

Crime Prevention Fund

Mission: Provide a continuum of evidence-based correctional services in our community, which promotes public safety and accountability while supporting positive behavior change, in an effort to reduce recidivism.

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Director**

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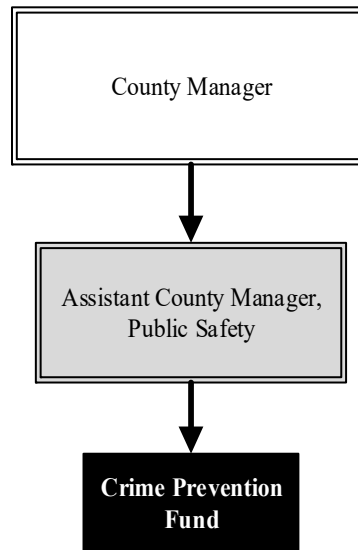
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Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Programs serve youth assessed at moderate to high risk for offending as well as their families.

For fiscal year 2020, six programs received funding:

- Big Brothers/Big Sisters - Mentoring
- Center for Behavioral & Academic Research (CBAR) - McAdams Academy - educational services for suspended/expelled students
- EmberHope - Functional Family Therapy
- Mental Health Association - Promoting Alternative Thinking Strategies (PATHS) for Kids
- Pando Initiative - Curtis, Hamilton, and Truesdell middle schools in USD 250 and Derby Middle School in USD 260
- Tiyospace (Higher Ground) - Learning the Ropes - substance treatment



Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention Funds utilizing evidence-based research to achieve the greatest impact to youth involved in the juvenile justice system*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need*
- *Positively impact juvenile offending and disproportionate minority law enforcement contact in Sedgwick County*

Highlights

- During State Fiscal Year 2019, Sedgwick County Crime Prevention programs achieved a 77.0 percent successful completion rate
- During State Fiscal Year 2019, Sedgwick County Crime Prevention programs served a total of 1,104 youth



Accomplishments and Strategic Results

Accomplishments

The Sedgwick County Crime Prevention Fund has been managed by the Department of Corrections since January 1, 2018. The Department of Corrections contracts with Wichita State University for an annual independent program evaluation of the funded programs.

Crime Prevention providers receive increased contact with the professional evaluator, evidence-based practice training, and continual monitoring with recommended corrective actions when needed.

Strategic Results

Based on ongoing work with the professional evaluator, grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. In the upcoming year, the Department anticipates focusing additional attention on redefining outcome measures, improving family engagement, and incorporating positive youth development techniques in programming.

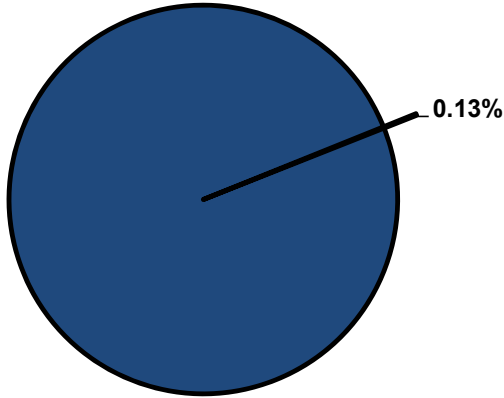


Significant Budget Adjustments

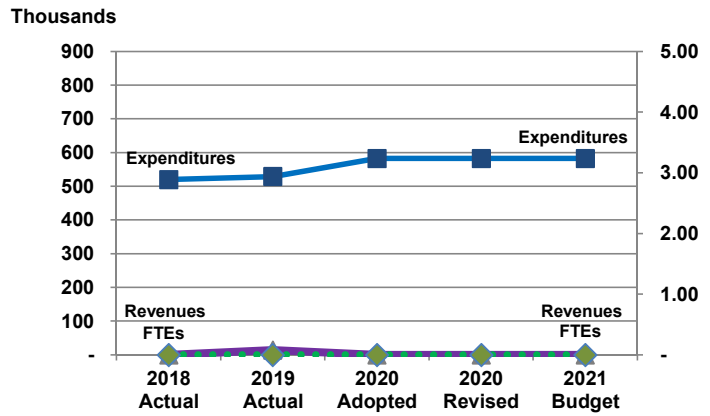
There are no significant adjustments to the Crime Prevention Fund's 2021 Recommended Budget.

Departmental Graphical Summary

Crime Prevention Fund
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

| | 2018 Actual | 2019 Actual | 2020 Adopted | 2020 Revised | 2021 Budget | Amount Chg '20 Rev.-'21 | % Chg '20 Rev.-'21 |
|-------------------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| Expenditures | | | | | | | |
| Personnel | - | - | - | - | - | - | - |
| Contractual Services | 518,704 | 528,457 | 582,383 | 582,083 | 582,383 | 300 | 0.05% |
| Debt Service | - | - | - | - | - | - | - |
| Commodities | 1,610 | 597 | - | 300 | - | (300) | -100.00% |
| Capital Improvements | - | - | - | - | - | - | - |
| Capital Equipment | - | - | - | - | - | - | - |
| Interfund Transfers | - | - | - | - | - | - | - |
| Total Expenditures | 520,313 | 529,054 | 582,383 | 582,383 | 582,383 | - | 0.00% |
| Revenues | | | | | | | |
| Tax Revenues | - | - | - | - | - | - | - |
| Licenses and Permits | - | - | - | - | - | - | - |
| Intergovernmental | - | - | - | - | - | - | - |
| Charges for Services | - | - | - | - | - | - | - |
| All Other Revenue | - | 14,089 | - | - | - | - | - |
| Total Revenues | - | 14,089 | - | - | - | - | - |
| Full-Time Equivalents (FTEs) | | | | | | | |
| Property Tax Funded | - | - | - | - | - | - | - |
| Non-Property Tax Funded | - | - | - | - | - | - | - |
| Total FTEs | - | - | - | - | - | - | - |

Budget Summary by Fund

| Fund | 2018 Actual | 2019 Actual | 2020 Adopted | 2020 Revised | 2021 Budget | Amount Chg '20 Rev.-'21 | % Chg '20 Rev.-'21 |
|---------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------------------|-----------------------|
| General Fund | 520,313 | 529,054 | 582,383 | 582,383 | 582,383 | - | 0.00% |
| Total Expenditures | 520,313 | 529,054 | 582,383 | 582,383 | 582,383 | - | 0.00% |

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

| Program | Fund | 2018 Actual | 2019 Actual | 2020 Adopted | 2020 Revised | 2021 Budget | % Chg '20 Rev.-'21 | 2021 FTEs |
|-----------------------|------|----------------|----------------|----------------|----------------|----------------|--------------------|-----------|
| Crime Prevention Fund | 110 | 520,313 | 529,054 | 582,383 | 582,383 | 582,383 | 0.00% | - |
| Total | | 520,313 | 529,054 | 582,383 | 582,383 | 582,383 | 0.00% | - |