111,107	163,641	52,534	47.3%
All Other Revenue	-	5	-	-	5	5	-
Total Revenues	107,847	158,845	111,107	111,107	163,646	52,539	47.3%
Full-Time Equivalents (FTEs)	1.40	1.40	1.40	1.40	1.40	-	-

• Juvenile Diversion

The Juvenile Diversion Program enables qualified juvenile offenders who successfully complete an offender diversion program to avoid adjudication for crimes committed. Youth who are approved for the program must accept responsibility for the offense and sign an agreement, which outlines all of the requirements of diversion. Program requirements may include a combination of payment of restitution, correctional counseling, substance abuse and mental health treatment, community service work, and payment of costs and fees.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	297,408	280,618	321,373	289,873	273,383	(16,490)	-5.7%
Contractual Services	672	424	1,350	1,350	1,350	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	1,744	810	2,500	2,500	2,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	299,824	281,852	325,223	293,723	277,233	(16,490)	-5.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	12,462	11,444	12,839	12,839	11,790	(1,049)	-8.2%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	12,462	11,444	12,839	12,839	11,790	(1,049)	-8.2%
Full-Time Equivalents (FTEs)	4.60	4.75	4.75	4.05	4.05	-	-

• Child in Need of Care

The Child in Need of Care (CINC) Unit has the protection of children as its primary responsibility. The CINC Unit is comprised of a Deputy District Attorney, staff attorneys, and support personnel whose obligation it is to screen cases and when appropriate file petitions alleging abuse or neglect. District Attorney staff work closely with Kansas Department for Children and Families (DCF) agency personnel and private contract providers. Once a case has been initiated, staff attorneys attend court proceedings in accordance with Kansas Code for the Care of Children, K.S.A. 38-1510.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	1,343,725	1,341,806	1,469,601	1,528,101	1,493,247	(34,853)	-2.3%
Contractual Services	20,938	28,828	23,000	23,000	23,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	10,916	14,444	10,000	10,000	10,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,375,579	1,385,079	1,502,601	1,561,101	1,526,247	(34,853)	-2.2%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	300	300	300	-	0.0%
Total Revenues	-	-	300	300	300	-	0.0%
Full-Time Equivalents (FTEs)	17.95	17.45	18.25	19.55	19.55	-	-

• Financial & Economic Crimes

The Financial and Economic Crimes Unit prosecutes crimes affecting property owners, businesses, and employers in Sedgwick County. Economic crimes include forgery, identity theft, elder abuse, burglary, and theft of property, money, and services. Prosecutors in this unit work with local law enforcement, citizens, financial institutions, and businesses to bring the community's chronic offenders to justice and collect restitution where possible.

Fund(s): County General Fund 110

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	452,839	436,819	441,113	441,113	452,185	11,073	2.5%
Contractual Services	4,483	6,713	8,000	8,000	8,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	2,264	4,316	2,500	2,500	2,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	459,585	447,848	451,613	451,613	462,685	11,073	2.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	4.10	4.20	4.20	4.20	4.20	-	-

• Prosecution Attorney Trust

Funding for the Prosecution Attorney Trust Fund is provided from proceeds received from assets disposed under the Kansas Asset Seizure and Forfeiture Act (K.S.A. 65-7014). Monies are administered at the discretion of the District Attorney; however, expenditures are conducted within statutory guidelines and are limited to law enforcement related expenses.

Fund(s): District Attorney - Grants 259

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	-	-	-	-	-	-	-
Contractual Services	53,317	29,973	-	161,229	-	(161,229)	-100.0%
Debt Service	-	-	-	-	-	-	-
Commodities	29,265	20,756	-	25,000	-	(25,000)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	82,581	50,729	-	186,229	-	(186,229)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	18,018	6,446	-	-	-	-	0.0%
Total Revenues	18,018	6,446	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Juvenile Diversion UA Fees

Juvenile Diversion Urinalysis (UA) Fees is a program that supports urinalysis fees for those individuals in the program.

Fund(s): District Attorney - Grants 259

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	-	-	-	-	-	-	-
Contractual Services	13,716	9,770	19,000	19,000	19,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	13,716	9,770	19,000	19,000	19,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	13,134	11,432	19,000	19,000	19,000	-	0.0%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	13,134	11,432	19,000	19,000	19,000	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Training

The Prosecuting Attorney Training Fund is used as a funding source to provide legal education/training opportunities for staff in the District Attorney's Office. This fund is authorized under KSA 28-170a, establishing a \$2.00 fee per criminal case to be collected by the District Court and deposited in the Prosecutors' Training Fund 18002-216. Expenditures are conducted in accordance with statutory guidelines.

Fund(s): Prosecuting Attorney Training 216

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	-	-	-	-	-	-	-
Contractual Services	26,115	46,495	44,976	41,540	44,976	3,436	8.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	2,730	2,730	2,730	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	26,115	46,495	47,706	44,270	47,706	3,436	7.8%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	34,976	40,329	32,730	32,730	37,706	4,976	15.2%
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	34,976	40,329	32,730	32,730	37,706	4,976	15.2%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• District Attorney Other Grants

Each year, the District Attorney's Office receives a variety of grants from both the State and Federal government. These grants include Justice Assistance Grants (JAG) for software and software upgrades.

Fund(s): District Attorney - Grants 259 / Jag Grants 263

Expenditures	2018 Actual	2019 Actual	2020 Adopted	2020 Revised	2021 Budget	Amnt. Chg. '20 - '21	% Chg. '20 - '21
Personnel	-	-	-	-	-	-	-
Contractual Services	30,000	-	3,970	23,975	-	(23,975)	-100.0%
Debt Service	-	-	-	-	-	-	-
Commodities	4,622	1,233	11,865	26,590	-	(26,590)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	16,003	-	(16,003)	(1.00)
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	34,622	1,233	15,835	66,568	-	(66,568)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	31,836	15,835	53,257	-	(53,257)	-100.0%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	40	79	-	-	-	-	0.0%
Total Revenues	40	31,916	15,835	53,257	-	(53,257)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-